

Minutes of Board of Directors Meeting Wed July 13, 2016

7:00pm @ Box Bar and Grill, Plymouth, MI

Attendees:

Diane Arthur, Ed Arthur, Pat Barber, Jennifer Glass, John Jareo, John Lisiecki, Jeramiah Mauricio, Jennifer Merideth, Mike Nienhuis, Eric Penn, Ken Wiedbusch, Sue Wiedbusch, Greg Anthony, Mike McClintock, Aaron Usher, Frank Putman, John Fishbeck, Brian Thorpe.

Meeting called to order at 7:00pm by Pat Barber, RE

1. June meeting minutes approval

Minutes were approved online.

2. Current Business and Online Business

None.

3. Reports

a. Race

- i. GingerMan [May 21-22]
 - 1. Good turnout with 130 entrants.
 - 2. \$3600 net for each Region (Det, SBR, WOR)
- ii. GingerMan Majors [Jul 9-10]
 - 1. 190 cars. Excellent event.
 - 2. South Bend Region took care of the food.
 - 3. Calvin Stuart won Sunday; Bobby Sak won Saturday.

b. Rally

- i. The Moonlight Monte will be on Saturday, July 30, starting in West Branch, MI.
- ii. Sanction has been applied for but not yet received.

c. Rallycross

- i. May 21 event at Thistle Hill was a success with \$1,100 profit.
- ii. The GL Divisional Championship 2-day event held on June 25-26, at I96 Speedway was a great success. Thanks to John Armstrong and his wife who managed the food.

d. Solo

- i. Summer Heat Solo at Schoolcraft – 136 entries. The Schoolcraft facilities people inquired about future events.
- ii. Test and Tune, a 3-day event was held at Wurtsmith AFB, Oscoda on July 2–4. There were 32 drivers with 20 cars.

- iii. After the Fireworks Pro Solo was held at Wurtsmith on July 8-10. There were 105 entries.

e. Asst. RE

- i. Mike N. is contacting banquet locations.

f. RE.

- i. Nothing to report

g. Treasurer

- i. June net income was \$2099.
- ii. Current assets as of June 30, 2016 were \$135,000

h. Membership report

- i. We have 1,444 members as of July 12, a loss of 5 from last month's meeting. We gained 23 new members, meaning 28 members either did not renew their membership or transferred to another region. The 33 new members who joined at the Grand Prix are not recorded yet.
- ii. 15 Service Awards were mailed at the beginning of the month.
- iii. Our region membership is up 3.8% for the year.

i. Equipment

- i. There was minor damage to a timing bar at Oscoda. Repairs were charged to the event.

j. FSAE

- i. Need discussion for next year on who will be reimbursed for hotel rooms. Maybe only those present in SCCA capacity for what we are contracted to provide are reimbursed.
- ii. We will review the Student Survey next month.

k. Website

- i. Still discussing how to properly implement the new website.

l. Open Exhaust

- i. Expect to have the summer issue soon.

m. Street Survival ®

- i. Next event on Sep 24 at Fowlerville.
- ii. Student registration is open but the entry list is not visible to all.
 - 1. Volunteer registration is open.

4. New Business

a. Event Budgets

- i. Rallycross – note: August and September events swapped

1. August 20th event will be at Crystal Motor Speedway. Motion to approve budget Jen Merideth, second John Lisiecki, unanimously approved.
 2. September 17th event will be at Thistle Hill. Motion to approve budget Jen Merideth, second John Lisiecki, unanimously approved.
 - ii. Solo
 1. GL Divisional, Oscoda, August 5-7. Motion to approve Jen Glass, second Jen Merideth, unanimous approval.
 2. Fall into Autumn, September 18.

Expect more than 110 entries. Discussion on whether to put Funmover fuel in the event budget or spread over several events.

The site is not yet finalized, but Ford Diagnostics is preferred, (see attached view). This is a charity event and the Charity organizers are doing the location search.

Motion to approve budget, Eric Penn, second Jen Merideth, unanimous approval.
 - b. Board of Directors nominations
 - i. End of Term: John Lisiecki, Jennifer Glass; Term Limited: Patrick Barber, Eric Penn.
 - ii. October 22 is the deadline for members to receive completed ballots, which must be returned to the Secretary by November 7.
- 5. AOB**
- a. M1 Concourse

May be good for a Track Day but not a race. The Armco is very high.
 - b. Aaron Usher will not be available to organize the Pavement Ends TSD Rally in November.

If another Rallymaster cannot be found it will have to be cancelled.
 - c. MIS will host a Car Show and Blood Drive on September 11.
- 6. July Meeting Date and Location**
- Next meeting will be at the Box Bar & Grille, Plymouth, MI on Wednesday August 10 at 7:00pm.
- 7. Adjourn**
- Meeting was adjourned at 8:33pm.

Detroit Region SCCA



SCCA
Sports Car Club of America



DETROIT REGION SCCA EVENT BUDGET

Event: 2016 MIS		Event Date(s): May 11-14	
Chairperson(s): M. McClintock, M. Nienhuis, J. Lisiecki, E. Arthur		Website Info Sent:	

