

# *Detroit Region SCCA*



June 14, 2017

Board of Directors Meeting  
Box Bar 777 W Ann Arbor Trail Plymouth MI 48170

Board Meeting 7:00 pm

Agenda:

1. May meeting minute approval.
2. Current Business and Online Business
3. Reports
  - a. Race
  - b. Rallycross
  - c. Solo
  - d. Rally
  - e. Asst. RE
  - f. RE.
  - g. Treasurer
  - h. Membership report
  - i. Equipment
  - j. Open Exhaust
  - k. Street Survival®
  - l. Website/Social media
  - m. Special Events
    - i. FSAE recap
    - ii. DBIGP

Calendar Review

4. New Business
  - a. Event Budgets
  - b. Equipment loans/leases: contract
  - c. AOB
5. July 2017 Meeting Date and Location
6. Adjourn

# ***Detroit Region SCCA***



## **Minutes of Board of Directors Meeting**

**Wed June 14, 2017**

7:00 pm @ Box Bar and Grill, Plymouth, MI

### **Attendees:**

Jennifer Merideth, Brian Thorpe, Frank Putman, Scott Harvey, Ken Wiedbusch, Sue Wiedbusch, Jerry Shiloff, John Kytasty, Jennifer Glass, Pat Barber, Jon Jareo, Ido Wacksman, Mike Nienhuis, Ed Arthur, Diane Arthur, Jeremiah Mauricio, Mike McClintock, John Li, Steve Balanecki, Matt Wolfe

Meeting called to order at 7:00pm by Ido Wacksman, Asst RE

### **1. May meeting minutes' approval**

Motion to approve, Jerry Shiloff, 2<sup>nd</sup>, Jen Glass, unanimously approved.

### **2. Current Business and Online Business – none.**

### **3. Reports**

#### **a. Race**

- i. Grand Prix. There was almost a sellout crowd. Kudos to the following: Ken Wiedbusch and Pat Barber for equipment; Marcus and Jen Merideth for radios; John Kytasty for food; Keith Jason, Scott Harvey and Jen Glass for flags and other stuff; Tom Woodside for fire extinguishers; Sue Wiedbusch for Ken; and Eunice Lucas-Logan for Flagger Kits. Thanks to all the approximately 150 DRSCCA volunteers. Next year, consider having ice bags outside the circuit to avoid hauling them over the bridge.
- ii. Gingerman SCCA Majors Race was profitable.
- iii. Next – Gingerman Majors Race on July 8/9. 130 entries expected.
- iv. Empire Hillclimb, Sept 16 – 13 already registered. This is run under SCCA Time Trial Rules.

#### **b. Rallycross**

- i. Thistle Hill, May 27, had 51 entries, including 5 from the Hawaii region. The tentative final budget was presented, showing a profit around \$1,000. (See appendix 0).
- ii. Oakshade, June 11, had over 50 entries. It was hot and dusty. Dan Hutchison designed a good long course in the morning, which was shortened to avoid degradation in the afternoon.

**c. Solo**

- i. The Memorial Day event was held at MIS on May 29. There were 148 entries, each getting 5 runs. The final budget was presented showing a profit of \$491. (See appendix 1).

**d. Rally** No report

**e. Asst. RE** No report

**f. RE** No report.

**g. Treasurer**

- i. At the end of May, we had \$115k cash on hand. It was noted that in the first 6 months, expenses typically exceed income, this will reverse in the last 6 months. Half of the fee for the Grand Prix has been paid (\$10,500).

**h. Membership**

- i. We have 1441 members, up 15. We gained 40 new members since the last meeting and lost 25 members who either did not renew their membership or transferred to another region.
- ii. 16 service awards were mailed.

**i. Equipment**

- i. There are ongoing renovations to the RV.
- ii. There are additions to the new RX trailer.
- iii. The Gator has proven to be a great addition to the club.

**j. Open Exhaust**

- i. Articles are needed. Jerry Shiloff will cover the Grand prix; Mike McClintock will cover the FSAE; Matt Wolfe will cover the Oakshade RallyX; John Jareo will cover the SCCA National RallyX at ?.

**k. Street Survival**

- i. Jen Glass will be a classroom teacher for the Melvindale BMW event, on August 26.

**l. Website**

- i. Awaiting Rallycross results.
- ii. Matt Wolfe regularly promotes all events on DRSCCA website and Facebook.

**m. Special Events**

i. FSAE, May 10 – 13 recap.

