

Minutes of Board of Directors Meeting

Wed August 9, 2017

7:00 pm @ Box Bar and Grill, Plymouth, MI

Attendees:

Jennifer Merideth, Brian Thorpe, Frank Putman, Scott Harvey, Ken Wiedbusch, Sue Wiedbusch, Jerry Shiloff, Jennifer Glass, Pat Barber, Jon Jareo, Jeremiah Mauricio, Matt Wolfe, Greg Anthony, Keith Armitage

Meeting called to order at 7:10pm

1. July meeting minutes' approval

Minutes of the July meeting were circulated for comments/correction. Approval vote is delayed.

2. Current Business and Online Business – none.

3. Reports

a. Race

- i. Gingerman GLD Tri Region Race surplus \$829.
- ii. Grand Prix. Very successful with a surplus of \$4,507.
- iii. Gingerman SCCA Majors Race surplus was \$20,755.
- iv. Empire Hillclimb, Sept 16 – 25 already registered.

b. Rallycross

- i. Oakshade, June 11, actuals showed a surplus of \$718.
- ii. I96 Speedway, July 15, actuals showed a surplus of \$124.
- iii. Crystal Motor Speedway, this Saturday, August 12.
- iv. Thistle Hill, September 23, budget submitted. Motion to approve – Scott Harvey, 2nd Brian Thorpe, unanimously approved.

c. Solo

- i. Summer Heat, (Schoolcraft), June 17, 156 entries, actuals surplus of \$1583.
- ii. Test N Tune, (Oscoda), 6/30 - 7/2, 23 entries, not well publicized, loss of \$395.
- iii. After the Fireworks, (Oscoda), July 7–9, 101 entries, surplus \$1131.
- iv. Pro Solo, (Oscoda), 8/3 – 8/6, 226 entries, SCCA paid for most expenses. DR surplus \$2822. National Office want to come back next year.

- v. After the Nationals, (Schoolcraft), 9/24, budget submitted, motion to approve, Jennifer Glass, 2nd Scott Harvey, unanimously approved.
- vi. Before Nationals, (Oscoda), 8/17, needs more publicity.

d. Rally

- i. Press On Regardless rally scheduled for Saturday, September 9. Sanction requests were submitted to Deena Rowland of SCCA HQ back in late April. We await issuance of sanction approval and insurance certificates. Bruce has been hard at work putting together yet another excellent POR.

e. Asst. RE

- i. Frank Putman, the new Asst. RE, will work on the banquet, likely to be the first week of February, 2018.

f. RE No report.

g. Treasurer

- i. At the end of July, we had \$129k cash on hand. This does not include the partial payment for FSAE of \$11,200.
- ii. Still waiting for bills for Oscoda Porta-Potties.

h. Membership

- i. No report

i. Equipment

- i. Ken will take old Fire Extinguishers to be scrapped.
- ii. All Fire Extinguishers have been labelled with marker pen "DRSCCA". Need better labels.

j. Open Exhaust

- i. Articles are needed. Jerry Shiloff will cover the Grand prix; Mike McClintock will cover the FSAE; Matt Wolfe will cover the Oakshade RallyX; John Jareo will cover the SCCA National RallyX at ?.

k. Street Survival

- i. Melvindale, August 26, cancelled due to lack of a sponsor.
- ii. Fowlerville, Sept. 16, volunteers needed.

l. Website/Social Media

- i. Matt Wolfe regularly promotes all events on DRSCCA website and Facebook.

m. Special Events

- i. No Back Roads tour due to conflicts.
- ii. Gimmick style rally sometime in the fall – Dan Hutchinson, John Li.

4. New Business

a. Event Budgets

- i. Rallycross
 - 1. Crystal Motor Speedway, October 14, motion to approve, Jerry Shiloff, 2nd, Matt Wolfe, unanimously approved.

b. Equipment Lease.

- i. Rally America need 6 clocks for Rally Wyoming.
- ii. Summer Sno Drift clocks behaved well.
- iii. Completed Lease Agreements are to be forwarded to the Secretary for filing.

c. AOB

- i. New Board member
Jen Merideth welcomed Keith Armitage to the Board.
- ii. Solo Director, Jeremiah Mauricio, plans to build up teams to reduce the workload.
- iii. General reimbursement policies are not well covered in DRSCCA Policies.
- iv. Need to further discuss Equipment Lease Program, and Equipment disposal. Brian Thorpe to initiate discussion in “Forums”.