	Last Year		This Year		This Year	
	Actual		Budget		Actual	
INCOME						
Entries: @	\$ 11,200.00	@	\$ 11,200.00	@ \$ -	\$ 11,200.00	
late entries @	\$ -	@	\$ -	@ \$ -	\$ -	
non-member @	\$ -	@	\$ -	@ \$ -	\$ -	
Sponsors: @	\$ -	@	\$ -	@ \$ -	\$ -	
	\$		\$		\$	
	\$		\$		\$	
	\$		\$		\$	
Miscellaneous:	\$		\$		\$	
	\$		\$		\$	
	\$		\$		\$	
Total Income:	\$ 11,200.00		\$ 11,200.00		\$ 11,200.00	
EXPENSES						
Insurance: @	\$ -	@	\$ -	@ \$ -	\$ -	
Sanction Fee: @	\$ -	@	\$ -	@ \$ -	\$ -	
GLDiv Sanction: @	\$ -	@	\$ -	@ \$ -	\$ -	
Tow Fund @	\$ -	@	\$ -	@ \$ -	\$ -	
Printing/Artwork:	\$ 59.88		\$ 63.00		\$ 24.97	
Postage:	\$		\$		\$	
Supplies:	\$		\$		\$	
Batteries/Gloves/Paper Goods, etc	\$ 162.48		\$ 175.00		\$ 86.48	
Oil Dry/Flour	\$ 93.66		\$ 100.00		\$ 58.90	
Water/Ice	\$ 25.94		\$ 35.00		\$ -	
Goodie Kart	\$ 245.56		\$ 260.00		\$ 199.37	
Worker Party (sat)	\$ 472.86		\$ 495.00		\$ 396.57	
Camp Party (wed-fri)	\$ 763.44		\$ 800.00		\$ 737.82	
Awning for Campers	\$		\$		\$ 399.00	
Worker Food/Sat Dinner	\$		\$		\$	
Worker Lodging Hotels	\$ 1,841.49		\$ 2,025.00	3nts 8rms 13ppl	\$ 1,987.83	
RV on site campir 2 @ \$490.00	\$ 980.00	2 @ \$540.00	\$ 1,080.00	2 trailers	\$ 775.00	
Telephone:	\$		\$	6 people	\$	
Trophies:	\$		\$		\$	
Give-aways:	\$		\$		\$	
Rentals: Track:	\$		\$		\$	
Other: Radios	\$ 1,500.00		\$ 2,250.00		\$ 1,785.00	
Gas Cards 37	\$ 925.00	25	\$ 625.00	38	\$ 785.00	
Funmover, Conquestador & Generator	\$ 48.00		\$ 70.00		\$ 75.00	
MH to MIS fuel (Mike to site Thurs)	\$ 30.14		\$ 20.00		\$ -	
Equip to MIS and Home Tues Nite fue	\$ 40.00		\$ 20.00		\$ 44.64	
Worker Points 571 @ \$ 5.00	\$ 2,855.00	550 @ \$ 5.00	\$ 2,750.00	598 @ \$ 5.00	\$ 2,990.00	
1 volunteer vchr	\$		\$		\$	
Miscellaneous:						
Turn Marshal Listing Fee	\$ 22.50		\$ 25.00		\$ 22.50	
Radio Shipping	\$		\$		\$	
Dollies	\$		\$		\$ 81.70	
Timing Equipment	\$		\$		\$ 55.56	
	\$		\$		\$	
Total Expense:	\$ 10,065.95		\$ 10,793.00		\$ 10,505.34	
Surplus (Loss):	\$ 1,134.05		\$ 407.00		\$ 694.66	

Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Date Submitted

Director

Date Approved by Board of Directors

Event Chairman

Date Submitted

Director

Date Approved by Board of Directors

Rev 3/5/2007

budget



SCCA
Sports Car Club of America



DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	Fall Into Autumn Solo		Event Date(s):	9/18/2016	
Chairperson(s):	Frank Putman		Website Info Sent:		
	Last Year		This Year		This Year
	Actual		Budget		Actual
INCOME					
Entry fees:					
Member	94 @ \$35.00	\$ 3,290.00	110 @ \$35.00	\$ 3,850.00	0 @ \$35.00 \$ 0.00
Council	0 @ \$35.00	\$ 0.00	10 @ \$35.00	\$ 350.00	0 @ \$35.00 \$ 0.00
No Affiliation	41 @ \$35.00	\$ 1,435.00	30 @ \$35.00	\$ 1,050.00	0 @ \$35.00 \$ 0.00
Jr Kart	15 @ \$25.00	\$ 375.00	5 @ \$20.00	\$ 100.00	0 @ \$20.00 \$ 0.00
	0 @ \$0.00	\$ 0.00	@ \$0.00	\$ 0.00	0 @ \$0.00 \$ 0.00
On Site	8 @ \$10.00	\$ 80.00	10 @ \$10.00	\$ 100.00	0 @ \$10.00 \$ 0.00
Temporary Memberships:					
Council	0 @ \$5.00	\$ 0.00	10 @ \$5.00	\$ 50.00	0 @ \$5.00 \$ 0.00
No Affiliation	42 @ \$15.00	\$ 630.00	30 @ \$15.00	\$ 450.00	0 @ \$15.00 \$ 0.00
Other Income	@	\$	@	\$	@ \$
	@	\$	@	\$	@ \$
Total Income:		\$ 5,810.00		\$ 5,950.00	\$ 0.00
EXPENSES					
	Last Year		This Year		This Year
	Actual		Budget		Actual
Insurance	\$5.00 @ 150	\$ 750.00	\$ 5.50 @ 165	\$ 907.50	\$ 5.50 @ 0 \$ 0.00
Sanction Fee:	\$6.50 @ 150	\$ 975.00	\$ 6.50 @ 165	\$ 1072.50	\$ 6.50 @ 0 \$ 0.00
Printing/Artwork:		\$ 0.00		\$ 0.00	\$ 0.00
Postage:		\$ 0.00		\$ 0.00	\$ 0.00
Supplies:		\$ 70.00		\$ 70.00	\$ 0.00
Telephone:		\$ 0.00		\$ 0.00	\$ 0.00
Trophies:		\$ 176.77		\$ 200.00	\$ 0.00
Give-aways:		\$ 0.00		\$ 0.00	\$ 0.00
Rentals: Track:		\$ 2000.00		\$ 2000.00	\$ 0.00
Porta-Poties:		\$ 240.00		\$ 240.00	\$ 0.00
Security		\$ 0.00		\$ 0.00	\$ 0.00
Weekend Memberships:		\$ 0.00		\$ 0.00	\$ 0.00
Registration Fees:		\$ 159.55		\$ 160.00	\$ 0.00
Fuel:		\$ 0.00		\$ 10.00	\$ 0.00
Worker Points:	28 @ \$5.00	\$ 140.00	30 @ \$5.00	\$ 150.00	@ \$5.00 \$ 0.00
New Member Fund:		\$ 170.00	30 @ \$5.00	\$ 150.00	@ \$5.00 \$ 0.00
Miscellaneous:		\$ 0.00		\$ 0.00	\$ 0.00
Donuts/Water/Ice		\$ 38.97		\$ 50.00	\$ 0.00
		\$ 0.00		\$ 0.00	\$ 0.00
		\$ 0.00		\$ 0.00	\$ 0.00
		\$ 0.00		\$ 0.00	\$ 0.00
Total Expense:		\$ 4720.29		\$ 5010.00	\$ 0.00
Surplus (Loss):		\$ 1089.71		\$ 940.00	\$ 0.00