It was the best event ever, according to some of the entries. Thanks to all the volunteers. The final budget is almost complete. (See appendix 2 for preliminary finals.)

ii. Greenpower USA is a group encouraging students to build electric cars. DRSCCA will rent some equipment to them.

## 4. New Business

### a. Event Budgets

i. Rallycross

1. July 15 at I96 Speedway; motion to approve, Scott Harvey, 2<sup>nd</sup> Mike Nienhuis, unanimously approved. See Appendix 3.
2. August 12 at Crystal Motor Speedway; this is usually the lowest attended event; motion to approve, Mike Nienhuis, 2<sup>nd</sup> Jen Merideth, unanimously approved. (See appendix 4).

ii. Solo

1. Test N Tune – June 30, Oscoda. Motion to approve, John Jareo, 2<sup>nd</sup> Matt Wolfe, unanimously approved. See Appendix 5.
2. After the fireworks, July 7 at Oscoda; motion to approve, Mike Nienhuis, 2<sup>nd</sup> John Jareo, unanimously approved. (See appendix 6).
3. Before Nationals – August 18 at Oscoda; motion to approve, Mike Nienhuis, 2<sup>nd</sup> Jen Merideth, unanimously approved. (See appendix 7).

### b. Equipment Lease Agreement.

- i. The form is still under development.

### c. AOB

i. Ido Wacksman

Ido will be leaving the area and has resigned from the position of assistant RE. There will be a discussion on his replacement by the Executive Directors and at the next BOD meeting. The BOD thanks him for his service and wishes him well in his new endeavor.

## 5. July Meeting Date and Location

Next meeting will be at the Box Bar & Grille, Plymouth, MI on Wednesday July 12 at 7pm.

## 6. Adjourn

Meeting was adjourned at 8:17pm.



## Appendix 0.

TENTATIVE FINAL Wait. App O

Event:	May Rallycross at Thistle Hill	Event Date(s):	27-May-17
Chairperson(s):	Scott Harvey	Event location	Thistle Hill

		<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
		<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
<b>INCOME</b>							
Entry fees:							
Member	44 @ \$ 50.00	\$ 2,200.00	45 @ \$ 50.00	\$ 2,250.00	40 @ \$ 50.00	\$ 2,000.00	
Non-member	7 @ \$ 50.00	\$ 350.00	5 @ \$ 50.00	\$ 250.00	11 @ \$ 50.00	\$ 550.00	
Late fees	3 @ \$ 10.00	\$ 30.00	2 @ \$ 10.00	\$ 20.00	@ \$ 10.00	\$ -	
Temporary Memberships:							
At event	3 @ \$ 15.00	\$ 45.00	3 @ \$ 15.00	\$ 45.00	11 @ \$ 15.00	\$ 165.00	
Online	4 @ \$ 15.00	\$ 60.00	0 @ \$ 15.00	\$ -	@ \$ 15.00	\$ -	
		\$ -			\$ -	\$ -	
<b>Total Income:</b>		<b>\$ 2,685.00</b>		<b>\$ 2,565.00</b>		<b>\$ 2,715.00</b>	
<b>EXPENSES</b>							
		<u>Last Year</u>	<u>This Year</u>		<u>This Year</u>		
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>		
Insurance:	51 @ \$ 3.50	\$ 178.50	50 @ \$ 3.50	\$ 175.00	51 @ \$ 4.00	\$ 204.00	
Sanction Fee:	51 @ \$ 5.00	\$ 255.00	50 @ \$ 5.00	\$ 250.00	51 @ \$ 5.00	\$ 255.00	
MSR Fee:	@ \$ 2.63	\$ 118.08	45 @ \$ 3.00	\$ 135.00	51 @ \$ 2.63	\$ 118.08	
Application fee:		\$ -		\$ -		\$ -	
Printing/Artwork:		\$ -		\$ -		\$ -	
Postage:		\$ -		\$ -		\$ -	
Supplies:		\$ -		\$ -		\$ -	
Telephone:		\$ -		\$ -		\$ -	
Trophies:		\$ -		\$ -		\$ -	
Give-aways:		\$ -		\$ -		\$ -	
Rentals: Track:		\$ 800.00	Thistle Hill (J. Glass)	\$ 800.00	Thistle Hill (J. Glass)	\$ 800.00	
Other (porta-potties, etc.):		\$ 95.00		\$ 100.00		\$ 98.00	
Fuel (region truck, etc.):		\$ -		\$ -		\$ 11.78	
Worker Points	20 @ \$ 5.00	\$ 100.00	20 @ \$ 5.00	\$ 100.00	20 @ \$ 5.00	\$ 100.00	
New Member Fund	7 @ \$ 5.00	\$ 35.00	5 @ \$ 5.00	\$ 25.00	11 @ \$ 5.00	\$ 55.00	
Miscellaneous:							
ATV Rental		\$ -		\$ -		\$ -	
Repairs		\$ -		\$ -		\$ -	
hand warmers		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
<b>Total Expense:</b>		<b>\$ 1,581.58</b>		<b>\$ 1,585.00</b>		<b>\$ 1,641.86</b>	
<b>Surplus (Loss):</b>		<b>\$ 1,103.42</b>		<b>\$ 980.00</b>		<b>\$ 1,073.14</b>	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman	Scott Harvey
Date Submitted	4/10/2017
Director	Jon Jareo
Date Approved by Board of Directors	