5. September Meeting Date and Location

Next meeting will be at the Box Bar & Grille, Plymouth, MI on Wednesday September 13 at 7pm. The Box Bar and Grill will have a change of ownership after this meeting and it is not known if more meetings can be held there.

6. Adjourn

Meeting was adjourned at 8:48 pm.

Detroit Region SCCA

Agenda



Detroit Region SCCA



August 9, 2017

Board of Directors Meeting
Box Bar 777 W Ann Arbor Trail Plymouth MI 48170

Board Meeting 7:00 pm
Agenda:

1. July meeting minute approval.
 2. Current Business and Online Business
 - a. September RallyCross budget approval
 3. Reports
 - a. Race
 - b. Rallycross
 - c. Solo
 - d. Rally
 - e. Asst. RE
 - f. RE.
 - g. Treasurer
 - h. Membership report
 - i. Equipment
 - j. Open Exhaust
 - k. Street Survival®
 - l. Website/Social media
 - m. Special Events
 - n. Social events
- Calendar Review
4. New Business
 - a. Non-Event Budgets (event budgets to be presented in reports)
 - b. Equipment loans/leases
 - c. AOB
 5. September 2017 Meeting Date and Location
 6. Adjourn

Detroit Region SCCA



Appendix 1.

DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	Test N Tune		Event Date(s):	6/30/2017-7/2/2017	
Chairperson(s):	Matt Solnik		Site Location:	Oscoda Wurtsmith AFB	
	Last Year Actual			This Year Budget	
				This Year Actual	
INCOME					
Entry fees:					
Driver	22 @ \$100.00	\$ 2,200.00	25 @ \$100.00	\$ 2,500.00	11 @ \$100.00 \$ 1,100.00
Co-Driver	11 @ \$20.00	\$ 220.00	12 @ \$20.00	\$ 240.00	10 @ \$20.00 \$ 200.00
No Affiliation	1 @ \$15.00	\$ 15.00	1 @ \$15.00	\$ 15.00	1 @ \$15.00 \$ 15.00
Council	0 @ \$5.00	\$ 0.00	0 @ \$5.00	\$ 0.00	0 @ \$5.00 \$ 0.00
1 day Driver	@ \$50.00	\$ 0.00	0 @ \$50.00	\$ 0.00	2 @ \$50.00 \$ 100.00
	0 @ \$0.00	\$ 0.00	0 @ \$0.00	\$ 0.00	0 @ \$0.00 \$ 0.00
Other Income	@	\$	@	\$	@ \$
Other Income	@	\$	@	\$	@ \$
Total Income:		\$ 2,435.00		\$ 2,755.00	\$ 1,415.00
	Last Year Actual			This Year Budget	
				This Year Actual	
EXPENSES					
Insurance	\$6.00 @ 33	\$ 198.00	\$ 6.50 @ 37	\$ 240.50	\$ 6.50 @ 23 \$ 149.50
Sanction Fee:	\$6.50 @ 33	\$ 214.50	\$ 6.50 @ 37	\$ 240.50	\$ 6.50 @ 23 \$ 149.50
Printing/Artwork:		\$ 57.00		\$ 0.00	\$ 0.00
Postage:		\$ 0.00		\$ 0.00	\$ 0.00
Supplies:		\$ 0.00		\$ 0.00	\$ 0.00
Telephone:		\$ 0.00		\$ 0.00	\$ 0.00
Trophies:		\$ 0.00		\$ 0.00	\$ 0.00
Give-aways:		\$ 0.00		\$ 0.00	\$ 0.00
Rentals: Track:		\$ 1000.00		\$ 1000.00	\$ 1000.00
Porta-Poties:		\$ 335.00		\$ 335.00	\$ 320.00
Security		\$ 0.00		\$ 0.00	\$ 0.00
		\$ 15.00		\$ 15.00	\$ 0.00
Registration Fees:		\$ 110.95		\$ 120.00	\$ 71.74
Fuel:		\$ 0.00		\$ 100.00	\$ 0.00
Worker Points:	0 @ \$5.00	\$ 0.00	20 @ \$5.00	\$ 100.00	2 @ \$5.00 \$ 10.00
New Member Fund:		\$ 5.00	1 @ \$10.00	\$ 10.00	1 @ \$10.00 \$ 10.00
Miscellaneous:		\$ 0.00		\$ 0.00	\$ 0.00
Mobile Hotspot		\$ 0.00		\$ 10.00	\$ 0.00
Water & Flour		\$ 0.00		\$ 40.00	\$ 0.00
Dumpster		\$ 200.00		\$ 200.00	\$ 100.00
		\$ 0.00		\$ 0.00	\$ 0.00
Total Expense:		\$ 2135.45		\$ 2411.00	\$ 1810.74
Surplus (Loss):		\$ 299.55		\$ 344.00	\$ -395.74

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo

Appendix 2.

DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	Summer Heat Solo				Event Date(s):	6/17/2017			
Chairperson(s):	Ido Waksman				Site Location:	Schoolcraft PSTC			
	Last Year Actual					This Year Budget			
						This Year Actual			
INCOME									
Entry fees:									
Member	105 @	\$35.00	\$ 3,675.00	105 @	\$35.00	\$ 3,675.00	113 @	\$35.00	\$ 3,955.00
Council	5 @	\$40.00	\$ 200.00	5 @	\$40.00	\$ 200.00	8 @	\$40.00	\$ 320.00
No Affiliation	22 @	\$50.00	\$ 1,100.00	22 @	\$50.00	\$ 1,100.00	29 @	\$50.00	\$ 1,450.00
Jr Kart	3 @	\$20.00	\$ 60.00	3 @	\$20.00	\$ 60.00	6 @	\$20.00	\$ 120.00
	@	\$0.00	\$ 0.00	@	\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00
On Site	4 @	\$10.00	\$ 40.00	0 @	\$10.00	\$ 0.00	0 @	\$10.00	\$ 0.00
Other Income	@		\$	@		\$	@		\$
Other Income	@		\$	@		\$	@		\$
Total Income:			\$ 5,075.00			\$ 5,035.00			\$ 5,845.00
EXPENSES									
			Last Year Actual			This Year Budget			This Year Actual
Insurance	\$6.00 @	135	\$ 810.00	\$ 6.50 @	135	\$ 877.50	\$ 6.50 @	156	\$ 1014.00
Sanction Fee:	\$6.50 @	135	\$ 877.50	\$ 6.50 @	135	\$ 877.50	\$ 6.50 @	156	\$ 1014.00
Printing/Artwork:			\$ 0.00			\$ 0.00			\$ 0.00
Postage:			\$ 0.00			\$ 0.00			\$ 27.57
Supplies:			\$ 0.00			\$ 0.00			\$ 0.00
Telephone:			\$ 0.00			\$ 0.00			\$ 0.00
Trophies:			\$ 400.00			\$ 300.00			\$ 126.00
Give-aways:			\$ 0.00			\$ 0.00			\$ 0.00
Rentals: Track:			\$ 1200.00			\$ 1200.00			\$ 1200.00
Porta-Poties:			\$ 0.00			\$ 0.00			\$ 0.00
Security			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
Registration Fees:			\$ 271.95			\$ 275.00			\$ 249.92
Fuel:			\$ 0.00			\$ 100.00			\$ 29.13
Worker Points:	28 @	\$5.00	\$ 140.00	28 @	\$5.00	\$ 140.00	26 @	\$5.00	\$ 130.00
New Member Fund:			\$ 110.00	22 @	\$10.00	\$ 220.00	37 @	\$10.00	\$ 370.00
Miscellaneous:			\$ 0.00			\$ 0.00			\$ 0.00
Mobile Hotspot			\$ 0.00			\$ 10.00			\$ 0.00
Water/Flour/Ice/Batteries			\$ 0.00			\$ 20.00			\$ 100.79
			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
Total Expense:			\$ 3809.45			\$ 4020.00			\$ 4261.41
Surplus (Loss):			\$ 1265.55			\$ 1015.00			\$ 1583.59

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Event Chairman

Event Chairman

Rev 7/13/2016

Copy of Event Budget Form - Solo



Appendix 3.

DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	After the Fireworks						Event Date(s):		7/7/2017-7/9/2017	
Chairperson(s):	Jon Rogers						Site Location:		Oscoda, MI	
	Last Year						This Year		This Year	
INCOME	Actual						Budget		Actual	
Entry fees:										
2 Days	86 @	\$45.00	\$ 3,870.00	86 @	\$45.00	\$ 3,870.00	82 @	\$45.00	\$ 3,690.00	
1 Day	17 @	\$35.00	\$ 595.00	17 @	\$35.00	\$ 595.00	7 @	\$35.00	\$ 245.00	
TnT	31 @	\$15.00	\$ 465.00	31 @	\$15.00	\$ 465.00	34 @	\$15.00	\$ 510.00	
Jr Kart	9 @	\$30.00	\$ 270.00	9 @	\$30.00	\$ 270.00	11 @	\$30.00	\$ 330.00	
	@	\$0.00	\$ 0.00	@	\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00	
No Affiliation	13 @	\$15.00	\$ 195.00	13 @	\$15.00	\$ 195.00	8 @	\$15.00	\$ 120.00	
Council	@			@			2 @	\$5.00	\$ 10.00	
Other Income	@			@			@			
Total Income:			\$ 5,395.00			\$ 5,395.00			\$ 4,905.00	
EXPENSES										
	Last Year						This Year		This Year	
	Actual						Budget		Actual	
Insurance	\$6.00 @	112	\$ 672.00	\$ 6.50 @	112	\$ 728.00	\$ 6.50 @	101	\$ 656.50	
Sanction Fee:	\$6.50 @	112	\$ 728.00	\$ 6.50 @	112	\$ 728.00	\$ 6.50 @	101	\$ 656.50	
Printing/Artwork:			\$ 0.00			\$ 0.00			\$ 0.00	
Postage:			\$ 0.00			\$ 0.00			\$ 0.00	
Supplies:			\$ 98.41			\$ 100.00			\$ 0.00	
Telephone:			\$ 0.00			\$ 0.00			\$ 0.00	
Trophies:			\$ 404.80			\$ 400.00			\$ 515.20	
Give-aways:			\$ 0.00			\$ 0.00			\$ 0.00	
Rentals: Track:			\$ 1000.00			\$ 1000.00			\$ 1000.00	
Porta-Poties:			\$ 150.00			\$ 150.00			\$ 420.00	
Security			\$ 0.00			\$ 0.00			\$ 0.00	
			\$			\$ 0.00			\$ 0.00	
Registration Fees:			\$ 184.68			\$ 200.00			\$ 194.36	
Fuel:			\$ 120.72			\$ 150.00			\$ 0.00	
Worker Points:	55 @	\$5.00	\$ 275.00	55 @	\$5.00	\$ 275.00	24 @	\$5.00	\$ 120.00	
New Member Fund:			\$ 100.00	13 @	\$10.00	\$ 130.00	8 @	\$10.00	\$ 80.00	
Miscellaneous:			\$ 0.00			\$ 0.00			\$ 0.00	
Mobile Hotspot			\$ 0.00			\$ 10.00			\$ 0.00	
Water & Flour			\$ 0.00			\$ 50.00			\$ 30.46	
Lights			\$ 91.01			\$ 0.00			\$ 0.00	
Dumpster			\$ 0.00			\$ 0.00			\$ 100.00	
Total Expense:			\$ 3824.62			\$ 3921.00			\$ 3773.02	
Surplus (Loss):			\$ 1570.38			\$ 1474.00			\$ 1131.98	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

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Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo

Appendix 4.

DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	After Nationals					Event Date(s):		9/24/2017	
Chairperson(s):	Frank Putman					Site Location:		Schoolcraft PSTC	
	Last Year					This Year		This Year	
	Actual					Budget		Actual	
INCOME									
Entry fees:									
Member	69 @	\$35.00	\$ 2,415.00	69 @	\$35.00	\$ 2,415.00	0 @	\$35.00	\$ 0.00
Council	4 @	\$40.00	\$ 160.00	4 @	\$40.00	\$ 160.00	0 @	\$40.00	\$ 0.00
No Affiliation	33 @	\$50.00	\$ 1,650.00	33 @	\$50.00	\$ 1,650.00	0 @	\$50.00	\$ 0.00
Jr Kart	8 @	\$20.00	\$ 160.00	8 @	\$20.00	\$ 160.00	0 @	\$20.00	\$ 0.00
	@	\$0.00	\$ 0.00	@	\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00
On Site	8 @	\$10.00	\$ 80.00	0 @	\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00
Other Income	@		\$	@		\$	@		\$
Other Income	@		\$	@		\$	@		\$
Total Income:			\$ 4,465.00			\$ 4,385.00			\$ 0.00
EXPENSES									
	Last Year					This Year		This Year	
	Actual					Budget		Actual	
Insurance	\$6.00 @	0	\$ 0.00	\$ 6.50 @	114	\$ 741.00	\$ 6.50 @	0	\$ 0.00
Sanction Fee:	\$6.50 @	114	\$ 80.00	\$ 6.50 @	114	\$ 741.00	\$ 6.50 @	0	\$ 0.00
Printing/Artwork:			\$ 0.00			\$ 0.00			\$ 0.00
Postage:			\$ 0.00			\$ 0.00			\$ 0.00
Supplies:			\$ 37.95			\$ 40.00			\$ 0.00
Telephone:			\$ 0.00			\$ 0.00			\$ 0.00
Trophies:			\$ 184.67			\$ 300.00			\$ 0.00
Give-aways:			\$ 0.00			\$ 0.00			\$ 0.00
Rentals: Track:			\$ 1500.00			\$ 1200.00			\$ 0.00
Porta-Poties:			\$ 240.00			\$ 0.00			\$ 0.00
Security			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
Registration Fees:			\$ 172.40			\$ 275.00			\$ 0.00
Fuel:			\$ 0.00			\$ 100.00			\$ 0.00
Worker Points:	22 @	\$5.00	\$ 110.00	28 @	\$5.00	\$ 140.00	0 @	\$5.00	\$ 0.00
New Member Fund:			\$ 180.00	33 @	\$10.00	\$ 330.00	0 @	\$10.00	\$ 0.00
Miscellaneous:			\$ 0.00			\$ 0.00			\$ 0.00
Mobile Hotspot			\$ 31.50			\$ 10.00			\$ 0.00
Charity Donation			\$ 2000.00			\$			\$ 0.00
Donuts,Water & Ice			\$ 0.00			\$ 40.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
Total Expense:			\$ 4536.52			\$ 3917.00			\$ 0.00
Surplus (Loss):			\$ -71.52			\$ 468.00			\$ 0.00

