

Minutes of Board of Directors Meeting

Wed December 14, 2016

7:00pm @ Liberty Street Brewing Company, Plymouth, MI

Attendees:

Pat Barber, Jennifer Glass, John Jareo, Jennifer Merideth, Eric Penn, Brian Thorpe, Steve Balanecki, John Kytasty, Frank Putman, Ido Waksman, Aaron Usher, John Li, John Fishbeck, Scott Harvey, Jeremiah Mauricio, Mike Nienhuis.

Meeting called to order at 7:02pm by Pat Barber, RE

1. November meeting minutes approval

Minutes were approved online.

2. Current Business and Online Business

a. Update to Convention Reimbursement policy

i. Motion (to clarify November motion)

That presenters at the National Convention will be reimbursed the same as the RE, applies to all future years, by Jen Merideth, seconded by Jen Glass, unanimously approved.

ii. Motion:

1. Voting BOD members attending the National Conference will be reimbursed 100% for travel, registration fee, and meals not included in registration fee, at award and other important events.
2. Non-voting members will be reimbursed 50% for the same items in 1. above.

Motion to approve, Jen Glass, seconded, Jen Merideth, unanimously approved.

3. Reports

a. Race

- i. SCCA is planning a "Targa" event where PDX, Solo, Rallycross and Rally are organized near Milwaukee over 3 – 4 days in May 2017. Little else is known now.
- ii. JS is working on a contract with Belle Isle for the Detroit GP.

b. Rallycross

- i. Rallycross #11 at Thistle Hill went well with 49 entries. Procedure changes will be adopted in future to ensure safety runs are announced and the track is cleared.

- ii. The next event is at Crystal Motor Speedway on January 7, 2017.

c. Solo

- i. The Fall into Autumn charity event at MIS on Sept 25 raised \$2000 for the Autism Alliance of Michigan. There were 140 entries.
- ii. The Season Ender event at MIS on Oct 9 had over 120 entries.
- iii. The 2017 Pro Solo event will be run by DRSCCA the first weekend of August. Oscoda is the likely location but other possibilities include Willow Run Airfield.
- iv. There will be a Solo Planning Meeting in February after the Banquet.

d. Rally

- i. The Son of Sno*Drift TSD Rally will be on January 14. The budget was approved online.

e. Asst. RE

- i. Banquet - MN will sign the contract and provide a deposit this week.

f. RE

- i. Nothing to report

g. Treasurer

- i. End of November cash was ~ \$169k, down slightly from October.

h. Membership report

- i. We have 1,435 members, (in November we had 1429 members) with 22 new and 16 non-renewals.
- ii. 4 Service Awards were mailed at the beginning of the month.

i. Equipment

- i. No report.

j. Open Exhaust

- i. The Fall issue will be completed before Christmas.

k. Street Survival

- i. Nothing new.

4. Calendar Review

Google Calendar is now being used but is yet to be populated. Pat Barber will instruct the BOD in its use.

5. New Business

a. Event Budgets

- i. Rallycross
 1. Round #2, Feb 11 at I96 Speedway. Motion to approve – Mike Nienhuis, 2nd – Jeremiah Mauricio, unanimously approved. (Appendix 1).
- ii. Round #3, Feb 25 at Oakshade Raceway. Motion to approve – Brian Thorpe, 2nd – Jeremiah Mauricio, unanimously approved. (Appendix 2).

b. Perpetual Award Discussion

- i. See separate minute.

c. AOB

None.

This ended the 2016 BOD meeting.

Next was the Executive Session to elect New Officers. Outgoing BOD members left the room.

6. Executive Session

a. Selection of New Club Officers

The following people were elected to positions on the BOD:

- | | |
|---------------------------|-------------------|
| i. Solo Director - | Jeremiah Mauricio |
| ii. Rally Director - | John Fishbeck |
| iii. Race Director - | Jerry Shiloff |
| iv. Rallycross Director - | John Jareo |
| v. Secretary - | Brian Thorpe |
| vi. Treasurer - | Jennifer Glass |
| vii. Regional Executive - | Jennifer Merideth |
| viii. Assistant RE - | Ido Waksman |

2017 BOD meeting (attended by all)

1. New Business

a. Event Budgets

- i. Event Insurance is expected to increase because of an accident at the Solo National event in Lincoln.