Event Chairman	Scott Harvey
Date Submitted	6/14/2017
Director	Jon Jareo
Date Approved by Board of Directors	

# Detroit Region SCCA



## Appendix 1.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

App. 1

Event:	Memorial Day Solo				Event Date(s):	5/29/2017			
Chairperson(s):	Jeremiah Mauricio				Event Location:	MIS			
	Last Year Actual					This Year Budget			
						This Year Actual			
<b>INCOME</b>									
Entry fees:									
Member	114 @	\$35.00	\$ 3,990.00	114 @	\$35.00	\$ 3,990.00	111 @	\$35.00	\$ 3,885.00
Council	6 @	\$40.00	\$ 240.00	6 @	\$40.00	\$ 240.00	3 @	\$40.00	\$ 120.00
No Affiliation	33 @	\$50.00	\$ 1,650.00	33 @	\$50.00	\$ 1,650.00	26 @	\$50.00	\$ 1,300.00
Jr Kart	5 @	\$20.00	\$ 100.00	5 @	\$20.00	\$ 100.00	8 @	\$20.00	\$ 160.00
	@	\$0.00	\$ 0.00	@	\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00
On Site	10 @	\$10.00	\$ 100.00	0 @	\$10.00	\$ 0.00	0 @	\$10.00	\$ 0.00
Other Income	@		\$	@		\$	@		\$
Other Income	@		\$	@		\$	@		\$
<b>Total Income:</b>			<b>\$ 6,080.00</b>			<b>\$ 5,980.00</b>			<b>\$ 5,465.00</b>
<b>EXPENSES</b>									
			Last Year Actual			This Year Budget			This Year Actual
Insurance	\$6.00 @ 158		\$ 948.00	\$ 6.50 @ 158		\$ 1027.00	\$ 6.50 @ 148		\$ 962.00
Sanction Fee:	\$6.50 @ 158		\$ 1027.00	\$ 6.50 @ 158		\$ 1027.00	\$ 6.50 @ 148		\$ 962.00
Printing/Artwork:			\$ 0.00			\$ 0.00			\$ 21.20
Postage:			\$ 0.00			\$ 0.00			\$ 0.00
Supplies:			\$ 0.00			\$ 0.00			\$ 30.75
Telephone:			\$ 0.00			\$ 0.00			\$ 0.00
Trophies:			\$ 364.24			\$ 400.00			\$ 126.00
Give-aways:			\$ 0.00			\$ 0.00			\$ 0.00
Rentals: Track:			\$ 2000.00			\$ 2000.00			\$ 2000.00
Porta-Poties:			\$ 0.00			\$ 240.00			\$ 240.00
Security			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 50.00			\$ 0.00			\$ 0.00
Registration Fees:			\$ 217.40			\$ 275.00			\$ 219.10
Fuel:			\$ 0.00			\$ 100.00			\$ 0.00
Worker Points:	32 @ \$5.00		\$ 160.00	32 @ \$5.00		\$ 160.00	26 @ \$5.00		\$ 130.00
New Member Fund:			\$ 0.00	@ \$5.00		\$ 0.00	26 @ \$10.00		\$ 260.00
Miscellaneous:			\$ 0.00			\$ 0.00			\$ 0.00
Mobile Hotspot			\$ 0.00			\$ 10.00			\$ 0.00
Water & Flour			\$ 0.00			\$ 20.00			\$ 22.84
			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
<b>Total Expense:</b>			<b>\$ 4766.64</b>			<b>\$ 5259.00</b>			<b>\$ 4973.89</b>
<b>Surplus (Loss):</b>			<b>\$ 1313.36</b>			<b>\$ 721.00</b>			<b>\$ 491.11</b>

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo



# Detroit Region SCCA



## Appendix 2.

### DETROIT REGION SCCA EVENT BUDGET

APP 2.

