

## Minutes of Board of Directors Meeting

Wed March 8, 2017

7:00pm @ Box Bar and Grill, Plymouth, MI

### Attendees:

Pat Barber, John Jareo, Jennifer Merideth, Eric Penn, Brian Thorpe, Frank Putman, Ido Waksman, John Li, John Fishbeck, Scott Harvey, Mike Nienhuis, Sue Wiedbusch, Ken Wiedbusch, Matt Wolfe, Jerry Shiloff, Greg Anthony, Mike McClintock, John Kytasty.

Meeting called to order at 7:04pm by Jennifer Merideth, RE

### 1. January meeting minutes approval

Minutes were approved unanimously.

### 2. Current Business and Online Business

#### a. FSAE

- i. Timing system – Mike M. discussed timing equipment and live scoring. (See also memo by John Lisiecki attached to November BOD meeting minutes).
- ii. Hotel reimbursement – There was concern about the high hotel budget. It was pointed out that the Grand Prix makes more money for the club but only two hotel rooms are covered. Also, workers who travel to out of town races pay for their own hotels. It was the consensus that FSAE hotel bills should only be paid for those workers whose activity is billable and paid for by FSAE.

#### b. RallySprint

- i. As discussed at the February BOD meeting, and more details on the old website, the course is in West Michigan near Muskegon.
- ii. There are 3 options of courses each about 1.2 miles in length. TSD clocks and hoses will be used for timing.
- iii. Cars must be logbooked, Currently SCCA is allowing RallyCross Safety stewards and course designers until Specially trained RallySprint Safety Stewards have been attained.
- iv. 10 entries are expected.
- v. The Test and Tune will be held on May 6, remaining under the sanctioning of NASA. DRSCCA are being asked to sanction and assist with the running of the events on June 3 and November 4.
- vi. Jon Jareo will contact Western MI region since it is in their territory.

### **3. Reports**

#### **a. Race**

- i. No report.

#### **b. Rallycross**

- i. The I96 Speedway event on February 11 was very muddy and was cut short for the last run group due to very poor conditions. Those who lost out had their entry fee refunded and were given worker points. Worker points were also given to those who helped clean the cones. The event lost \$400. (See final accounting in Appendix 1.)
- ii. The Crystal Motor Speedway event on February 25 was cancelled due to inclement weather and waterlogged site.
- iii. A new site at Bundy Hill, on route 12, south of Jackson, MI, is being investigated. Off season rental is \$300, but it is too expensive in season. This will be further studied for November thru February.

#### **c. Solo**

- i. A planning meeting is set for March 18 at JD Karting in Novi.

#### **d. Rally**

- i. Rally School will be held on March 18 at Whitmore Lake.
- ii. Twilight Tour is on April 22, starting in Ann Arbor.
- iii. The Rally budget included 4 clocks but 6 are needed at \$175 each. No need to revise budget since it is within 10%. The 100 Acre Woods rally will pay to rent some clocks.

#### **e. Asst. RE**

- i. Membership meeting will be held at the Automotive Hall of Fame in Dearborn on March 15. Due to the very short notice for preparation it was suggested that the meeting be delayed until the following Wednesday, March 22. Matt Wolfe will check the Hall availability. A flyer will be emailed via Constant Contact and notice will be put on Facebook.

**f. RE**

- i. A search for a new SCCA president is in progress.

**g. Treasurer**

- i. At the end of February, we had \$138,639.47 in the bank. This is down \$12,756.85 from the end of January; however, the banquet is paid for, we now own a gator and have made a down payment on a trailer. We are entering the time of year where we typically start building up the reserves.
- ii. Dawn Pierson has completed the review of our records and has prepared our tax return. She charged \$595 for her work. I have forwarded her letter to Jen. There are a few items to fix in the 2016 records, but in general they are in good shape.
- iii. Some board members have submitted expense reports in the last few days--I did not have time to complete them before I left. I will plan to bring those checks to the membership meeting or mail them, just let me know which you want.
- iv. I will update the tables that we used at last year's membership meeting and send to Ido by Friday of this week.