b. Directors Budgets

- i. Website – Pat Barber will be working on the new website which is expected to go live around February 15. Motion to approve the budget - Scott Harvey, 2nd - Jen Merideth, unanimously approved. (Appendix 3)
- ii. Rallycross Trailer and UTV – John Kytasty presented the budget for a trailer and UTV discussed at the previous meeting. Because of the significant expense, it was suggested that they be used for other events such as FSAE and the Grand Prix. Motion to approve – Scott Harvey, 2nd – Brian Thorpe, unanimously approved. (Appendix 4)
- iii. Membership Secretary budget, motion to approve – Jen Glass, 2nd – Jen Merideth, unanimously approved. (Appendix 5)
- iv. Solo Director budget, Funmover Maintenance was replaced by Dollies with the same value, Motion to approve – Jen Glass, 2nd – John Fishbeck, unanimously approved. (Appendix 6)
- v. Other directors will present budgets for review online.

c. Website

- i. Pat Barber discussed the new website, a presentation of which is attached in the BOD Forum.

2. January Meeting Date and Location

Next meeting will be at the Box Bar & Grille, Plymouth, MI on Wednesday January 11 at 7:00pm.

3. Adjourn

Meeting was adjourned at 9:31pm.

Attached are budgets discussed at the meeting.

Detroit Region SCCA



SCCA
Sports Car Club of America



Appendix 1 – January 2017 Rallycross Budget

Event:	February Rallycross at I 96 Speedway				Event Date(s):	2nd 1/2017			
Chairperson(s):	Sean Grogan				Website Info Sent:				
	Last Year Actual				This Year Budget				This Year Actual
INCOME									
Entry fees:									
Member	42 @	\$50.00	\$	2,100.00	42 @	\$50.00	\$	2,100.00	\$ -
Non-member	10 @	\$50.00	\$	500.00	10 @	\$50.00	\$	500.00	\$ -
Late fees	0 @	\$10.00	\$	-	0 @	\$10.00	\$	-	\$ -
Temporary Memberships:									
At event	1 @	\$15.00	\$	15.00	0 @	\$15.00	\$	-	\$ -
Online	9 @	\$15.00	\$	135.00	10 @	\$15.00	\$	150.00	\$ -
Other Income -AWP	30	\$5.00	\$	150.00				\$6.00	\$ -
Event profits				250.00					\$ -
Total Income:			\$	3,210.00			\$	2,750.00	\$ -
EXPENSES	Last Year Actual				This Year Budget				This Year Actual
Insurance	55 @	\$5.00	\$	280.00	55 @	\$5.00	\$	280.00	\$ -
Race Fee	55 @	\$3.50	\$	192.50	52 @	\$3.50	\$	182.00	\$ -
Printing/Artwork			\$				\$		\$ -
Postage			\$				\$	5.00	\$ -
Supplies			\$	148.88			\$		\$ -
Telephone			\$				\$		\$ -
Trip/Travel			\$				\$		\$ -
Charter/Travel			\$				\$		\$ -
Rentals - track			\$	1,250.00			\$	1,250.00	\$ 1,250.00
Other (participants, etc.)			\$	125.00			\$	125.00	\$ 125.00
Tue (repair truck, etc.)			\$	160.83			\$	180.00	\$ -
Worker Points	22 @	\$5.00	\$	110.00	22 @	\$5.00	\$	110.00	\$ -
Weekend Member Pt	10 @	\$5.00	\$	50.00	10 @	\$5.00	\$	50.00	\$ -
Miscellaneous snowplow			\$	-			\$	200.00	\$ 0.00
Miscellaneous	52	\$3.00	\$	156.00			\$		\$ -
ATV Rental			\$	50.00			\$	50.00	\$ -
Lunch			\$	5.42			\$	150.00	\$ -
Total expense:			\$	2,550.91			\$	2,718.00	\$ 1,276.00
Surplus (Loss):			\$	679.09			\$	32.00	\$ (1,376.00)

When grey checked out (entry fees) a line in defense of entry fees is automatically submitted. Insurance, sanction and non-member fees (grey shaded cells) are submitted separately on a separate number of entries.

Reverse side of form to be used for entries, explanations and comments needed.

Unreconciled statement must be submitted to the Detroit Region Board of Directors within 30 days of event. For Last Year Actual figures, contact Treasurer and Registrar.

Financial statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budget and actual columns.