Event: 2017 FSAE FINAL BUDGET		Event Date(s): May 10-13	
Chairperson(s): M. McClintock, J. Lisiecki, E. Arthur		Website Info Sent:	

  

		Last Year		This Year		This Year	
		Actual		Budget		Actual	
<b>INCOME</b>							
Entries:	@	\$	11,200.00	@	\$	-	\$ 11,200.00
late entries	@	\$	-	@	\$	-	\$
non-member	@	\$	-	@	\$	-	\$
	@	\$	-	@	\$	-	\$
Sponsors:		\$			\$		\$
		\$			\$		\$
		\$			\$		\$
		\$			\$		\$
Miscellaneous:		\$			\$		\$
		\$			\$		\$
		\$			\$		\$
<b>Total Income:</b>		\$	<b>11,200.00</b>		\$	<b>11,200.00</b>	\$ <b>11,200.00</b>
		Last Year		This Year		This Year	
		Actual		Budget		Actual	
<b>EXPENSES</b>							
Insurance:	@	\$	-	@	\$	-	\$
Sanction Fee:	@	\$	-	@	\$	-	\$
GLDiv Sanction:	@	\$	-	@	\$	-	\$
Tow Fund	@	\$	-	@	\$	-	\$
Printing/Artwork:		\$	24.97		\$	25.00	\$ 5.09
Postage:		\$			\$		\$ 6.00
Supplies:		\$			\$		\$
Batteries/Gloves/Paper Goods,etc		\$	86.48		\$	75.00	\$
Oil Dry/Flour		\$	58.90		\$	75.00	\$ 85.60
Water/Ice		\$	-		\$	50.00	\$ 53.23
Goodie Kart		\$	199.37		\$	200.00	\$ 347.10
Worker Party (sat)		\$	396.57		\$	400.00	\$ 397.36
Camp Party (wed-fri)		\$	737.82		\$	700.00	\$ 1,052.00
Awning for Campers		\$	399.00		\$	400.00	\$
Wkr Lodging Hote 3nts8rms13ppl		\$	1,987.83		\$	2,025.00	\$ 909.21
RV on site campir 2 trlrs 6 ppl		\$	775.00	2 @ \$490.00	\$	980.00	\$ 1,150.00
Rentals: Track:		\$			\$		\$
Other: Radios		\$	1,785.00	from Nat'l	\$	1,600.00	\$ 1,900.00
Gas Cards 31		\$	785.00	35	\$	875.00	\$ 900.00
Funmover,Conquestador & Generator		\$	75.00		\$	75.00	\$ 60.00
Equip to MIS and Back fuel		\$	44.64		\$	50.00	\$ 125.69
Worker Points 598 @ \$ 5.00		\$	2,990.00	625 @ \$ 5.00	\$	3,125.00	\$ 2,970.00
1 volunteer vchr		\$			\$		\$
Miscellaneous:		\$			\$		\$
Turn Marshal Listing Fee		\$	22.50		\$	25.00	\$ 22.50
Radio Shipping		\$			\$		\$
Dollys		\$	81.70		\$	-	\$ -
Timing Equipment		\$	55.56		\$	-	\$ -
		\$			\$		\$
		\$			\$		\$
<b>Total Expense:</b>		\$	<b>10,505.34</b>		\$	<b>10,680.00</b>	\$ <b>9,983.78</b>
<b>Surplus (Loss):</b>		\$	<b>694.66</b>		\$	<b>520.00</b>	\$ <b>1,216.22</b>

Reverse side of form to be used for additional explanations and comments as needed.  
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 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
 Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

\_\_\_\_\_  
Event Chairman

\_\_\_\_\_  
Date Submitted

\_\_\_\_\_  
Director

\_\_\_\_\_  
Date Approved by Board of Directors

\_\_\_\_\_  
Event Chairman

\_\_\_\_\_  
Date Submitted

\_\_\_\_\_  
Director

\_\_\_\_\_  
Date Approved by Board of Directors

Rev 3/5/2007

2017 ACTUAL FSAE Budget 06.07.17.xls

# Detroit Region SCCA



SCCA  
Sports Car Club of America



## Appendix 3.

APP 3

Event: July 2017 Rallycross Event Date(s): 7/15/2017  
Chairperson(s): Dan Hutchison Site: I 96 Speedway