**h. Membership**

- i. We had 1,397 as of last month's meeting and have 1,395 as of this morning, a loss of two members. We gained 18 new members since the last meeting and 20 members who either did not renew their membership or transferred to another region.
- ii. I mailed 16 service awards at the beginning of the month.
- iii. Ken Wiedbusch raised the question about region boundaries at last month's meeting, specifically why Monroe County was considered part of Northwestern Ohio Region. I investigated and was informed that Monroe County was assigned to NWOR in 1959.
- iv. I did find what appeared to be errors in assigning new members to the appropriate region. I did identify a few Zip Codes in Oakland County which returned Western Michigan Region when using the 'Find Your Region' function on the website and notified Member Services of my findings and concerns. Headquarters informed me that region boundaries are identified by county boundaries in Michigan, not by Zip Code, and the process used by Member Services to assign a new member to a region was accurate. They investigated and revised the process in the 'Find Your Region' function so the processes are synchronized. I verified that it has been corrected.

## i. Equipment

- i. Balaclavas cost will be split between Solo and Rallycross.
- ii. Additional radios have been received for Rallycross.
- iii. More clocks are on order. The builder will consider a possible solution for weak beepers.

## j. Open Exhaust

- i. Spring 2017 issue should be out soon.

## k. Street Survival

- i. We received the Fowlerville cheque for \$850.
- ii. We gained 23 new members after the event.

## l. Website update – DRSCCA.org

- i. The current website URL will be redirected to the new site.
- ii. Transfer to occur within a few days.
- iii. The new website will be the primary means of communication for Club members, now that we have control of it.
- iv. There will be a brief presentation at the Membership Meeting.

## 4. Calendar Review

- a. Nothing to report

## 5. New Business

### a. Event Budgets

- i. **Rallycross** - #5 at Crystal. The owner will let us know the day before the event if the ground is unfit. Motion to approve the budget, Ido Waksman, seconded Jerry Shiloff, unanimously approved.
- ii. **Equipment** – revisit original budget, added repairs to the RV slide out and other items. Budget increased from \$2000 to \$4640. Motion to approve, Jerry Shiloff, seconded John Fishbeck, unanimously approved.
- iii. **Solo**
  - 1. **Starting Line School** – April 22 at MIS. SCCA National Office will collect entry fees and reimburse DRSCCA. That is shown in “Income”. “Expenses” include the cost of vouchers for a “free” entry to a later event. This is similar to accounting for worker points where the Club’s expense (or loss of

income) is deferred. There was discussion and misunderstanding of this accounting. Motion to approve the budget, John Jareo, seconded Mike Nienhuis, abstained, Frank Putman and Matt Wolfe, all others approved.

2. **Season opener** - April 23 at MIS. Motion to approve, Jerry Shiloff, seconded Mike Nienhuis, unanimously approved.
3. **Memorial Day Solo** – May 29 at MIS. Motion to approve, Jerry Shiloff, seconded Ido Waksman, unanimously approved.
4. **SCCA Pro Solo & Test & Tune** – August 3 – 6 at Oscoda. National office collects entry fees and reimburses DRSCCA. Popular catfish fry stays in the budget. Motion to approve, Mike Nienhuis, seconded Jerry Shiloff, unanimously approved.
5. **Canopy Frame replacement** – John Kytasty requested a replacement frame for the club's 10 x 20 canopy that was damaged at FSAE in 2016. Motion to approve, Jerry Shiloff, seconded John Fishbeck, unanimously approved.
6. **Promotional Flags** – proposed by Jerry Shiloff, will present a budget online.

## 6. AOB

- a. **New Solo site** – a site at Willow Run looks promising. The available area will be bigger than Oscoda and Toledo.

## 7. April Meeting Date and Location

Next meeting will be at the Box Bar & Grille, Plymouth, MI on Wednesday April 12 at 7pm.

## 8. Adjourn

Meeting was adjourned at 9pm ish.

# Detroit Region SCCA



SCCA  
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## Appendix 1.