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

7/13/2016

Event Chairman

Copy of Event Budget Form - Solo

Rev



DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	GLDiv Solo Series		Event Date(s):	08/05/2016 - 08/07/2016	
Chairperson(s):	Marcus Merideth		Website Info Sent:		
	Last Year Actual		This Year Budget		This Year Actual
INCOME					
Entry fees:					
One Event (Saturday)	26 @ \$35.00	\$ 910.00	10 @ \$45.00	\$ 450.00	@ \$ 0.00
Two Events (+Sunday)	107 @ \$45.00	\$ 4,815.00	95 @ \$60.00	\$ 5,700.00	@ \$ 0.00
Solo Trial	26 @ \$35.00	\$ 910.00	0 @ \$35.00	\$ 0.00	@ \$ 0.00
Test n Tune Thursday	3 @ \$15.00	\$ 45.00	0 @ \$15.00	\$ 0.00	@ \$ 0.00
Test n Tune Friday	18 @ \$15.00	\$ 270.00	20 @ \$15.00	\$ 300.00	@ \$ 0.00
Jr. Kart 1 day	0 @ \$15.00	\$ 0.00	0 @ \$15.00	\$ 0.00	@ \$ 0.00
Jr Kart 2 day	11 @ \$30.00	\$ 330.00	10 @ \$30.00	\$ 300.00	@ \$ 0.00
On Site	15 @ \$10.00	\$ 150.00	10 @ \$10.00	\$ 100.00	@ \$ 0.00
Temporary Memberships:					
Council	0 @ \$5.00	\$ 0.00	@ \$5.00	\$ 0.00	@ \$ 0.00
No Affiliation	9 @ \$15.00	\$ 135.00	@ \$15.00	\$ 0.00	@ \$ 0.00
	@	\$	@	\$	@ \$
Total Income:		\$ 7,565.00		\$ 6,850.00	\$ 0.00
EXPENSES					
		Last Year Actual		This Year Budget	This Year Actual
Insurance	\$5.50 @ 144	\$ 792.00	\$ 6.00 @ 115	\$ 690.00	\$ 6.00 @ 0 \$ 0.00
Sanction Fee:	\$6.50 @ 144	\$ 936.00	\$ 6.50 @ 115	\$ 747.50	\$ 6.50 @ 0 \$ 0.00
Printing/Artwork:		\$ 0.00		\$ 0.00	\$ 0.00
Postage:		\$ 0.00		\$ 0.00	\$ 0.00
Supplies:		\$ 129.91		\$ 150.00	\$ 0.00
Telephone:		\$ 0.00		\$ 0.00	\$ 0.00
Trophies:		\$ 350.00		\$ 350.00	\$ 0.00
Give-aways:		\$ 0.00		\$ 0.00	\$ 0.00
Rentals: Track:		\$ 1000.00		\$ 1000.00	\$ 0.00
Porta-Poties:		\$ 460.00		\$ 500.00	\$ 0.00
Security		\$ 0.00		\$ 0.00	\$ 0.00
Weekend Memberships:		\$ 45.00		\$ 75.00	\$ 0.00
Registration Fees:		\$ 202.03		\$ 200.00	\$ 0.00
Fuel:		\$ 0.00		\$ 150.00	\$ 0.00
Worker Points:	10 @ \$5.00	\$ 50.00	20 @ \$5.00	\$ 100.00	@ \$5.00 \$ 0.00
Miscellaneous:		\$ 0.00		\$ 0.00	\$ 0.00
Saturday Dinner & Beverages		\$ 680.69		\$ 700.00	\$ 0.00
Dumpsters		\$ 200.00		\$ 200.00	\$ 0.00
Refunds		\$ 0.00		\$ 200.00	\$ 0.00
SVR Split		\$ 1359.68		\$ 893.75	\$ 0.00
Total Expense:		\$ 6205.31		\$ 5956.25	\$ 0.00
Surplus (Loss):		\$ 1359.69		\$ 893.75	\$ 0.00

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Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 3/18/2014

Copy of Event Budget Form - Solo

Detroit Region SCCA



SCCA
Sports Car Club of America



DETROIT REGION SCCA EVENT BUDGET

Event:	Chevrolet Detroit Belle Isle Grand Prix		Event Date(s):	June 3 - 5, 2016	
Chairperson(s):	Jerry Shiloff		Website Info Sent:	26-Feb-16	