			<u>Last Year</u> <u>Actual</u>			<u>This Year</u> <u>Budget</u>			<u>This Year</u> <u>Actual</u>
<b>INCOME</b>									
Entry fees:									
Member	43 @	\$50.00	\$ 2,150.00	35 @	\$50.00	\$ 1,750.00	@	\$50.00	\$ -
Non-member	10 @	\$50.00	\$ 500.00	11 @	\$50.00	\$ 550.00	@	\$50.00	\$ -
Late fees	@	\$10.00	\$ -	0 @	\$10.00	\$ -	@	\$10.00	\$ -
Temporary Memberships:									
At event	0 @	\$15.00	\$ -	0 @	\$15.00	\$ -	@	\$15.00	\$ -
Online	10 @	\$15.00	\$ 150.00	10 @	\$15.00	\$ 150.00	@	\$15.00	\$ -
Other Income -WP	0	\$5.00	\$ -			\$ -		\$5.00	\$ -
Event credits			\$ 260.00						\$ -
<b>Total Income:</b>			<b>\$ 3,060.00</b>			<b>\$ 2,450.00</b>			<b>\$ -</b>
<b>EXPENSES</b>									
Insurance:	53 @	\$5.00	\$ 265.00	46 @	\$5.00	\$ 230.00	0 @	\$5.00	\$ -
Sanction Fee:	53 @	\$4.00	\$ 212.00	46 @	\$4.00	\$ 184.00	0 @	\$4.00	\$ -
Printing/Artwork:			\$ -			\$ -			\$ -
Postage:			\$ -			\$ -			\$ -
Supplies:			\$ 145.83	water ice		\$ 110.00 K			\$ -
Telephone:			\$ -			\$ -			\$ -
Trophies:			\$ -			\$ -			\$ -
Give-aways:			\$ -			\$ -			\$ -
Rentals: Track:			\$ 1,250.00			\$ 1,250.00			\$ -
Other (porta-potties, etc.):			\$ 125.00			\$ 125.00			\$ -
Fuel (region truck, etc.):			\$ 160.80			\$ 180.00 K	M		\$ -
Worker Points	22 @	\$5.00	\$ 110.00	20 @	\$5.00	\$ 100.00	@	\$5.00	\$ -
Weekend Member Fc	10 @	\$5.00	\$ 50.00	10 @	\$10.00	\$ 100.00	@	\$10.00	\$ -
Miscellaneous:			\$ -			\$ -			0.00
MSR fees	@		\$ 139.25	46	\$3.00	\$ 138.00			\$ -
			\$ -			\$ -			\$ -
			\$ 18.61			\$ -			\$ -
ATV Rental			\$ 50.00			\$ -			\$ -
Lunch			\$ -			\$ -			\$ -
			\$ -			\$ -			\$ -
			\$ -			\$ -			\$ -
<b>Total Expense:</b>			<b>\$ 2,526.49</b>			<b>\$ 2,417.00</b>			<b>\$ -</b>
<b>Surplus (Loss):</b>			<b>\$ 533.51</b>			<b>\$ 33.00</b>			<b>\$ -</b>

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

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Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Dan  
Event Chairman  
#  
Date Submitted  
Joe Parco  
Director  
Date Approved by Board of Directors