Event:	February Rallycross at I-56 Speedway				Event Date(s):	2/11/2017			
Chairperson(s):	Matt Wolfe				Website Info Sent:				
		Last Year Actual		This Year Budget		This Year Actual			
<b>INCOME</b>									
Entry fees:									
Member	42 @	\$50.00	\$ 2,100.00	42 @	\$50.00	\$ 2,100.00	31 @	\$50.00	\$ 1,550.00
Non member	18 @	\$50.00	\$ 900.00	18 @	\$50.00	\$ 900.00	11 @	\$50.00	\$ 550.00
Late fees		\$10.00	\$	0 @	\$10.00	\$ -	3 @	\$10.00	\$ 30.00
Temporary Memberships									
At event	1 @	\$15.00	\$ 15.00	0 @	\$15.00	\$ -		\$15.00	\$ -
Online	8 @	\$15.00	\$ 120.00	0 @	\$15.00	\$ 150.00		\$15.00	\$ -
Other income (W/P)	30	\$5.00	\$ 150.00			\$		\$5.00	\$ -
Event credits			250.00						\$
Total Income:			\$ 3,210.00			\$ 2,740.00			\$ 2,130.00
<b>EXPENSES</b>									
Insurance	50 @	\$5.00	\$ 250.00	52 @	\$5.00	\$ 260.00	42 @	\$5.00	\$ 210.00
Sanction Fee:	5 @	\$3.50	\$ 17.50	5 @	\$3.50	\$ 17.50	4 @	\$3.50	\$ 14.00
Printing/Artwork:			\$			\$			\$
Postage:			\$			\$ 5.00			\$
Supplies:			\$ 148.82			\$	14.88		\$ 14.88
Telephone:			\$			\$			\$
Trophies:			\$			\$			\$
Give aways:			\$			\$			\$
Rentals: Track:			\$ 1,250.00			\$ 1,250.00			\$ 1,250.00
Other (porta-potties, etc.):			\$ 125.00			\$ 125.00			\$ 10.00
Fuel (region truck, etc.):			\$ 190.80			\$ 180.00	\$ 44.13 M	\$55.01	\$ 22.64
Worker Points	22 @	\$5.00	\$ 110.00	22 @	\$5.00	\$ 110.00	40 @	\$5.00	\$ 200.00
Weekend Member fee	10 @	\$5.00	\$ 50.00	10 @	\$5.00	\$ 50.00	11 @	\$10.00	\$ 110.00
Miscellaneous	miscellaneous		\$ -	miscellaneous		\$ 200.00			\$ 0.00
MSR fees			\$ 139.25	52	\$3.00	\$ 156.00			\$ 14.16
			\$			\$			\$ -
			\$ 10.80			\$			\$
ATV Rental			\$ 50.00			\$ 50.00			\$ 50.00
Lunch			\$ 5.42			\$ 150.00			\$ 150.00
			\$			\$			\$
			\$			\$			\$
Total Expense:			\$ 2,590.91			\$ 2,718.00			\$ 2,534.88
Surplus (Loss):			\$ 619.09			\$ 32.00			\$ (404.88)

When any shaded cell (color) is filled in, a worksheet tab is automatically calculated. (Insurance, sanction and non member fees) yellow shaded cells are automatically calculated based on number of entries.

Reverse side effort to be used for additional explanations and comments as needed.

Budget statement must be submitted at least 60 days prior to event. For Last Year Actual figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Sean Grogan  
Event Chairperson  
12/14/16  
Last Modified:  
Sean Grogan  
12/14/2016  
Date Approved by Board of Directors

Matt Wolfe  
Event Chairperson  
2/24/2017  
Date Submitted:  
Sean Grogan  
2/24/2017  
Date Approved by Board of Directors