		Last Year		This Year		This Year	
		Actual		Budget		Actual	
INCOME							
Entries:	@ \$ -	\$ -	@	\$ -	@ \$ -	\$ -	
late entries	@ \$ -	\$ -	@	\$ -	@ \$ -	\$ -	
non-member	@ \$ -	\$ -	@	\$ -	@ \$ -	\$ -	
	@ \$ -	\$ -	@	\$ -	@ \$ -	\$ -	
Sponsors:		\$		\$		\$	
		\$		\$		\$	
		\$		\$		\$	
		\$		\$		\$	
Miscellaneous:	Contract	\$ 18,500.00		\$ 18,500.00		\$ 18,500.00	
	Additional for Thurs	\$ 2,500.00					
	Shirt/Patch Sales	\$		\$		\$ 59.00	
	Party Guest Tickets	\$ 240.00	7 @ \$ 30.00	\$ 210.00	8 @ \$ 30.00	\$ 240.00	
Total Income:		\$ 21,240.00		\$ 18,710.00		\$ 18,799.00	
EXPENSES							
	@ \$ -	\$ -	@ \$ -	\$ -	@ \$ -	\$ -	
Insurance:	@ \$ -	\$ -	@ \$ -	\$ -	@ \$ -	\$ -	
Sanction Fee:	@ \$ -	\$ -	@ \$ -	\$ -	@ \$ -	\$ -	
GLDiv Sanction:	@ \$ -	\$ -	@ \$ -	\$ -	@ \$ -	\$ -	
Tow Fund	@ \$ -	\$ -	@ \$ -	\$ -	@ \$ -	\$ -	
Printing/Artwork:		\$ 277.18		\$ 275.00		\$ 167.20	
Postage:		\$		\$		\$	
Supplies:		\$		\$		\$	
Telephone:		\$		\$		\$	
Trophies:		\$		\$		\$	
Give-aways:		\$ 3,810.56		\$ 4,000.00		\$ 2,790.02	
Rentals: Track:		\$		\$		\$	
Other:		\$		\$		\$	
Fuel (rally course lay-out, region truck, etc):		\$ 86.71		\$ 100.00		\$ 89.52	
Worker Points	449 @ \$ 5.00	\$ 2,245.00	450 @ \$ 5.00	\$ 2,250.00	344 @ \$ 5.00	\$ 1,720.00	
Miscellaneous:							
Thursday Worker Dinner		\$ 4,041.56		\$ 4,000.00		\$ 3,702.13	
Friday/Saturday Worker Dinners		\$ 2,903.84		\$ 3,000.00		\$ 2,926.86	
Registration		\$ 85.70		\$ 175.00		\$ 114.89	
Chiefs Expenses		\$ 1,466.99		\$ 2,000.00		\$ 888.83	
Equipment Expenses		\$		\$		\$ 304.97	
EMS Expenses	10	\$ 930.00	new fire extinguisher:	\$		\$ 106.71	
F&C Expenses	82	\$ 1,484.14	new flags	\$		\$	
Chiefs Meeting Expense		\$		\$		\$ 61.68	
MSR fee (worker guests)		\$ 12.11		\$ 15.00		\$ 13.84	
MTM Listing Fee		\$ 22.50		\$ 25.00		\$ 22.50	
Chiefs Shirts		\$ 340.74		\$ 475.00		\$ 307.78	
Worker Patches		\$ 452.00		\$ 450.00		\$ 470.00	
Total Expense:		\$ 18,159.03		\$ 16,765.00		\$ 13,686.93	
Surplus (Loss):		\$ 3,080.97		\$ 1,945.00		\$ 5,112.07	

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 Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

/s/ Jerry Shiloff
 Event Chairman
 2/29/2016
 Date Submitted
/s/ Jerry Shiloff
 Director
 3/9/2016
 Date Approved by Board of Directors

/s/ Jerry Shiloff
 Event Chairman
 6/27/2016
 Date Submitted
/s/ Jerry Shiloff
 Director
 Date Approved by Board of Directors

Rev 3/5/2007

2016 CDBGP Budget.xls

Detroit Region SCCA



SCCA
Sports Car Club of America



Event: May Rallycross at Thistle Hill Event Date(s): 21-May-16
Chairperson(s): Scott Harvey Website Info Sent: _____

	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
INCOME						
Entry fees:						
Member	43 @ \$ 50.00	\$ 2,150.00	40 @ \$ 50.00	\$ 2,000.00	44 @ \$ 50.00	\$ 2,200.00
Non-member	11 @ \$ 50.00	\$ 550.00	5 @ \$ 50.00	\$ 250.00	7 @ \$ 50.00	\$ 350.00
Late fees	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	3 @ \$ 10.00	\$ 30.00
Temporary Memberships:						
At event	1 @ \$ 15.00	\$ 15.00	5 @ \$ 15.00	\$ 75.00	3 @ \$ 15.00	\$ 45.00
Online	10 @ \$ 15.00	\$ 150.00	0 @ \$ 15.00	\$ -	4 @ \$ 15.00	\$ 60.00
		\$ -		\$ -		\$ -
Total Income:		\$ 2,865.00		\$ 2,325.00		\$ 2,685.00
EXPENSES						
	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
Insurance:	54 @ \$ 3.50	\$ 189.00	45 @ \$ 3.50	\$ 157.50	51 @ \$ 3.50	\$ 178.50
Sanction Fee:	54 @ \$ 5.00	\$ 270.00	45 @ \$ 5.00	\$ 225.00	51 @ \$ 5.00	\$ 255.00
MSR Fee:	54 @ \$ 2.63	\$ 142.02	45 @ \$ 3.00	\$ 135.00	@ \$ 2.63	\$ 123.44
Application fee:		\$ -		\$ -		\$ -
Printing/Artwork:		\$ -		\$ -		\$ -
Postage:		\$ -		\$ -		\$ -
Supplies:		\$ -		\$ 50.00		\$ -
Telephone:		\$ -		\$ -		\$ -
Trophies:		\$ -		\$ -		\$ -
Give-aways:		\$ -		\$ -		\$ -
Rentals: Track:		\$ 800.00	Thistle Hill (J. Glass)	\$ 800.00	Thistle Hill (J. Glass)	\$ 800.00
Other (porta-potties, etc.):		\$ 95.00		\$ 100.00		\$ 95.00
Fuel (region truck, etc.):		\$ 24.40		\$ 50.00		\$ -
Worker Points	24 @ \$ 5.00	\$ 120.00	25 @ \$ 5.00	\$ 125.00	20 @ \$ 5.00	\$ 100.00
New Member Fund	11 @ \$ 5.00	\$ 55.00	5 @ \$ 5.00	\$ 25.00	7 @ \$ 5.00	\$ 35.00
Miscellaneous:						
ATV Rental		\$ -		\$ 50.00		\$ -
Repairs		\$ -		\$ -		\$ -
hand warmers		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
Total Expense:		\$ 1,695.42		\$ 1,717.50		\$ 1,586.94
Surplus (Loss):		\$ 1,169.58		\$ 607.50		\$ 1,098.06