Event Chairman  
Date Submitted  
Director  
Date Approved by Board of Directors





**SCCA**  
Sports Car Club of America



## Appendix 4.

### DETROIT REGION SCCA EVENT BUDGET - RALLYCROSS

APP 4

Event:	August Rallycross at Crystal				Event Date(s):	Saturday 8/12/2017			
Chairperson(s):	Dan Hutchison				Site:	Crystal Motor Speedway			
<b>INCOME</b>			<b>Last Year</b>				<b>This Year</b>		<b>This Year</b>
			<b>Actual</b>				<b>Budget</b>		<b>Actual</b>
Entry fees:									
Member	41 @	\$ 50.00	\$ 2,050.00	35 @	\$ 50.00	\$ 1,750.00	@	\$ 50.00	\$ -
Non-member	15 @	\$ 50.00	\$ 750.00	10 @	\$ 50.00	\$ 500.00	@	\$ 50.00	\$ -
Late fees	3 @	\$ 10.00	\$ 30.00	0 @	\$ 10.00	\$ -	@	\$ 10.00	\$ -
Temporary Memberships:									
At event	0 @	\$ 15.00	\$ -	0 @	\$ 15.00	\$ -	@	\$ 15.00	\$ -
Online	14 @	\$ 15.00	\$ 210.00	10 @	\$ 15.00	\$ 150.00	@	\$ 15.00	\$ -
Other Income			\$			\$			\$
used worker points	1		50.00					\$ 50.00	\$ -
previous credits	0		150.00					\$ 50.00	\$ -
<b>Total Income:</b>			<b>\$ 3,240.00</b>			<b>\$ 2,400.00</b>			<b>\$ -</b>
<b>EXPENSES</b>			<b>Last Year</b>			<b>This Year</b>			<b>This Year</b>
			<b>Actual</b>			<b>Budget</b>			<b>Actual</b>
Insurance:	56 @	\$ 3.50	\$ 196.00	45 @	\$ 4.00	\$ 180.00	0 @	\$ 4.00	\$ 50.00
Sanction Fee:	56 @	\$ 5.00	\$ 280.00	45 @	\$ 5.00	\$ 225.00	0 @	\$ 5.00	\$ 70.00
MSR fee	1	\$ 154.24	154.24	45	\$ 3.00	135.00	0 @		\$ -
Printing/Artwork:			\$			\$			\$ -
Postage:			\$			\$			\$
Supplies:			\$		Water/Ice	\$ 120.00			\$
Telephone:			\$			\$			\$
Trophies:			\$			\$			\$
Give-aways:			\$			\$			\$
Rentals: Track:		\$ 800.00	\$ 800.00			\$ 800.00			\$
Other (porta-potties, etc.):		\$ 85.00	\$ 85.00			\$ 85.00			\$
Fuel (region truck, etc.):		\$ 135.91	\$ 135.91			\$ 150.00			\$
Worker Points	20 @	\$ 5.00	\$ 100.00	22 @	\$ 5.00	\$ 110.00	@	\$ 5.00	\$ -
New Member Fund	14 @	\$ 5.00	\$ 70.00	10 @	\$ 10.00	\$ 100.00	0 @	\$ 5.00	\$ -
Miscellaneous:									
Handwarmers			\$			\$			\$
Refunds			280.00						\$
ATV rental			\$ 50.00			\$			\$
<b>Total Expense:</b>			<b>\$ 2,151.15</b>			<b>\$ 1,905.00</b>			<b>\$ 120.00</b>
<b>Surplus (Loss):</b>			<b>\$ 1,088.85</b>			<b>\$ 495.00</b>			<b>\$ (120.00)</b>

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

			<b>Dan</b>				
			Event Chairman			Event Chairman	
			<b>Jun 14, 2017</b>				
			Date Submitted			Date Submitted	
			<b>Jon Jareo</b>				
			Director			Director	
			Date Approved by Board of Directors			Date Approved by Board of Directors	



**SCCA**  
Sports Car Club of America



## Appendix 5.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	Test N Tune		Event Date(s):	6/30/2017-7/2/2017	
Chairperson(s):	Matt Solnik		Site Location:	Oscoda Wurtsmith AFB	
	Last Year Actual			This Year Budget	
				This Year Actual	
<b>INCOME</b>					
Entry fees:					
Driver	21 @ \$100.00	\$ 2,100.00	25 @ \$100.00	\$ 2,500.00	0 @ \$100.00 \$ 0.00
Co-Driver	11 @ \$20.00	\$ 220.00	12 @ \$20.00	\$ 240.00	0 @ \$20.00 \$ 0.00
No Affiliation	1 @ \$115.00	\$ 115.00	1 @ \$115.00	\$ 115.00	0 @ \$115.00 \$ 0.00
Council	0 @ \$0.00	\$ 0.00	0 @ \$105.00	\$ 0.00	0 @ \$105.00 \$ 0.00
	@ \$0.00	\$ 0.00	@ \$0.00	\$ 0.00	0 @ \$0.00 \$ 0.00
On Site	0 @ \$0.00	\$ 0.00	0 @ \$0.00	\$ 0.00	0 @ \$0.00 \$ 0.00
Other Income	@	\$	@	\$	@ \$
Other Income	@	\$	@	\$	@ \$
<b>Total Income:</b>		<b>\$ 2,435.00</b>		<b>\$ 2,855.00</b>	<b>\$ 0.00</b>
		Last Year Actual		This Year Budget	This Year Actual
<b>EXPENSES</b>					
Insurance	\$6.00 @ 33	\$ 198.00	\$ 6.50 @ 38	\$ 247.00	\$ 6.50 @ 0 \$ 0.00
Sanction Fee:	\$6.50 @ 33	\$ 214.50	\$ 6.50 @ 38	\$ 247.00	\$ 6.50 @ 0 \$ 0.00
Printing/Artwork:		\$ 57.00		\$ 0.00	\$ 0.00
Postage:		\$ 0.00		\$ 0.00	\$ 0.00
Supplies:		\$ 0.00		\$ 0.00	\$ 0.00
Telephone:		\$ 0.00		\$ 0.00	\$ 0.00
Trophies:		\$ 0.00		\$ 0.00	\$ 0.00
Give-aways:		\$ 0.00		\$ 0.00	\$ 0.00
Rentals: Track:		\$ 1000.00		\$ 1000.00	\$ 0.00
Porta-Poties:		\$ 335.00		\$ 335.00	\$ 0.00
Security		\$ 0.00		\$ 0.00	\$ 0.00
		\$ 15.00		\$ 15.00	\$ 0.00
Registration Fees:		\$ 110.95		\$ 120.00	\$ 0.00
Fuel:		\$ 0.00		\$ 100.00	\$ 0.00
Worker Points:	0 @ \$5.00	\$ 0.00	20 @ \$5.00	\$ 100.00	0 @ \$5.00 \$ 0.00
New Member Fund:		\$ 5.00	1 @ \$5.00	\$ 5.00	0 @ \$5.00 \$ 0.00
Miscellaneous:		\$ 0.00		\$ 0.00	\$ 0.00
Mobile Hotspot		\$ 0.00		\$ 10.00	\$ 0.00
Water & Flour		\$ 0.00		\$ 40.00	\$ 0.00
Dumpster		\$ 200.00		\$ 200.00	\$ 0.00
		\$ 0.00		\$ 0.00	\$ 0.00
<b>Total Expense:</b>		<b>\$ 2135.45</b>		<b>\$ 2440.00</b>	<b>\$ 0.00</b>
<b>Surplus (Loss):</b>		<b>\$ 299.55</b>		<b>\$ 435.00</b>	<b>\$ 0.00</b>