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Expenses reimbursed **only** with receipts.

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Frank Putman

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo

Appendix 5.

DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	SCCA Pro Solo & Test & Tune				Event Date(s):	08/03/2017 - 08/06/2017			
Chairperson(s):	Marcus Merideth				Website Info Sent:				
	Last Year Actual				This Year Budget		This Year Actual		
INCOME									
Entry fees:									
Test n Tune Thursday	@	\$ 0.00	20 @ \$40.00	\$ 800.00	8 @ \$40.00	\$ 320.00			
GearHead Homes				1200		1200			
Montrose Trailer				500		500			
SCCA Site Rental				1000		1000			
SCCA Porta Johns				600		1200			
SCCA Dumpster				300		250			
SCCA ice & water				150		202.87			
SCCA Participant Payment			125	1000	226	2114			
SCCA Welcome Party	@	\$	@	\$ 500	@	\$ 500			
SCCA Reimbursement						5266.87			
Total Income:		\$ 0.00		\$ 6,050.00		\$ 7,286.87			
EXPENSES									
Insurance	@	\$ 0.00	\$ 6.50 @ 20	\$ 130.00	@ 0	\$ 0.00			
Trial Insurance			@	0.00					
Sanction Fee:	@	\$ 0.00	\$ 6.50 @ 20	\$ 130.00	@ 0	\$ 0.00			
Trial Sanction			@	0.00					
Printing/Artwork:		\$ 0.00		\$ 0.00		\$ 0.00			
Postage:		\$ 0.00		\$ 0.00		\$ 0.00			
Supplies: Ice & water		\$		\$ 150.00		\$ 202.87			
Telephone:		\$ 0.00		\$ 0.00		\$ 0.00			
Trophies:		\$		\$ 0.00		\$ 0.00			
Give-aways:		\$ 0.00		\$ 0.00		\$ 0.00			
Rentals: Track:		\$		\$ 1000.00		\$ 1000.00			
Porta-Poties:		\$		\$ 700.00		\$ 1200.00			
Security		\$ 0.00		\$ 0.00		\$ 0.00			
Weekend Memberships:		\$		\$ 0.00		\$ 0.00			
Registration Fees:		\$		\$ 0.00		\$ 0.00			
Fuel:		\$ 0.00		\$ 150.00		\$ 235.40			
Worker Points:	@	\$ 0.00	20 @ \$5.00	\$ 100.00	0 @	\$ 0.00			
Miscellaneous:		\$ 0.00		\$ 0.00		\$ 0.00			
Friday Welcome Party		\$		\$ 500.00		\$ 0.00			
SCCA T&T Fee 25%				200.00		80.00			
Dumpsters		\$		\$ 300.00		\$ 250.00			
Saturday Fish Fry		\$ 0.00		\$ 1200.00		\$ 1405.32			
Pavement Repair Supplies		\$		\$ 500.00		\$ 90.88			
Total Expense:		\$ 0.00		\$ 5060.00		\$ 4464.47			
Surplus (Loss):		\$ 0.00		\$ 990.00		\$ 2822.40			

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Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Detroit Region SCCA



Appendix 6.