## Appendix 2.

### DETROIT REGION SCCA EVENT BUDGET - RALLYCROSS

Event:		Rallycross – April at Crystal		Event Date(s):		Saturday, April 22, 2017	
Chairperson(s):		Jon Jareo		Website Info Sent:		No	
		<u>Last Year Actual</u>				<u>This Year Budget</u>	
						<u>This Year Actual</u>	
<b>INCOME</b>							
Entry fees:							
Member	41 @ \$ 50.00	\$ 2,050.00	45 @ \$ 50.00	\$ 2,250.00	@ \$ 50.00	\$ -	
Non-member	14 @ \$ 50.00	\$ 700.00	5 @ \$ 50.00	\$ 250.00	@ \$ 50.00	\$ -	
Late fees/Cancellation	5 @ \$ 10.00	\$ 50.00	0 @ \$ 10.00	\$ -	@ \$ 10.00	\$ -	
Temporary Memberships:							
At event	0 @ \$ 15.00	\$ -	0 @ \$ 15.00	\$ -	@ \$ 15.00	\$ -	
Online	14 @ \$ 15.00	\$ 210.00	5 @ \$ 15.00	\$ 75.00	@ \$ 15.00	\$ -	
Other Income		\$ -		\$ -		\$ -	
used worker points	1	\$ 50.00		\$ -		\$ 50.00	\$ -
previous credits		\$ -		\$ -		\$ 50.00	\$ -
<b>Total Income:</b>		\$ 3,060.00		\$ 2,675.00		\$ -	
<b>EXPENSES</b>							
<u>Last Year Actual</u>							
<u>This Year Budget</u>							
<u>This Year Actual</u>							
Insurance:	55 @ \$ 4.00	\$ 220.00	50 @ \$ 4.00	\$ 200.00	0 @ \$ 4.00	\$ 50.00	
Sanction Fee:	55 @ \$ 5.00	\$ 275.00	50 @ \$ 5.00	\$ 250.00	0 @ \$ 5.00	\$ 70.00	
MSR fee	1 @ \$ 154.24	\$ 154.24	50 @ \$ 3.00	\$ 150.00	0 @ \$ -	\$ -	
Printing/Artwork:		\$ -		\$ -		\$ -	
Postage:		\$ -		\$ -		\$ -	
Supplies:		\$ 120.00		\$ -		\$ -	
Telephone:		\$ -		\$ -		\$ -	
Trophies:		\$ -		\$ -		\$ -	
Give-aways:		\$ -		\$ -		\$ -	
Rentals: Track:	\$ 800.00	\$ 800.00		\$ 800.00		\$ -	
Other (soft-drinks, etc.)	\$ 85.00	\$ 85.00		\$ 85.00		\$ -	
Fuel (region members):		\$ 220.00		\$ 150.00		\$ -	
Worker Points	20 @ \$ 5.00	\$ 100.00	22 @ \$ 5.00	\$ 110.00	@ \$ 5.00	\$ -	
New Member Fund	14 @ \$ 5.00	\$ 70.00	5 @ \$ 10.00	\$ 50.00	0 @ \$ 5.00	\$ -	
Miscellaneous:		\$ -		\$ -		\$ -	
Handwarmers		\$ 90.00		\$ 90.00		\$ -	
Refunds		\$ -		\$ -		\$ -	
ATV rental		\$ 50.00		\$ 50.00		\$ -	
<b>Total Expense:</b>		\$ 2,184.24		\$ 1,865.00		\$ 120.00	
<b>Surplus (Loss):</b>		\$ 875.76		\$ 710.00		\$ (120.00)	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Jon Jareo			
Event Chairman		Event Chairman	
Mar 8, 2017			
Date Submitted		Date Submitted	
Jon Jareo			
Director		Director	
Date Approved By Board of Directors		Date Approved By Board of Directors	

# Detroit Region SCCA



## Appendix 3.

### DETROIT REGION SCCA ANNUAL BUDGET

Name: Ken Wiedbusch  
 Position: Equipment Manager  
 Calendar Year: 2017

Description	Expenses	Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual
Printing:		\$		
Postage:		\$		
Telephone:		\$		
Annual Fees:		\$		
Rental Fees:		\$		
Supplies:		\$		
	Postage	\$		
		\$		
		\$		
Miscellaneous:	National Convention			
	Spring Training (registration, room, gas)	\$		
	Round Table (registration, room, gas)	\$		
	1000 Head Socks - Bellecova	\$ 640		
	50% RX, 50% Sale			
		\$		
Equipment:	Repairs & replacement	\$ 1000		
	Upgrades	\$ 600		
	Expendables	\$ 400		
		\$		
		\$		
Repair/Maintenance:	RV Upgrades	\$ 1000		
	New Trailer Upgrades	\$ 1000		
		\$		
		\$		
		\$		
	Total	\$ 4640	0	0

Description	Income	Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual
		0		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
	Total	\$ 0		

Signature: Ken Wiedbusch  
 Date Submitted: 1/11/2017 Revised 3/8/2017

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval no later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.



# Detroit Region SCCA



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## Appendix 4.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

Event: Starting Line School Event Date(s): 4/22/2017 MIS

Chairperson(s): Jeremiah Mauricio Website Info Sent:

		Last Year Actual	This Year Budget	This Year Actual
<b>INCOME</b>				
Entry fees:				
Member	0 @ \$35.00	\$ 0.00	0 @ \$35.00	\$ 0.00
Council	0 @ \$35.00	\$ 0.00	0 @ \$35.00	\$ 0.00
No Affiliation	0 @ \$35.00	\$ 0.00	0 @ \$35.00	\$ 0.00
Jr Kart	0 @ \$20.00	\$ 0.00	0 @ \$20.00	\$ 0.00
	@ \$0.00	\$ 0.00	@ \$0.00	\$ 0.00
On Site	0 @ \$10.00	\$ 0.00	0 @ \$10.00	\$ 0.00
Other Income	@	\$	@	\$
Site Donation	@	\$ 2,246.87	@	\$ 2,181.99
<b>Total Income:</b>		<b>\$ 2,246.87</b>	<b>\$ 2,181.99</b>	<b>\$ 0.00</b>
<b>EXPENSES</b>				
Insurance	\$6.00 @ 0	\$ 0.00	\$ 6.50 @ 0	\$ 0.00
Sanction Fee	\$6.50 @ 0	\$ 0.00	\$ 6.50 @ 0	\$ 0.00
Printing/Artwork		\$ 0.00		\$ 0.00
Postage		\$ 0.00		\$ 0.00
Supplies		\$ 0.00		\$ 0.00
Telephone		\$ 0.00		\$ 0.00
Trophies		\$ 0.00		\$ 0.00
Give-aways		\$ 0.00		\$ 0.00
Rentals: Track		\$ 2000.00		\$ 2000.00
Purta-Polies		\$ 120.00		\$ 120.00
Security		\$ 0.00		\$ 0.00
Registration Fees		\$ 0.00		\$ 0.00
Fuel		\$ 49.88		\$ 50.00
Worker Pains	11 @ \$5.00	\$ 55.00	15 @ \$5.00	\$ 75.00
New Member Fund		\$ 0.00	0 @ \$5.00	\$ 0.00
Miscellaneous		\$ 0.00		\$ 0.00
Water & Batteries		\$ 11.99		\$ 11.99
36 Students, \$35 Free Entry		\$ 1260.00		\$ 1260.00
00 Students, \$35 Free Entry		\$ 0.00		\$ 0.00
		\$ 0.00		\$ 0.00
<b>Total Expense:</b>		<b>\$ 3506.87</b>	<b>\$ 3516.99</b>	<b>\$ 0.00</b>
<b>Surplus (Loss):</b>		<b>\$ -1260.00</b>	<b>\$ -1335.00</b>	<b>\$ 0.00</b>

Reimburse from Nat.

Voucher for future event.

When gray shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 7/13/2016

Copy of Event Budget Form - Solo

# Detroit Region SCCA



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## Appendix 5.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

Event: Solo Season Opener Event Date(s): 4/23/2017 MIS

Chairperson(s): Greg Valade Website Info Sent:

		Last Year Actual		This Year Budget		This Year Actual	
<b>INCOME</b>							
Entry fees:							
Member	140 @ \$35.00	\$ 4,900.00	140 @ \$35.00	\$ 4,900.00	0 @ \$35.00	\$ 0.00	
Council	16 @ \$40.00	\$ 640.00	16 @ \$40.00	\$ 640.00	0 @ \$40.00	\$ 0.00	
No Affiliation	36 @ \$50.00	\$ 1,800.00	36 @ \$50.00	\$ 1,800.00	0 @ \$50.00	\$ 0.00	
Jr Kart	10 @ \$20.00	\$ 200.00	10 @ \$20.00	\$ 200.00	0 @ \$20.00	\$ 0.00	
	@ \$0.00	\$ 0.00	@ \$0.00	\$ 0.00	0 @ \$0.00	\$ 0.00	
On Site	14 @ \$10.00	\$ 140.00	0 @ \$10.00	\$ 0.00	0 @ \$10.00	\$ 0.00	
Other Income	@	\$	@	\$	@	\$	
Sanction Savings	@	\$ 1313	@	\$ 1313	@	\$	
<b>Total Income:</b>		<b>\$ 8,993.00</b>		<b>\$ 8,953.00</b>		<b>\$ 0.00</b>	
<b>EXPENSES</b>							
Insurance	\$6.00 @ 202	\$ 1212.00	\$6.00 @ 202	\$ 1213.00	\$6.50 @ 0	\$ 0.00	
Sanction Fee:	\$6.50 @ 202	\$ 1313.00	\$6.50 @ 202	\$ 1313.00	\$6.50 @ 0	\$ 0.00	
Printing/Artwork:		\$ 0.00		\$ 0.00		\$ 0.00	
Postage:		\$ 0.00		\$ 0.00		\$ 0.00	
Supplies:		\$ 0.00		\$ 0.00		\$ 0.00	
Telephones:		\$ 0.00		\$ 0.00		\$ 0.00	
Trophies:		\$ 395.34		\$ 400.00		\$ 0.00	
Give-aways:		\$ 0.00		\$ 0.00		\$ 0.00	
Rentals: Track:		\$ 2000.00		\$ 2000.00		\$ 0.00	
Porta-Potties:		\$ 120.00		\$ 120.00		\$ 0.00	
Security:		\$ 0.00		\$ 0.00		\$ 0.00	
		\$ 0.00		\$ 0.00		\$ 0.00	
Registration Fees:		\$ 250.00		\$ 250.00		\$ 0.00	
Fuel:		\$ 49.88		\$ 50.00		\$ 0.00	
Worker Points:	30 @ \$5.00	\$ 150.00	30 @ \$5.00	\$ 150.00	0 @ \$5.00	\$ 0.00	
New Member Fund:		\$ 260.00	100 @ \$5.00	\$ 260.00	100 @ \$5.00	\$ 0.00	
Miscellaneous:		\$ 0.00		\$ 0.00		\$ 0.00	
Mobile Hotspot		\$		\$ 10.00		\$ 0.00	
Water & Flour		\$ 49.33		\$ 20.00		\$ 0.00	
T-Shirts		\$ 315.00		\$		\$ 0.00	
Batteries		\$ 66.36		\$ 50.00		\$ 0.00	
<b>Total Expense:</b>		<b>\$ 6181.52</b>		<b>\$ 5936.00</b>		<b>\$ 0.00</b>	
<b>Surplus (Loss):</b>		<b>\$ 2811.48</b>		<b>\$ 2917.00</b>		<b>\$ 0.00</b>	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (and other) should be automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 7/13/2016