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo



# Detroit Region SCCA



## Appendix 6.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

APP 6.

Event:	After the Fireworks				Event Date(s):	7/7/2017-7/9/2017			
Chairperson(s):	Jon Rogers				Site Location:	Oscoda, MI			
	Last Year Actual					This Year Budget			
						This Year Actual			
<b>INCOME</b>									
Entry fees:									
2 Days	86 @	\$45.00	\$ 3,870.00	86 @	\$45.00	\$ 3,870.00	0 @	\$45.00	\$ 0.00
1 Day	17 @	\$35.00	\$ 595.00	17 @	\$35.00	\$ 595.00	0 @	\$35.00	\$ 0.00
TnT	31 @	\$15.00	\$ 465.00	31 @	\$15.00	\$ 465.00	0 @	\$15.00	\$ 0.00
Jr Kart	9 @	\$30.00	\$ 270.00	9 @	\$30.00	\$ 270.00	0 @	\$30.00	\$ 0.00
	@	\$0.00	\$ 0.00	@	\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00
No Affiliation	13 @	\$15.00	\$ 195.00	13 @	\$15.00	\$ 195.00	0 @	\$15.00	\$ 0.00
Other Income	@			@			@		
Other Income	@			@			@		
<b>Total Income:</b>			<b>\$ 5,395.00</b>			<b>\$ 5,395.00</b>			<b>\$ 0.00</b>
<b>EXPENSES</b>									
	Last Year Actual					This Year Budget			
						This Year Actual			
Insurance	\$6.00 @	112	\$ 672.00	\$ 6.50 @	112	\$ 728.00	\$ 6.50 @	0	\$ 0.00
Sanction Fee:	\$6.50 @	112	\$ 728.00	\$ 6.50 @	112	\$ 728.00	\$ 6.50 @	0	\$ 0.00
Printing/Artwork:			\$ 0.00			\$ 0.00			\$ 0.00
Postage:			\$ 0.00			\$ 0.00			\$ 0.00
Supplies:			\$ 98.41			\$ 100.00			\$ 0.00
Telephone:			\$ 0.00			\$ 0.00			\$ 0.00
Trophies:			\$ 404.80			\$ 400.00			\$ 0.00
Give-aways:			\$ 0.00			\$ 0.00			\$ 0.00
Rentals: Track:			\$ 1000.00			\$ 1000.00			\$ 0.00
Porta-Poties:			\$ 150.00			\$ 150.00			\$ 0.00
Security			\$ 0.00			\$ 0.00			\$ 0.00
			\$			\$ 0.00			\$ 0.00
Registration Fees:			\$ 184.68			\$ 200.00			\$ 0.00
Fuel:			\$ 120.72			\$ 150.00			\$ 0.00
Worker Points:	55 @	\$5.00	\$ 275.00	55 @	\$5.00	\$ 275.00	0 @	\$5.00	\$ 0.00
New Member Fund:			\$ 100.00	13 @	\$10.00	\$ 0.00	0 @	\$10.00	\$ 0.00
Miscellaneous:			\$ 0.00			\$ 0.00			\$ 0.00
Mobile Hotspot			\$ 0.00			\$ 10.00			\$ 0.00
Water & Flour			\$ 0.00			\$ 50.00			\$ 0.00
Lights			\$ 91.01			\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
<b>Total Expense:</b>			<b>\$ 3824.62</b>			<b>\$ 3791.00</b>			<b>\$ 0.00</b>
<b>Surplus (Loss):</b>			<b>\$ 1570.38</b>			<b>\$ 1604.00</b>			<b>\$ 0.00</b>