DETROIT REGION SCCA EVENT BUDGET - RALLYCROSS

Event:	June 2017 Rallycross		Event Date(s):	June 11 2017	
Chairperson(s):	Dan Hutchison		Site:	Oakshade - Wauseon OH	
	Last Year			This Year	
	Actual			Budget	
INCOME				Actual	
Entry fees:					
Member	53 @ \$ 50.00	\$ 2,650.00	40 @ \$ 50.00	\$ 2,000.00	38 @ \$ 50.00 \$ 1,900.00
Non-member	9 @ \$ 50.00	\$ 450.00	8 @ \$ 50.00	\$ 400.00	11 @ \$ 50.00 \$ 550.00
Test N Tune only	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	@ \$ 10.00 \$ -
Late fees	1 @ \$ 10.00	\$ 10.00	@ \$ 10.00	\$ -	3 @ \$ 10.00 \$ 30.00
Temporary Memberships:					
At event	@ \$ 15.00	\$ -	@ \$ 15.00	\$ -	1 @ \$ 15.00 \$ 15.00
Online	9 @ \$ 15.00	\$ 135.00	8 @ \$ 15.00	\$ 120.00	10 @ \$ 15.00 \$ 150.00
Test N Tune		\$ -		\$ -	\$ -
Total Income:		\$ 3,245.00		\$ 2,520.00	\$ 2,645.00
	This Year			This Year	
	Actual			Budget	
EXPENSES				Actual	
Insurance:	62 @ \$ 4.00	\$ 248.00	48 @ \$ 4.00	\$ 192.00	49 @ \$ 4.00 \$ 196.00
Sanction Fee:	62 @ \$ 5.00	\$ 310.00	48 @ \$ 5.00	\$ 240.00	49 @ \$ 5.00 \$ 245.00
Printing/Artwork:		\$ -		\$ -	\$ -
Postage:		\$ -		\$ -	\$ -
Supplies: Ice		\$ 9.97		\$ 20.00	\$ 22.45
Telephone:		\$ -		\$ -	\$ -
Trophies:		\$ -		\$ -	\$ -
Give-aways:		\$ -		\$ -	\$ -
Rentals: Track		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
Lights @ night		\$ -		\$ -	\$ -
4-wheeler rental		\$ 50.00		\$ 50.00	\$ -
Fuel (region truck, etc.):		\$ 168.40		\$ 200.00	\$ 85.00
Worker Points	15 @ \$ 5.00	\$ 75.00	22 @ \$ 5.00	\$ 110.00	23 @ \$ 5.00 \$ 115.00
Weekend Member Fund	9 @ \$ 5.00	\$ 45.00	8 @ \$ 10.00	\$ 80.00	11 @ \$ 10.00 \$ 110.00
Miscellaneous:					
Repairs		\$ 16.96		\$ 150.00	\$ -
Dinner		\$ -		\$ -	\$ -
MSR fees		\$ 165.41	48 @ \$ 3.00	\$ 144.00	51 @ \$ 3.00 \$ 153.00
		\$ -		\$ -	\$ -
		\$ -		\$ -	\$ -
		\$ -		\$ -	\$ -
Total Expense:		\$ 2,088.74		\$ 2,186.00	\$ 1,926.45
Surplus (Loss):		\$ 1,156.26		\$ 334.00	\$ 718.55

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

DAN

Event Chairman

5/16/2017

Date Submitted

Jon Jareo

Director

5/16/2017

Date Approved by Board of Directors

Event Chairman

8/9/2017

Date Submitted

Jon Jareo

Director

Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



Appendix 7.

Event: July 2017 Rallycross Event Date(s): 7/15/2017
Chairperson(s): Dan Hutchison Site: I 96 Speedway