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Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Scott Harvey
Event Chairman

3/8/2016
Date Submitted

Jon Jareo
Director

Date Approved by Board of Directors

Scott Harvey
Event Chairman

6/15/2016
Date Submitted

Jon Jareo
Director

Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



DETROIT REGION SCCA EVENT BUDGET

Event:	Spring Sprints Double Regional - DET/SBR/WOF		Event Date(s):	May 21 -22, 2016	
Chairperson(s):	Jerry Shiloff		Website Info Sent:		
	Last Year		This Year		This Year
	Actual		Budget		Actual
INCOME					
Entries: Both days	78 @ #####	\$ 25,350.00	80 @ \$ 375.00	\$ 30,000.00	108 @ \$ 375.00 \$ 40,500.00
Saturday	2 @ #####	\$ 470.00	@ \$ 275.00	\$	5 @ \$ 275.00 \$ 1,375.00
Sunday	1 @ #####	\$ 190.00	@ \$ 200.00	\$	7 @ \$ 200.00 \$ 1,400.00
1 car/2 classes	3 @ #####	\$ 1,500.00	@ \$ 600.00	\$	4 @ \$ 600.00 \$ 2,400.00
PDX	13 @ #####	\$ 1,625.00	15 @ \$ 125.00	\$ 1,875.00	4 @ \$ 125.00 \$ 500.00
Compliance fees	20 @ \$ 20.00	\$ 400.00	8 @ \$ 20.00	\$ 160.00	21 @ \$ 20.00 \$ 420.00
Weekend Membe	7 @ \$ 15.00	\$ 105.00	@ \$ 15.00	\$ -	1 @ \$ 15.00 \$ 15.00
Late Fees-race	7 @ \$ 50.00	\$ 350.00	@ \$ 50.00	\$ -	8 @ \$ 50.00 \$ 400.00
Late Fees-PDX	1 @ \$ 25.00	\$ 25.00	@ \$ 25.00	\$ -	1 @ \$ 25.00 \$ 25.00
Sponsors:		\$		\$	\$
Miscellaneous:		\$		\$	\$
Cash Discount			36 @ \$ (25.00)	\$ (900.00)	22 @ \$ (25.00) \$ (550.00)
Cash Discount					2 @ \$ (40.00) \$ (80.00)
Cash Discount					1 @ \$ (10.00) \$ (10.00)
Driver School Discoun	@	-	5 @ \$ (50.00)	\$ (250.00)	8 @ \$ (50.00) \$ (400.00)
Credit card fees collected		940.00			
Worker fund donations		204.00			617.00
Guest Passes	24 @ \$ 10.00	\$ 240.00	5 @ \$ 10.00	\$ 50.00	10 @ \$ 10.00 \$ 100.00
Party Tickets	24 @ \$ 5.00	\$ 120.00	5 @ \$ 7.50	\$ 37.50	58 @ \$ 5.00 \$ 290.00
Other Income		\$ 18.22		\$	\$ 185.00
Total Income:		\$ 31,537.22		\$ 30,972.50	\$ 47,187.00
		Last Year		This Year	This Year
EXPENSES		Actual		Budget	Actual
Insurance:	@ \$ 27.00	\$ 2,398.00	80 @ \$ 30.50	\$ 2,440.00	incl PDX @ \$ 30.50 \$ 4,005.00
Compliance fees	20 @ \$ 20.00	\$ 400.00	8 @ \$ 20.00	\$ 160.00	21 @ \$ 20.00 \$ 420.00
Sanction Fees	@ \$ 12.25	\$ 1,068.00	80 @ \$ 13.25	\$ 1,060.00	incl PDX @ \$ 13.25 \$ 1,734.50
PDX Insurance/Sanction		incl above	15 @ \$ 13.00	\$ 195.00	@ \$ 13.00 \$ -
GLDiv Trophy Fund	@ \$ 4.00	\$ -	80 @ \$ 4.00	\$ 320.00	120 @ \$ 2.00 \$ 240.00
Volunteer Recogr	97 @ \$ 5.00	\$ 485.00	95 @ \$ 5.00	\$ 475.00	134 @ \$ 5.00 \$ 670.00
Weekend Membership	@ \$ 5.00	\$ -	@ \$ 5.00	\$ -	1 @ \$ 5.00 \$ 5.00
Printing/Artwork:		\$		\$	\$
Equipment		\$ 650.00		\$ 700.00	\$ 650.00
Saturday Dinner/Lunches		\$ 1,849.07		\$ 2,000.00	\$ 2,189.36
Trophies		\$ 1,393.44		\$ 1,400.00	\$ 1,213.32
Rentals: Track Rental (\$12,000 + \$2)		\$ 9,400.00		\$ 12,000.00	\$ 13,710.00
Wrecker		\$ 1,700.00		\$ 1,800.00	\$ 1,750.00
Fire & Rescue		\$ 1,000.00		\$ 1,000.00	\$ 800.00
Miscellaneous:		\$		\$	\$
Ambulance		\$ 2,702.00		\$ 3,036.00	\$ 3,719.20
Miscellaneous		\$ 15.04		\$ 200.00	\$ 61.25
Operating Supplies		\$ 19.47		\$ 125.00	\$ 110.02
Registration Supplies		\$ 73.21		\$ 125.00	\$ 251.69
Scheduling fees		\$ 25.00		\$ 25.00	\$
Worker Door Pri	65 @ \$ 30.00	\$ 1,960.00	67 @ \$ 30.00	\$ 2,010.00	82 @ \$ 40.00 \$ 3,280.00
MSR Credit Card Fees		\$ 862.24		\$ 875.00	\$ 1,702.12
MTM Listing		\$ 22.50		\$ 22.50	\$
		\$		\$	\$
Total Expense:		\$ 26,022.97		\$ 29,968.50	\$ 36,511.46
Surplus (Loss):		\$ 5,514.25		\$ 1,004.00	\$ 10,675.54
Divided by 3 participating regio:		\$ 1,838.08	Detroit's share	\$ 334.67	\$ 3,558.51
Worker Points	43 @ \$ 5.00	\$ 215.00	50 @ \$ 5.00	\$ 250.00	32 @ \$ 5.00 \$ 160.00
Net Surplus (Loss)		\$ 1,623.08		\$ 84.67	\$ 3,398.51