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow

shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo



SCCA  
Sports Car Club of America



## Appendix 7.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

Event: Before Nationals Event Date(s): 8/18/2017-8/20/2017  
 Chairperson(s): Jeremiah Mauricio Site Location: Oscoda Wurtsmith AFB

Last Year Actual This Year Budget This Year Actual

**INCOME**

Entry fees:								
2 Days	94 @ \$60.00	\$ 5,640.00	94 @ \$60.00	\$ 5,640.00	0 @ \$60.00	\$ 0.00		
1 Day	2 @ \$45.00	\$ 90.00	2 @ \$45.00	\$ 90.00	0 @ \$45.00	\$ 0.00		
TnT	36 @ \$15.00	\$ 540.00	36 @ \$15.00	\$ 540.00	0 @ \$15.00	\$ 0.00		
Jr Kart 2	8 @ \$30.00	\$ 240.00	8 @ \$30.00	\$ 240.00	0 @ \$20.00	\$ 0.00		
Jr Kart 1	@ \$15.00	\$ 0.00	@ \$0.00	\$ 0.00	0 @ \$0.00	\$ 0.00		
Solo Trials	22 @ \$35.00	\$ 770.00	0 @ \$0.00	\$ 0.00	0 @ \$0.00	\$ 0.00		
Other Income	@		9 @ 15	135	@			
Other Income	@		@		@			
<b>Total Income:</b>		<b>\$ 7,280.00</b>		<b>\$ 6,510.00</b>		<b>\$ 0.00</b>		

**EXPENSES**

Insurance	\$6.00 @ 104	\$ 624.00	\$ 6.50 @ 104	\$ 676.00	\$ 6.50 @ 0	\$ 0.00		
Sanction Fee:	\$6.50 @ 104	\$ 676.00	\$ 6.50 @ 104	\$ 676.00	\$ 6.50 @ 0	\$ 0.00		
Printing/Artwork:		\$ 0.00		\$ 0.00		\$ 0.00		
Postage:		\$ 0.00		\$ 0.00		\$ 0.00		
Supplies:		\$ 91.42		\$ 100.00		\$ 0.00		
Telephone:		\$ 0.00		\$ 0.00		\$ 0.00		
Trophies:		\$ 350.00		\$ 350.00		\$ 0.00		
Give-aways:		\$ 0.00		\$ 0.00		\$ 0.00		
Rentals: Track:		\$ 1000.00		\$ 1000.00		\$ 0.00		
Porta-Poties:		\$ 300.00		\$ 300.00		\$ 0.00		
Security		\$ 0.00		\$ 0.00		\$ 0.00		
		\$ 0.00		\$ 0.00		\$ 0.00		
Registration Fees:		\$ 306.85		\$ 315.00		\$ 0.00		
Fuel:		\$ 150.00		\$ 150.00		\$ 0.00		
Worker Points:	20 @ \$5.00	\$ 100.00	20 @ \$5.00	\$ 100.00	0 @ \$5.00	\$ 0.00		
New Member Fund:		\$ 45.00	9 @ \$10.00	\$ 90.00	0 @ \$10.00	\$ 0.00		
Miscellaneous:		\$ 0.00		\$ 0.00		\$ 0.00		
Mobile Hotspot		\$ 0.00		\$ 10.00		\$ 0.00		
Dumpster		\$ 0.00		\$ 200.00		\$ 0.00		
Dinner & Beverages		\$ 734.80		\$ 750.00		\$ 0.00		
SVR Split		\$ 1347.47		\$ 0.00		\$ 0.00		
<b>Total Expense:</b>		<b>\$ 5725.54</b>		<b>\$ 4717.00</b>		<b>\$ 0.00</b>		
<b>Surplus (Loss):</b>		<b>\$ 1554.46</b>		<b>\$ 1793.00</b>	+135	<b>\$ 0.00</b>		

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 6/13/2017

Copy of Event Budget Form - Solo