			<u>Last Year</u>				<u>This Year</u>				<u>This Year</u>
			<u>Actual</u>				<u>Budget</u>				<u>Actual</u>
INCOME											
Entry fees:											
Member	43 @	\$50.00	\$ 2,150.00	35 @	\$50.00	\$ 1,750.00	38 @	\$50.00	\$ 1,900.00		
Non-member	10 @	\$50.00	\$ 500.00	11 @	\$50.00	\$ 550.00	6 @	\$50.00	\$ 300.00		
Late fees	@	\$10.00	\$ -	0 @	\$10.00	\$ -	@	\$10.00	\$ -		
Temporary Memberships:											
At event	0 @	\$15.00	\$ -	0 @	\$15.00	\$ -	@	\$15.00	\$ -		
Online	10 @	\$15.00	\$ 150.00	10 @	\$15.00	\$ 150.00	6 @	\$15.00	\$ 90.00		
Other income -W/P	0	\$5.00	\$ -			\$ -		\$5.00	\$ -		
Event credits			\$ 260.00								
Total Income:			\$ 3,060.00			\$ 2,450.00			\$ 2,290.00		
EXPENSES											
Insurance:	53 @	\$5.00	\$ 265.00	46 @	\$5.00	\$ 230.00	45 @	\$5.00	\$ 225.00		
Sanction Fee:	53 @	\$4.00	\$ 212.00	46 @	\$4.00	\$ 184.00	45 @	\$4.00	\$ 180.00		
Printing/Artwork:			\$ -			\$ -			\$ -		
Postage:			\$ -			\$ -			\$ -		
Supplies:			\$ 145.83		water ice	\$ 110.00			\$ 108.67		
Telephone:			\$ -			\$ -			\$ -		
Trophies:			\$ -			\$ -			\$ -		
Give-aways:			\$ -			\$ -			\$ -		
Rentals: Track:			\$ 1,250.00			\$ 1,250.00			\$ 1,250.00		
Other (porta-potties, etc.):			\$ 125.00			\$ 125.00			\$ -		
Fuel (region truck, etc.):			\$ 160.80			\$ 180.00 K	100		\$ 100.00		
Worker Points	22 @	\$5.00	\$ 110.00	20 @	\$5.00	\$ 100.00	22 @	\$5.00	\$ 110.00		
Weekend Member Fe	10 @	\$5.00	\$ 50.00	10 @	\$10.00	\$ 100.00	6 @	\$10.00	\$ 60.00		
Miscellaneous:			\$ -			\$ -			\$ 0.00		
MSR fees	@		\$ 139.25	46	\$3.00	\$ 138.00	44 @	\$3.00	\$ 132.00		
			\$ -			\$ -			\$ -		
			\$ 18.61			\$ -			\$ -		
ATV Rental			\$ 50.00			\$ -			\$ -		
			\$ -			\$ -			\$ -		
			\$ -			\$ -			\$ -		
			\$ -			\$ -			\$ -		
			\$ -			\$ -			\$ -		
Total Expense:			\$ 2,526.49			\$ 2,417.00			\$ 2,165.67		
Surplus (Loss):			\$ 533.51			\$ 33.00			\$ 124.33		

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Dan

Event Chairman
06/14/17
Date Submitted
Dan Jarco
Director
6/14/2017
Date Approved by Board of Directors

Event Chairman
8/9/2017
Date Submitted
Dan Jarco
Director
Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



Appendix 8.

Event:	Detroit Region September RallyCross At Thistlehill			Event Date(s):	09/23/17		
Chairperson(s):	Jen Glass			Site:	Thistle Hill		
		Last Year		This Year		This Year	
INCOME	9/17/2016	Actual		Budget		Actual	
Entry fees:							
Member	40 @ \$ 50.00	\$ 2,000.00	40 @ \$ 50.00	\$ 2,000.00	@ \$ 50.00	\$ -	
Non-member	8 @ \$ 50.00	\$ 400.00	5 @ \$ 50.00	\$ 250.00	@ \$ 50.00	\$ -	
Late fees	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	
Temporary Memberships:							
At event	0 @ \$ 15.00	\$ -	@ \$ 15.00	\$ -	@ \$ 15.00	\$ -	
Online	8 @ \$ 15.00	\$ 120.00	5 @ \$ 15.00	\$ 75.00	@ \$ 15.00	\$ -	
Total Income:		\$ 2,520.00		\$ 2,325.00		\$ -	
EXPENSES		Last Year		This Year		This Year	
		Actual		Budget		Actual	
Insurance:	48 @ \$ 5.00	\$ 240.00	45 @ \$ 5.00	\$ 225.00	0 @ \$ 5.00	\$ -	
Sanction Fee:	48 @ \$ 3.50	\$ 168.00	45 @ \$ 4.00	\$ 180.00	0 @ \$ 4.00	\$ -	
Application fee:		\$ -		\$ -		\$ -	
Printing/Artwork:		\$ -		\$ -		\$ -	
Postage:		\$ -		\$ -		\$ -	
Supplies:	water/ice	\$ -	water/ice	\$ 35.00		\$ -	
Telephone:		\$ -		\$ -		\$ -	
Trophies:		\$ -		\$ -		\$ -	
Give-aways:		\$ -		\$ -		\$ -	
Rentals: Track:		\$ 800.00	Thistle Hill (J. Glass)	\$ 800.00		\$ -	
Other (porta-potties, etc.):		\$ 98.00		\$ 98.00		\$ -	
Fuel (region truck, etc.):		\$ 36.17		\$ 40.00		\$ -	
Worker Points	22 @ \$ 5.00	\$ 110.00	22 @ \$ 5.00	\$ 110.00	@ \$ 5.00	\$ -	
New Member Fund	8 @ \$ 5.00	\$ 40.00	5 @ \$ 10.00	\$ 50.00	@ \$ 5.00	\$ -	
Miscellaneous:							
MSR Fees		\$ 142.00		\$ 125.00	0	\$ -	
ATV Rental	\$ 50.00	\$ -	\$ 50.00	\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
Total Expense:		\$ 1,634.17		\$ 1,663.00		\$ -	
Surplus (Loss):		\$ 885.83		\$ 662.00		\$ -	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Jennifer Glass
Event Chairman
Online July 25 2017 / August 8 2017 BOD
Date Submitted
Jon Jareo
Director
Date Approved by Board of Directors