Chairperson

Date Submitted

Driver

Date Approved by Board of Directors

Power Chairman

Date Submitted

Driver

Date Approved by Board of Directors

Mike P
Terence M
UNAA



Appendix 2. Rallycross 2 Budget

Event	February Ballroom at Oskaloosa				Event Details			
Chairperson(s)	Jon Jasec				Website Info Sent			
	Last Year				This Year			
	Actual				Budget			
INCOME								
Entry fees								
Member	C @	\$50.00	\$		12 @	\$50.00	\$	
Non-member	C @	\$50.00	\$		10 @	\$50.00	\$	
Initiation	@	\$10.00	\$		@	\$10.00	\$	
Tenancy/Memberships:								
Admission	C @	\$15.00	\$		@	\$15.00	\$	
Online	C @	\$15.00	\$		10 @	\$15.00	\$	
Other Income - G/F	C	\$5.00	\$				\$	
Event credits								
Total Income:			\$	260.00		\$	2,760.00	\$
EXPENSES	Last Year				This Year			
	Actual				Budget			
Insurance	@	\$5.00	\$		52 @	\$5.00	\$	
Ballroom Fee	@	\$3.50	\$		52 @	\$3.50	\$	
Printing/Network								
Postage						\$	5.00	\$
Supplies			\$	145.00		\$		\$
Telephone			\$			\$		\$
Travel			\$			\$		\$
Gifts/awards			\$			\$		\$
Rentals - Truck			\$	1,250.00		\$	1,000.00	\$
Other sports activities, etc.			\$	125.00		\$		\$
Fuel (sport truck, etc.)			\$	150.00		\$	200.00	\$
Water Purse	@	\$5.00	\$		25 @	\$5.00	\$	
Women's Men's Fee	@	\$5.00	\$		10 @	\$5.00	\$	
Protestantism						\$	200.00	\$
MBR fees			\$		@	\$5.00	\$	
			\$			\$		\$
			\$			\$		\$
ATV Rental			\$			\$	50.00	\$
Lunch			\$			\$		\$
			\$			\$		\$
			\$			\$		\$
			\$			\$		\$
Total Expense:			\$	1,681.50		\$	2,228.00	\$
Surplus (Loss):			\$	(1,421.50)		\$	\$22.00	\$

When grey shaded column for all cells balance only, cells are already calculated from a user-specified row number (indicated by arrow) and a specified column based on a specified row.

Reverse side of form to be used in which a communication is sent, and is needed

Budgeted sales are made by summing all sales for each category. For 'Last Year' and 'This Year' sales, the Budgeted sales are made by summing all sales for each category.

any statement by a licensee to the House Health Board of Directors within 30 days of receipt

* 2000年10月1日起实施

Signatures are required for both the proposed and actual solutions.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839. 840. 84

Conclusions

Case 24

Udvalgte projekter af 2011-12

EXPERIMENTAL

Colin S. Little

London

CONFIDENTIAL

THE UNIVERSITY OF CHICAGO



Appendix 3. Website budget.

DETROIT REGION SCCA ANNUAL BUDGET

| | |
|----------------|----------------|
| Name: | Patrick Barber |
| Position: | Website |
| Calendar Year: | 2017 |

| Description | Expenses | Current Yr.
Budget | Prior Yr.
Budget | Prior Yr.
Actual |
|---------------------|----------------------------------|-----------------------|---------------------|---------------------|
| Printing: | \$ | | | |
| Postage: | \$ | | | |
| Telephone: | \$ | | | |
| Annual Fees: | \$ | | | |
| Rental Fees: | \$ | | | |
| | \$ | | | |
| Supplies: | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| Miscellaneous: | Website Hosting Fee 1 + 1 years | 200 | | |
| | Google G Suite | \$ 500 | | |
| | detroit-scca.org (*1st qtr prnt) | \$ 375 | | |
| | Purchased Themes | \$ 120 | | |
| | Worker Points (36) | \$ 180 | | |
| | Domain Name Registration | \$ 40 | | |
| | Domain Name transfer | \$ 40 | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| Repair/Maintenance: | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| Total | | \$ 1435 | 0 | |

| Description | Income | Current Yr.
Budget | Prior Yr.
Budget | Prior Yr.
Actual |
|-------------|--------|-----------------------|---------------------|---------------------|
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| Total | \$ | | | |

Signature: Patrick Barber
Date Submitted: December 14, 2016

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Scott, Teren Unken

Rev 3/5/2007

Annual Budget Form-Board+Chiefs



Appendix 4. Trailer and UTV budget

DETROIT REGION SCCA EVENT BUDGET[illegible]

Reverse side of form to be used for additional explanations and comments as needed
Budgeted statement must be submitted at least 60 days prior to event. For 'Last Year Actual' figures, contact Treasurer.
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Event/Chairman
Date Submitted
Director
Date Approved by Board of Directors

Event Chairman _____
Date Submitted _____
Director _____
Date Approved by Board of Directors _____

Rev. 3/5/2007

RX trailer_gator_budgen.xls



Appendix 5. Chief of Membership budget.