Reverse side of form to be used for additional explanations and comments as needed.
Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasure
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event
Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

/s/ Jerry Shiloff
Event Chairman
2/8/2016
Date Submitted
/s/ Jerry Shiloff
Director
2/10/2016
Date Approved by Board of Directors

/s/ Jerry Shiloff
Event Chairman
6/27/2016
Date Submitted
/s/ Jerry Shiloff
Director
Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



Event:	Moonlight Monte		Event Date(s):	6/18/2016	
Chairperson(s):	Daniel Harkcom, Jake Campbell		Website Info Sent:		
	2012		This Year		This Year
	Actual		Budget		Actual
INCOME					
Entry fees:					
Member	8 @ \$ 40.00	\$ 320.00	15 @ \$ 45.00	\$ 675.00	@ \$ 45.00 \$ -
Non-member	8 @ \$ 40.00	\$ 320.00	5 @ \$ 45.00	\$ 225.00	@ \$ 45.00 \$ -
Late fees	3 @ \$ 10.00	\$ 30.00	3 @ \$ 10.00	\$ 30.00	@ \$ 10.00 \$ -
Temporary Memberships:					
1 Non-member	4 @ \$ 5.00	\$ 20.00	5 @ \$ 5.00	\$ 25.00	@ \$ 5.00 \$ -
2 Non-member	4 @ \$ 15.00	\$ 60.00			
Other Income		\$		\$	\$
		\$		\$	\$
Total Income:		\$ 750.00		\$ 955.00	\$ -
	Last Year		This Year		This Year
	Actual		Budget		Actual
EXPENSES					
Insurance:	16 @ \$ 4.00	\$ 64.00	20 @ \$ 3.50	\$ 70.00	@ \$ 3.50 \$ 20.00
Sanction Fee:	16 @ \$ 4.00	\$ 64.00	20 @ \$ 4.00	\$ 80.00	@ \$ 4.00 \$ -
Sanction Application Fee:		\$		\$	\$ 10.00
GLDiv Sanction:	16 @ \$ 2.50	\$ 40.00	20 @ \$ 3.00	\$ 60.00	@ \$ 3.00 \$ -
Printing/Artwork:		\$ 29.79		\$ 40.00	
Postage:		\$		\$	\$
Supplies:		\$ 24.37		\$ 30.00	\$
Telephone:		\$		\$	\$
Trophies:	10 @ \$ 9.00	\$ 90.00	8 @ \$ 10.00	\$ 80.00	\$
Give-aways:		\$		\$	\$
Rentals:		\$		\$	\$
Fuel (course layout, etc.):		\$ 195.67		\$ 300.00	\$
Worker Points	21 @ \$ 5.00	\$ 105.00	22 @ \$ 5.00	\$ 110.00	@ \$ 5.00 \$
New Member Fur	8 @ \$ 5.00	\$ 40.00	5 @ \$ 5.00	\$ 25.00	@ \$ 5.00 \$
Miscellaneous:		\$		\$	\$
Room rental (event start)		\$ 55.50		\$ 60.00	\$
MotorsportsReg Fee		\$	20 @ \$ 0.30	\$ 6.00	\$
MotorsportsReg Commission (5%)		\$	### @ 5%	\$ 47.75	\$
		\$		\$	\$
		\$		\$	\$
		\$		\$	\$
Total Expense:		\$ 708.33		\$ 908.75	\$ 30.00
Surplus (Loss):		\$ 41.67		\$ 46.25	\$ (30.00)

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.
Reverse side of form to be used for additional explanations and comments as needed.
Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Daniel Harkcom

Event Chairman

3/9/2016

Date Submitted

John Fishbeck

Director

Date Approved by Board of Directors

Daniel Harkcom

Event Chairman

3/9/2016

Date Submitted

John Fishbeck

Director

Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



DETROIT REGION SCCA EVENT BUDGET - SOLO

Event: Oscoda Test n Tune Event Date(s): July 2-4, 2016
Chairperson(s): Patrick Barber / Greg Anthony Website Info Sent: _____