Copy of Event Budget Form - Solo

# Detroit Region SCCA



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Sports Car Club of America



## Appendix 6.

DETROIT REGION SCCA EVENT BUDGET - SOLO									
Event: Memorial Day Solo					Event Date(s): 5/29/2017				
Chairperson(s):					Website Info Sent:				
Last Year Actual					This Year Budget				
Last Year Actual					This Year Actual				
<b>INCOME</b>									
Entry fees:									
Member	114 @	\$35.00	\$ 3,990.00	114 @	\$35.00	\$ 3,990.00	0 @	\$35.00	\$ 0.00
Council	6 @	\$40.00	\$ 240.00	6 @	\$40.00	\$ 240.00	0 @	\$40.00	\$ 0.00
Non Affiliation	33 @	\$50.00	\$ 1,650.00	33 @	\$50.00	\$ 1,650.00	0 @	\$50.00	\$ 0.00
Jr Kart	5 @	\$20.00	\$ 100.00	5 @	\$20.00	\$ 100.00	0 @	\$20.00	\$ 0.00
		\$0.00	\$ 0.00		\$0.00	\$ 0.00	0 @	\$0.00	\$ 0.00
On Site	10 @	\$10.00	\$ 100.00	0 @	\$10.00	\$ 0.00	0 @	\$10.00	\$ 0.00
Other Income			\$			\$			\$
Other Income			\$			\$			\$
<b>Total Income:</b>			<b>\$ 6,080.00</b>			<b>\$ 5,980.00</b>			<b>\$ 0.00</b>
<b>EXPENSES</b>									
Insurance	\$6.00 @	158	\$ 948.00	\$6.50 @	158	\$ 1,027.00	\$6.50 @	0	\$ 0.00
Sanction Fee	\$6.50 @	158	\$ 1,027.00	\$6.50 @	158	\$ 1,027.00	\$6.50 @	0	\$ 0.00
Printing/Artwork			\$ 0.00			\$ 0.00			\$ 0.00
Postage			\$ 0.00			\$ 0.00			\$ 0.00
Supplies			\$ 0.00			\$ 0.00			\$ 0.00
Telephone			\$ 0.00			\$ 0.00			\$ 0.00
Trophies			\$ 364.24			\$ 400.00			\$ 0.00
Give-aways			\$ 0.00			\$ 0.00			\$ 0.00
Rentals: Truck			\$ 2000.00			\$ 2000.00			\$ 0.00
Parking: Poles			\$ 0.00			\$ 120.00			\$ 0.00
Security			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 50.00			\$ 0.00			\$ 0.00
Registration Fees			\$ 277.40			\$ 275.00			\$ 0.00
Fuel			\$ 0.00			\$ 100.00			\$ 0.00
Worker Points	32 @	\$5.00	\$ 160.00	32 @	\$5.00	\$ 160.00	0 @	\$5.00	\$ 0.00
New Member Fund			\$ 0.00	700 @	\$5.00	\$ 0.00	700 @	\$5.00	\$ 0.00
Miscellaneous			\$ 0.00			\$ 0.00			\$ 0.00
Mobile Hotspot			\$ 0.00			\$ 10.00			\$ 0.00
Water & Flour			\$ 0.00			\$ 20.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00			\$ 0.00
<b>Total Expense:</b>			<b>\$ 4766.64</b>			<b>\$ 5139.00</b>			<b>\$ 0.00</b>
<b>Surplus (Loss):</b>			<b>\$ 1313.36</b>			<b>\$ 841.00</b>			<b>\$ 0.00</b>

