

Minutes of Board of Directors Meeting Wed March 8, 2017

7:00pm @ Box Bar and Grill, Plymouth, MI

Attendees:

Pat Barber, John Jareo, Jennifer Merideth, Eric Penn, Brian Thorpe, Frank Putman, Ido Waksman, John Li, John Fishbeck, Scott Harvey, Mike Nienhuis, Sue Wiedbusch, Ken Wiedbusch, Matt Wolfe, Jerry Shiloff, Greg Anthony, Mike McClintock, John Kytasty.

Meeting called to order at 7:04pm by Jennifer Merideth, RE

1. January meeting minutes approval

Minutes were approved unanimously.

2. Current Business and Online Business

a. FSAE

- Timing system Mike M. discussed timing equipment and live scoring. (See also memo by John Lisiecki attached to November BOD meeting minutes).
- ii. Hotel reimbursement There was concern about the high hotel budget. It was pointed out that the Grand Prix makes more money for the club but only two hotel rooms are covered. Also, workers who travel to out of town races pay for their own hotels. It was the consensus that FSAE hotel bills should only be paid for those workers whose activity is billable and paid for by FSAE.

b. RallySprint

- i. As discussed at the February BOD meeting, and more details on the old website, the course is in West Michigan near Muskegon.
- ii. There are 3 options of courses each about 1.2 miles in length. TSD clocks and hoses will be used for timing.
- iii. Cars must be logbooked, Currently SCCA is allowing RallyCross Safety stewards and course designers until Specially trained RallySprint Safety Stewards have been attained.
- iv. 10 entries are expected.
- v. The Test and Tune will be held on May 6, remaining under the sanctioning of NASA. DRSCCA are being asked to sanction and assist with the running of the events on June 3 and November 4.
- vi. Jon Jareo will contact Western MI region since it is in their territory.

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3. Reports

a. Race

i. No report.

b. Rallycross

- i. The I96 Speedway event on February 11 was very muddy and was cut short for the last run group due to very poor conditions. Those who lost out had their entry fee refunded and were given worker points. Worker points were also given to those who helped clean the cones. The event lost \$400. (See final accounting in Appendix 1.)
- ii. The Crystal Motor Speedway event on February 25 was cancelled due to inclement weather and waterlogged site.
- iii. A new site at Bundy Hill, on route 12, south of Jackson, MI, is being investigated. Off season rental is \$300, but it is too expensive in season. This will be further studied for November thru February.

c. Solo

i. A planning meeting is set for March 18 at JD Karting in Novi.

d. Rally

- i. Rally School will be held on March 18 at Whitmore Lake.
- ii. Twilight Tour is on April 22, starting in Ann Arbor.
- iii. The Rally budget included 4 clocks but 6 are needed at \$175 each. No need to revise budget since it is within 10%. The 100 Acre Woods rally will pay to rent some clocks.

e. Asst. RE

i. Membership meeting will be held at the Automotive Hall of Fame in Dearborn on March 15. Due to the very short notice for preparation it was suggested that the meeting be delayed until the following Wednesday, March 22. Matt Wolfe will check the Hall availability. A flyer will be emailed via Constant Contact and notice will be put on Facebook.

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f. RE

i. A search for a new SCCA president is in progress.

g. Treasurer

- i. At the end of February, we had \$138,639.47 in the bank. This is down \$12,756.85 from the end of January; however, the banquet is paid for, we now own a gator and have made a down payment on a trailer. We are entering the time of year where we typically start building up the reserves.
- ii. Dawn Pierson has completed the review of our records and has prepared our tax return. She charged \$595 for her work. I have forwarded her letter to Jen. There are a few items to fix in the 2016 records, but in general they are in good shape.
- iii. Some board members have submitted expense reports in the last few days--I did not have time to complete them before I left. I will plan to bring those checks to the membership meeting or mail them, just let me know which you want.
- iv. I will update the tables that we used at last year's membership meeting and send to Ido by Friday of this week.

h. Membership

- i. We had 1,397 as of last month's meeting and have 1,395 as of this morning, a loss of two members. We gained 18 new members since the last meeting and 20 members who either did not renew their membership or transferred to another region.
- ii. I mailed 16 service awards at the beginning of the month.
- iii. Ken Wiedbusch raised the question about region boundaries at last month's meeting, specifically why Monroe County was considered part of Northwestern Ohio Region. I investigated and was informed that Monroe County was assigned to NWOR in 1959.
- iv. I did find what appeared to be errors in assigning new members to the appropriate region. I did identify a few Zip Codes in Oakland County which returned Western Michigan Region when using the 'Find Your Region' function on the website and notified Member Services of my findings and concerns. Headquarters informed me that region boundaries are identified by county boundaries in Michigan, not by Zip Code, and the process used by Member Services to assign a new member to a region was accurate. They investigated and revised the process in the 'Find Your Region' function so the processes are synchronized. I verified that it has been corrected.

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i. Equipment

- i. Balaclavas cost will be split between Solo and Rallycross.
- ii. Additional radios have been received for Rallycross.
- More clocks are on order. The builder will consider a possible solution for weak beepers.

j. Open Exhaust

i. Spring 2017 issue should be out soon.

k. Street Survival

- i. We received the Fowlerville cheque for \$850.
- ii. We gained 23 new members after the event.

I. Website update – DRSCCA.org

- i. The current website URL will be redirected to the new site.
- ii. Transfer to occur within a few days.
- iii. The new website will be the primary means of communication for Club members, now that we have control of it.
- iv. There will be a brief presentation at the Membership Meeting.