	Last Year		This Year		This Year	
	Actual		Budget		Actual	
INCOME						
Entry fees:						
Member	@	\$ -	20 @ \$ 100.00	\$ 2,000.00	@ #####	\$ -
Council	@	\$ -	@ \$ 100.00	\$ -	@ #####	\$ -
No affiliation	@	\$ -	@ \$ 100.00	\$ -	@ #####	\$ -
On Site	@	\$ -	@ \$ 125.00	\$ -	@ #####	\$ -
Jr Karters	@	\$ -	@ \$ 15.00	\$ -	@ \$ 15.00	\$ -
Late fees	@	\$ -	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -
Temporary Memberships:						
Council	@	\$ -	@ \$ 5.00	\$ -	@ \$ 5.00	\$ -
No affiliation	@	\$ -	@ \$ 15.00	\$ -	@ \$ 15.00	\$ -
Other Income		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
Total Income:		\$ -		\$ 2,000.00		\$ -
EXPENSES						
	Last Year		This Year		This Year	
	Actual		Budget		Actual	
Insurance:	@	\$ -	20 @ \$ 6.00	\$ 120.00	@ \$ 6.00	\$ -
Sanction Fee:	@	\$ -	20 @ \$ 6.50	\$ 130.00	@ \$ 6.50	\$ -
Printing/Artwork:		\$		\$		\$
Postage:		\$		\$		\$
Supplies:		\$		\$		\$
Telephone:		\$		\$		\$
Trophies:		\$		\$		\$
Give-aways:		\$		\$		\$
Rentals: Track:		\$		\$		\$
Other (porta-potties, etc.):		\$		\$		\$
Fuel (region truck, etc.):		\$		\$ 90.00		\$
Worker Points @ \$ 5.00		\$	@ \$ 5.00	\$	@ \$ 5.00	\$
FunMover Allowance		\$		\$ -		\$ -
New Member Fund @ \$ 5.00		\$	@ \$ 5.00	\$	@ \$ 5.00	\$
Miscellaneous:		\$		\$		\$
Site Acquisition		\$		\$ 1,000.00		\$
Porta Potties		\$		\$ 330.00		\$
Dumpster		\$		\$ 200.00		\$
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When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.
Reverse side of form to be used for additional explanations and comments as needed.
Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Patrick Barber
Event Chairman
3/4/2016
Date Submitted

Director

Date Approved by Board of Directors

Event Chairman

Date Submitted

Director

Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



Event: May Rallycross at Thistle Hill Event Date(s): 21-May-16
Chairperson(s): Scott Harvey Website Info Sent: _____

	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
INCOME						
Entry fees:						
Member	43 @ \$ 50.00	\$ 2,150.00	40 @ \$ 50.00	\$ 2,000.00	@ \$ 50.00	\$ -
Non-member	11 @ \$ 50.00	\$ 550.00	5 @ \$ 50.00	\$ 250.00	@ \$ 50.00	\$ -
Late fees	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -
Temporary Memberships:						
At event	1 @ \$ 15.00	\$ 15.00	5 @ \$ 15.00	\$ 75.00	@ \$ 15.00	\$ -
Online	10 @ \$ 15.00	\$ 150.00	0 @ \$ 15.00	\$ -	@ \$ 15.00	\$ -
		\$ -		\$ -		\$ -
Total Income:		\$ 2,865.00		\$ 2,325.00		\$ -
EXPENSES						
	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
Insurance:	54 @ \$ 3.50	\$ 189.00	45 @ \$ 3.50	\$ 157.50	0 @ \$ 3.50	\$ 100.00
Sanction Fee:	54 @ \$ 5.00	\$ 270.00	45 @ \$ 5.00	\$ 225.00	0 @ \$ 5.00	\$ 40.00
MSR Fee:	54 @ \$ 2.63	\$ 142.02	45 @ \$ 3.00	\$ 135.00	0 @ \$ 2.63	\$ -
Application fee:		\$ -		\$ -		\$ -
Printing/Artwork:		\$ -		\$ -		\$ -
Postage:		\$ -		\$ -		\$ -
Supplies:		\$ -		\$ 50.00		\$ -
Telephone:		\$ -		\$ -		\$ -
Trophies:		\$ -		\$ -		\$ -
Give-aways:		\$ -		\$ -		\$ -
Rentals: Track:		\$ 800.00	Thistle Hill (J. Glass)	\$ 800.00	Thistle Hill (J. Glass)	\$ -
Other (porta-potties, etc.):		\$ 95.00		\$ 100.00		\$ -
Fuel (region truck, etc.):		\$ 24.40		\$ 50.00		\$ -
Worker Points	24 @ \$ 5.00	\$ 120.00	25 @ \$ 5.00	\$ 125.00	@ \$ 5.00	\$ -
New Member Fund	11 @ \$ 5.00	\$ 55.00	5 @ \$ 5.00	\$ 25.00	@ \$ 5.00	\$ -
Miscellaneous:						
ATV Rental		\$ -		\$ 50.00		\$ -
Repairs		\$ -		\$ -		\$ -
hand warmers		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -
Total Expense:		\$ 1,695.42		\$ 1,717.50		\$ 140.00
Surplus (Loss):		\$ 1,169.58		\$ 607.50		\$ (140.00)

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Scott Harvey
Event Chairman

3/8/2016
Date Submitted

Jon Jareo
Director

Date Approved by Board of Directors

Event Chairman

Date Submitted

Director

Date Approved by Board of Directors



SCCA
Sports Car Club of America



Event: Detroit Region August Rally Cross At Thistlehill Event Date(s): 09/17/16
 Chairperson(s): Jen Glass Website Info Sent: _____