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow

shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursement only with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 7/13/2016

Copy of Event Budget Form - Solo

# Detroit Region SCCA



SCCA  
Sports Car Club of America



## Appendix 7.

### DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:	SCCA Pro Solo & Test & Tune				Event Date(s):	08/03/2017 - 08/05/2017	
Chaperson(s):	Marcus Moriceth				Website Info Sent:		
		Last Year Actual		This Year Budget		This Year Actual	
<b>INCOME</b>							
Entry fees:							
Test n Tune Thursday	@	\$ 0.00	20 @ \$40.00	\$ 800.00	@	\$ 0.00	
GearHead Homes				1200			
Montrose Trailer				500			
SCCA Site Rental				1000			
SCCA Porta Johns				600			
SCCA Dumpster				300			
SCCA ice & water				150			
SCCA Participant Payment			120	968			
SCCA Welcome Party	@	\$	@	\$ 500	@	\$	
	@	\$	@	\$	@	\$	
<b>Total Income:</b>		<b>\$ 0.00</b>		<b>\$ 6,018.00</b>		<b>\$ 0.00</b>	
<b>EXPENSES</b>							
Insurance:	@	\$ 0.00	\$ 6.50 @ 20	\$ 130.00	@	\$ 0.00	
Trial Insurance			@	0.00			
Sanction Fee	@	\$ 0.00	\$ 6.50 @ 20	\$ 130.00	@	\$ 0.00	
Trial Sanction			@	0.00			
Printing/Artwork:		\$ 0.00		\$ 0.00		\$ 0.00	
Postage:		\$ 0.00		\$ 0.00		\$ 0.00	
Supplies: Ice & water		\$		\$ 150.00		\$ 0.00	
Telephone:		\$ 0.00		\$ 0.00		\$ 0.00	
Trophies:		\$		\$ 0.00		\$ 0.00	
Give aways		\$ 0.00		\$ 0.00		\$ 0.00	
Rentals: Track:		\$		\$ 1,000.00		\$ 0.00	
Porta Potties:		\$		\$ 700.00		\$ 0.00	
Security		\$ 0.00		\$ 0.00		\$ 0.00	
Weekend Memberships:		\$		\$ 0.00		\$ 0.00	
Registration Fees:		\$		\$ 0.00		\$ 0.00	
Fuel:		\$ 0.00		\$ 150.00		\$ 0.00	
Worker Points:	@	\$ 0.00	20 @ \$5.00	\$ 100.00	@	\$ 0.00	
Miscellaneous:		\$ 0.00		\$ 0.00		\$ 0.00	
Friday Welcome Party		\$		\$ 500.00		\$ 0.00	
SCCA T&T Fee 25%				200.00			
Dumpsters		\$		\$ 300.00		\$ 0.00	
Saturday Fish Fry		\$ 0.00		\$ 1200.00		\$ 0.00	
Pavement Repair Supplies		\$		\$ 500.00		\$ 0.00	
<b>Total Expense:</b>		<b>\$ 0.00</b>		<b>\$ 5060.00</b>		<b>\$ 0.00</b>	
<b>Surplus (Loss):</b>		<b>\$ 0.00</b>		<b>\$ 958.00</b>		<b>\$ 0.00</b>	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new membership (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairman

Event Chairman

Rev 3/18/2014

Copy of event Budget Form - Solo



# Detroit Region SCCA



SCCA  
Sports Car Club of America



## Appendix 8.

### DETROIT REGION SCCA EVENT BUDGET

Event: canopy frame replacement		Event Date(s):	
Chairperson(s): John Kytasty		Website Info Sent:	

  