Event Chairman
Date Submitted
Jon Jareo
Director
Date Approved by Board of Directors

Approver

Detroit Region SCCA



SCCA
Sports Car Club of America



Appendix 9

DETROIT REGION SCCA EVENT BUDGET - RALLYCROSS

Event:	Octoberfast Rallycross at Crystal				Event Date(s):	Saturday 10/14/2017			
Chairperson(s):	Jon Jareo				Site:	Crystal Motor Speedway			
INCOME	1/7/2017 actuals	Last Year Actual			This Year Budget			This Year Actual	
Entry fees:									
Member	43 @ \$ 50.00	\$ 2,150.00	40 @ \$ 50.00	\$ 2,000.00	@ \$ 50.00	\$ -			
Non-member	14 @ \$ 50.00	\$ 700.00	10 @ \$ 50.00	\$ 500.00	@ \$ 50.00	\$ -			
Late fees	0 @ \$ 10.00	\$ -	0 @ \$ 10.00	\$ -	@ \$ 10.00	\$ -			
Temporary Memberships:									
At event	0 @ \$ 15.00	\$ -	0 @ \$ 15.00	\$ -	@ \$ 15.00	\$ -			
Online	14 @ \$ 15.00	\$ 210.00	10 @ \$ 15.00	\$ 150.00	@ \$ 15.00	\$ -			
Other Income		\$		\$		\$			
used worker points	1	50.00				\$ 50.00	\$ -		
previous credits	0	\$		\$		\$ 50.00	\$ -		
Total Income:		\$ 3,110.00		\$ 2,650.00			\$ -		
EXPENSES		Last Year Actual		This Year Budget			This Year Actual		
Insurance:	57 @ \$ 3.50	\$ 199.50	50 @ \$ 4.00	\$ 200.00	0 @ \$ 4.00	\$ 50.00			
Sanction Fee:	57 @ \$ 5.00	\$ 285.00	50 @ \$ 5.00	\$ 250.00	0 @ \$ 5.00	\$ 70.00			
MSR fee	1 \$ 154.24	\$ 154.24	50 \$ 3.00	\$ 150.00	0 @	\$ -			
Printing/Artwork:		\$		\$		\$			
Postage:		\$		\$		\$			
Supplies:		\$	Water/Ice etc.	\$ 120.00		\$			
Telephone:		\$		\$		\$			
Trophies:		\$		\$		\$			
Give-aways:		\$		\$		\$			
Rentals: Track:	\$ 800.00	\$ 800.00		\$ 800.00		\$			
Other (porta-potties, etc.):	\$ 85.00	\$ 85.00		\$ 85.00		\$			
Fuel (region truck, etc.):	\$ 135.91	\$ 135.91		\$ 150.00		\$			
Worker Points	20 @ \$ 5.00	\$ 100.00	22 @ \$ 5.00	\$ 110.00	@ \$ 5.00	\$ -			
New Member Fund	14 @ \$ 5.00	\$ 70.00	10 @ \$ 10.00	\$ 100.00	0 @ \$ 5.00	\$ -			
Miscellaneous:									
Handwarmers		\$		\$		\$			
Refunds		280.00							
ATV rental		\$ 50.00		\$		\$			
Total Expense:		\$ 2,159.65		\$ 1,965.00		\$ 120.00			
Surplus (Loss):		\$ 950.35		\$ 685.00		\$ (120.00)			

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

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Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Jon Jareo		Event Chairman	
Aug 9, 2017		Date Submitted	
Jon Jareo		Director	
Date Approved by Board of Directors		Date Approved by Board of Directors	

Rev 4/30/2007October2017-Budget