			Last Year			This Year			This Year
INCOME	Sept 2015 RX		Actual			Budget			Actual
Entry fees:									
Member	38 @ \$ 50.00	\$	1,900.00		40 @ \$ -50.00	\$	2,000.00	@ \$ 50.00	\$ -
Non-member	11 @ \$ 50.00	\$	550.00		5 @ \$ 50.00	\$	250.00	@ \$ 50.00	\$ -
Late fees	@ \$ 10.00	\$	-		@ \$ 10.00	\$	-	@ \$ 10.00	\$ -
Temporary Memberships:									
At event	1 @ \$ 15.00	\$	15.00		@ \$ 15.00	\$	-	@ \$ 15.00	\$ -
Online	10 @ \$ 15.00	\$	150.00		5 @ \$ 15.00	\$	75.00	@ \$ 15.00	\$ -
		\$				\$			\$ -
Total Income:		\$	2,615.00			\$	2,325.00		\$ -
			Last Year			This Year			This Year
EXPENSES			Actual			Budget			Actual
Insurance:	49 @ \$ 5.00	\$	245.00		45 @ \$ 5.00	\$	225.00	@ \$ 5.00	\$ -
Sanction Fee:	49 @ \$ 3.50	\$	171.50		45 @ \$ 3.50	\$	157.50	@ \$ 3.50	\$ -
Application fee:		\$				\$			\$ -
Printing/Artwork:		\$				\$			\$ -
Postage:		\$				\$			\$ -
Supplies:	water/ice	\$	29.79		water/ice	\$	35.00		\$ -
Telephone:	gen. fuel	\$	25.60			\$			\$ -
Trophies:		\$				\$			\$ -
Give-aways:		\$				\$			\$ -
Rentals: Track:		\$	800.00		Thistle Hill (J. Glass)	\$	800.00		\$ -
Other (porta-potties, etc.):		\$	95.00			\$	100.00		\$ -
Fuel (region truck, etc.):		\$	10.51			\$	40.00		\$ -
Worker Points	20 @ \$ 5.00	\$	100.00		22 @ \$ 5.00	\$	110.00	@ \$ 5.00	\$ -
New Member Fund	11 @ \$ 5.00	\$	55.00		5 @ \$ 5.00	\$	25.00	@ \$ 5.00	\$ -
Miscellaneous:									
MSR Fees		\$	142.00		45 \$ 3.00	\$	135.00		\$ -
ATV Rental		\$			1 \$ 50.00	\$	50.00		\$ -
		\$				\$			\$ -
		\$				\$			\$ -
		\$				\$			\$ -
		\$				\$			\$ -
		\$				\$			\$ -
Total Expense:		\$	1,674.40			\$	1,677.50		\$ -
Surplus (Loss):		\$	940.60			\$	647.50		\$ -

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed

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Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Jennifer Glass
Event Chairman

Date Submitted

Jon Jareo
Director

Date Approved by Board of Directors

Event Chairman
Date Submitted
Director
Date Approved by Board of Directors

Detroit Region SCCA



DETROIT REGION SCCA EVENT BUDGET - RALLYCROSS

Event: September Rallycross @ Crystal Event Date(s): 08/20/16
 Chairperson(s): Burke Davis Website Info Sent: No

		<u>Last Year</u>		<u>This Year</u>			
		<u>Actual</u>		<u>Budget</u>			
INCOME							
Entry fees:							
Member	24 @ \$50.00	\$ 1,200.00	30 @ \$50.00	\$ 1,500.00	\$ 50.00	\$ -	
Non-member	5 @ \$50.00	\$ 250.00	5 @ \$50.00	\$ 250.00	\$ 50.00	\$ -	
Late fees	1 @ \$10.00	\$ 10.00	@ \$10.00	\$ -	\$ 10.00	\$ -	
Temporary Memberships:							
At event	2 @ \$15.00	\$ 30.00	@ \$15.00	\$ -	\$ 15.00	\$ -	
online	3 @ \$15.00	\$ 45.00	5 @ \$15.00	\$ 75.00	\$ 15.00	\$ -	
Other Income		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
Total Income:		\$ 1,535.00		\$ 1,825.00		\$ -	
EXPENSES							
Insurance:	29 @ \$ 5.00	\$ 145.00	35 @ \$ 5.00	\$ 175.00	\$ 5.00	\$ -	
Sanction Fee:	29 @ \$ 3.50	\$ 101.50	35 @ \$ 3.50	\$ 122.50	\$ 3.50	\$ -	
Printing/Artwork:		\$ -		\$ -		\$ -	
Postage:		\$ -		\$ -		\$ -	
Supplies:	Water and Ice	\$ 19.91	Water and Ice	\$ 20.00	Water and Ice	\$ -	
Telephone:		\$ -		\$ -		\$ -	
Trophies:		\$ -		\$ -		\$ -	
Give-aways:		\$ -		\$ -		\$ -	
Rentals: Track:		\$ 600.00		\$ 800.00		\$ -	
Other (porta-potties, etc.):		\$ -		\$ -		\$ -	
Fuel (region truck, etc.):		\$ 191.17		\$ 200.00		\$ -	
Worker Points	20 @ \$ 5.00	\$ 100.00	20 @ \$ 5.00	\$ 100.00	\$ 5.00	\$ -	
Weekend Member	5 @ \$ 5.00	\$ 25.00	5 @ \$ 5.00	\$ 25.00	\$ 5.00	\$ -	
Miscellaneous:							
MSR Fees		\$ 77.33	35 * \$ 3.00	\$ 120.00		\$ -	
ATV Rental		\$ -		\$ 50.00		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
Total Expense:		\$ 1,259.91		\$ 1,612.50		\$ -	
Surplus (Loss):		\$ 275.09		\$ 212.50		\$ -	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.
 Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.
 Signatures are required for both the budgeted and actual columns.

Event Chairman _____
 Date Submitted _____
Jon Jareo
 Director _____
 Date Approved by Board of Directors _____

Event Chairman _____
 Date Submitted _____
 Director _____
 Date Approved by Board of Directors _____