		Last Year		This Year		This Year
		Actual		Budget		Actual
<b>INCOME</b>						
Entries:	@	\$ -	@	\$ -	@	\$ -
late entries	@	\$ -	@	\$ -	@	\$ -
non-member	@	\$ -	@	\$ -	@	\$ -
	@	\$ -	@	\$ -	@	\$ -
Sponsors:		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
Miscellaneous:		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
<b>Total Income:</b>		\$ -		\$ -		\$ -
<b>EXPENSES</b>						
Insurance:	@	\$ -	@	\$ -	@	\$ -
Sanction Fee:	@	\$ -	@	\$ -	@	\$ -
GL/Div Sanction:	@	\$ -	@	\$ -	@	\$ -
Tow Fund	@	\$ -	@	\$ -	@	\$ -
Printing/Artwork:		\$		\$		\$
Postage:		\$		\$		\$
Supplies:		\$		\$		\$
Telephone:		\$		\$		\$
Trophies:		\$		\$		\$
Give-aways:		\$		\$		\$
Rentals: Track:		\$		\$		\$
Other:		\$		\$		\$
Fuel (rally course lay-out, region truck, etc.):		\$		\$		\$
Worker Points @ \$ 5.00		\$	@ \$ 5.00	\$	@ \$ 5.00	\$
Miscellaneous:		\$		\$		\$
		\$		\$		\$
10x20 canopy frame to replace		\$		\$ 389.00		\$
canopy damaged at 2016 FSAE		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
<b>Total Expense:</b>		\$ -		\$ 389.00		\$ -
<b>Surplus (Loss):</b>		\$ -		\$ (389.00)		\$ -

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

/s/ John Kytasty

Event Chairman

Event Chairman

Date Submitted

Date Submitted

Director

Director

Date Approved by Board of Directors

Date Approved by Board of Directors

Rev 3/5/2007

Event Budget Form-Race or Generalists





## Appendix 9.

### DETROIT REGION SCCA EVENT BUDGET - RALLYCROSS

Event	Round #	Rallycross - January at Crystal	Event Date(s)	Saturday, January 07, 2017
Chairperson(s):	Doug Harvey		Website Info Sent:	
		<b>Last Year Actual</b>	<b>This Year Budget</b>	<b>This Year Actual</b>
<b>INCOME</b>				
Entry fees:				
Member	49 @ \$ 50.00	\$ 2,450.00	41 @ \$ 50.00	\$ 2,050.00
Non-member	12 @ \$ 50.00	\$ 600.00	5 @ \$ 50.00	\$ 250.00
Late fees/cancelation	1 @ \$ 10.00	\$ 10.00	0 @ \$ 10.00	\$ -
Temporary Memberships:				
At event	2 @ \$ 15.00	\$ 30.00	0 @ \$ 15.00	\$ -
Online	0 @ \$ 15.00	\$ 20.00	5 @ \$ 15.00	\$ 75.00
Other Income		\$ 50.00		\$ 50.00
used worker points		\$ 150.00		\$ 50.00
previous credits	3	\$ 150.00		\$ 50.00
<b>Total Income:</b>		<b>\$ 3,410.00</b>	<b>\$ 2,575.00</b>	<b>\$ 3,060.00</b>
		<b>Last Year Actual</b>	<b>This Year Budget</b>	<b>This Year Actual</b>
<b>EXPENSES</b>				
Insurance:	61 @ \$ 3.50	\$ 213.50	50 @ \$ 3.50	\$ 175.00
Sanction Fee:	61 @ \$ 5.00	\$ 305.00	50 @ \$ 5.00	\$ 250.00
MSR fee	1 @ \$ 144.33	\$ 144.33	50 @ \$ 3.00	\$ 150.00
Printing/Artwork:		\$ -		\$ -
Postage:		\$ -		\$ -
Supplies:		\$ -		\$ -
Telephone:		\$ -		\$ -
Trophies:		\$ -		\$ -
Give aways:		\$ -		\$ -
Rentals: Truck:	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Other (portapotties, etc.):	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
Fuel (region lock, etc.):	\$ 135.91	\$ 135.91	\$ 135.91	\$ 135.91
Worker Points	20 @ \$ 5.00	\$ 100.00	22 @ \$ 5.00	\$ 110.00
New Member Fund	12 @ \$ 5.00	\$ 60.00	5 @ \$ 5.00	\$ 25.00
Miscellaneous:		\$ -		\$ -
Handwarmers		\$ -	\$ 20.00	\$ 20.00
Refunds		\$ 280.00		\$ 280.00
ATV rental:		\$ 50.00	\$ 50.00	\$ 50.00
<b>Total Expense:</b>		<b>\$ 2,173.74</b>	<b>\$ 1,615.00</b>	<b>\$ 2,220.73</b>
<b>Surplus (Loss):</b>		<b>\$ 1,236.26</b>	<b>\$ 760.00</b>	<b>\$ 839.27</b>

When gray shaded cell (entry fees) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

This statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Event Chairperson	Doug Harvey	Event Chairperson	
Date Submitted	Nov 9, 2016	Date Submitted	
Director	Jon Jareo	Director	
Date Approved by Board of Directors		Date Approved by Board of Directors	