DETROIT REGION SCCA ANNUAL BUDGET

| | |
|----------------|---------------------|
| Name: | Steve Balanecki |
| Position: | Chief of Membership |
| Calendar Year: | 2017 |

| Description | Expenses | Current Yr.
Budget | Prior Yr.
Budget | Prior Yr.
Actual |
|---------------------|--|-----------------------|---------------------|---------------------|
| Printing: | Awards Cards | \$ 26 | 25 | 24 |
| Postage | Mail membership awards, recruiting | \$ 225 | 170 | 210 |
| Telephone: | | \$ | | |
| Annual Fees: | GLDiv Membership Assessment | \$ | 0 | 0 |
| Rental Fees: | | \$ | | |
| | | \$ | | |
| Supplies: | Packaging, envelopes, labels, cards, paper | \$ 100 | 100 | 89 |
| | Member Directory | \$ 0 | 0 | 0 |
| | Service Awards (2017) | \$ | 360 | 1028 |
| | Service Awards (2018) | \$ 100 | | |
| | | \$ | | |
| | | \$ | | |
| Miscellaneous: | National Convention | \$ 110 | 700 | 663 |
| | Spring Training (registration) | \$ 550 | 550 | 475 |
| | Workshop Points | \$ 60 | 60 | 60 |
| | SportsCar Magazine Subscription (4) | \$ | 26 | |
| Equipment: | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| Repair/Maintenance: | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | Total | \$ 870 | 3,005 | 2,519 |

| Description | Income | Current Yr.
Budget | Prior Yr.
Budget | Prior Yr.
Actual |
|-----------------|--------|-----------------------|---------------------|---------------------|
| Membership Dues | \$ | 14,000 | 14,000 | 12,555 Thru Nov. |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| Total | \$ | 14,000 | 14,000 | 12,555 |

Signature: Steve Balanec
Date Submitted: December 14, 2016

Reverse side of form to be used for additional explanations or comments. Annex budgets must be submitted for approval no later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Detroit Region SCCA



Appendix 6. Solo budget.

DETROIT REGION SCCA ANNUAL BUDGET

Name: Jeremiah Mairudin
 Position: Solo Director
 Calendar Year: 2017

| Description | Expenses | Current Yr.
Budget | Previous
Budget | Prev Yr.
Actual |
|---------------------|---|-----------------------|--------------------|--------------------|
| Printing: | Cartridges | \$ 100 | 140 | 64 |
| Postage: | Postage | \$ 100 | 100 | 0 |
| Telephone: | | \$ | | |
| Annual Fees: | SCCA Membership in Detroit Council | \$ 25 | 25 | 25 |
| Rental Fees: | | \$ | | |
| | New Laptop | \$ 0 | 600 | 510 |
| Supplies: | Registration supplies: SCCA bracelets, stickers | \$ 100 | 50 | 0 |
| | Flyers: schedule | \$ | | |
| | | \$ | | |
| Miscellaneous: | National Convention | \$ 0 | 0 | 0 |
| | Tables | \$ 1200 | 0 | 0 |
| | Round Table (registration, run-ups) | \$ 20 | 20 | 0 |
| | Solo Planning Meeting | \$ 300 | 550 | 274 |
| | New Version Account software | \$ 0 | 75 | 0 |
| Equipment: | YEAR END AWARDS | \$ 1000 | 500 | 878 |
| | Bar Code Scanner | \$ 1200 | 1200 | 0 |
| | New Timing Equipment | \$ 0 | 0 | 0 |
| | Set 45 mix for hot repair | \$ 3000 | 4500 | 2,147 |
| | | \$ | | |
| Repair/Maintenance: | FunMover Maintenance | \$ 200 | 7622 | 7,022 |
| | Insurance | \$ 1200 | 1140 | 1142 |
| | Licenses/fees: Renewal | \$ 225 | 211 | 211 |
| | New Tires FunMover | \$ 0 | 1100 | 1100 |
| | Funmover interior improvements | \$ 200 | 600 | 675 |
| | total | \$ 5675 | 12785 | 14845 |

| Description | Income | Current Yr.
Budget | Prev Yr.
Budget | Prev Yr.
Actual |
|-------------|--------|-----------------------|--------------------|--------------------|
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| | \$ | | | |
| Total: | \$ | 0 | 0 | 0 |

Signature: _____
 Date Submitted: _____

Inverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event champion.