4. Calendar Review

a. Nothing to report

5. New Business

a. Event Budgets

- Rallycross #5 at Crystal. The owner will let us know the day before the event if the ground is unfit. Motion to approve the budget, Ido Waksman, seconded Jerry Shiloff, unanimously approved.
- **ii. Equipment** revisit original budget, added repairs to the RV slide out and other items. Budget increased from \$2000 to \$4640. Motion to approve, Jerry Shiloff, seconded John Fishbeck, unanimously approved.

iii. Solo

1. **Starting Line School** – April 22 at MIS. SCCA National Office will collect entry fees and reimburse DRSCCA. That is shown in "Income". "Expenses" include the cost of vouchers for a "free" entry to a later event. This is similar to accounting for worker points where the Club's expense (or loss of

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- income) is deferred. There was discussion and misunderstanding of this accounting. Motion to approve the budget, John Jareo, seconded Mike Nienhuis, abstained, Frank Putman and Matt Wolfe, all others approved.
- **2. Season opener** April 23 at MIS. Motion to approve, Jerry Shiloff, seconded Mike Nienhuis, unanimously approved.
- 3. Memorial Day Solo May 29 at MIS. Motion to approve, Jerry Shiloff, seconded Ido Waksman, unanimously approved.
- 4. SCCA Pro Solo & Test & Tune August 3 6 at Oscoda. National office collects entry fees and reimburses DRSCCA. Popular catfish fry stays in the budget. Motion to approve, Mike Nienhuis, seconded Jerry Shiloff, unanimously approved.
- **5. Canopy Frame replacement** John Kytasty requested a replacement frame for the club's 10 x 20 canopy that was damaged at FSAE in 2016. Motion to approve, Jerry Shiloff, seconded John Fishbeck, unanimously approved.
- **6. Promotional Flags** proposed by Jerry Shiloff, will present a budget online.

6. AOB

a. **New Solo site** – a site at Willow Run looks promising. The available area will be bigger than Oscoda and Toledo.

7. April Meeting Date and Location

Next meeting will be at the Box Bar & Grille, Plymouth, MI on Wednesday April 12 at 7pm.

8. Adjourn

Meeting was adjourned at 9pm ish.

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Appendix 1.

Chairserson(s):	Mart Wolfe					Website Infol	Sent		
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Final statement must be submitted to the Coireit Region Board of Directors within 30 days of event.

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Signatures are required for both the audgeled and actual columns

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Exec Clume:	Event Costman
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12/14/2016	2/24/2017
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Appendix 2.

Note Purple Pur	Event:		Ra	Hyc	ross – A	pril	at Crystal					011.0	vent Date(s)			10	Saturday,	Ap	ril 22, 2017
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Appendix 3.

DETROIT REGION SCCA ANNUAL BUDGET

Name:	Ken Wiedbusch				
Position	Equipment Manager				
Calendar Year:	2017				
			Current Yr.	Prior Yr.	Prior Yr.
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Rev 3/5/2007

Annual Budget Equipment Manager 2017 xlsx

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Appendix 4.

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Yotal Expense:			5	3506.87		5300	OC.	5	3516.99			\$ ().CO
Surplus (Loss):			S	-1260.00				5	-1335.00			\$ (1.00
When grey should cell	entry fee) is filled in t	bals:	cerdantly less	s at	itomatica is	calculated	, jes	ыливе, хараја	n and new men	per fund lys	lew	
haded cells) are euton													
everse a de of formite							ded.						
inal statement must b								fere	nt				
Exponses reimbursed e													
Signatures are req			bue	geted and a	etu:	al column	S.						
				Event Chairms				_		Event Chairms			



Copy of Event Budget Form - Sale



Appendix 5.

Rev 7/13/2016

Event:	1			REGIO Season Ope			EVENT		UDGET - vent Date(s):	SO	LO	4/23/2	C17		M
Chairpersonisi.			G	ing Valade				W	ebsite Info Sci	nt:					
_				Last Year					This Year					This	Year
NCOME				Actual					Budget					Act	ual
Intry fees:															
vlember	140 @	\$35.00	\$	4,900.00		_140_@ j	11CO.282	\$	4,900.00	were	ୁ ଛ	\$35,00	_ \$	0.00	-
ouncil	16 @	940.00	5	640.00		16.00	\$40.00	\$	640.00		<u>0</u> %	\$40.00	_	0.00	
lo Affiliation	35 @	\$50.00	Ś	1,300.00		36 @	\$50.00	\$	1,800.00		0 B	\$50.00	<u> </u> \$	0.00	
r Kart	10 @	\$20.00	5	200.00		10 @	\$20.00	ŝ	200.00		00	\$20.00	_ \$	0.00	
	@3	\$0.00	S	0,00		9	\$0.00	ŝ	0,00		Π®	\$0.00	_ 5	0.00	
On Site	14 @	\$10.00	\$	140.00		0.99	\$10.00	ŝ	0.00	_	00	\$10.00	_ \$	0.00	
Other Incorce	(6)		5			<u> </u>		9		_	<u>`</u>		_ \$		
anction Savings	Ø		5	1313		@		5	1313	_	_ (g)		_ 5		
otal Income:			5	8,993.00				\$	8,853.00				\$		0.00
				Last Year					Tais Year						Year
EXPENSES				Actual					Budge:	201.01	or:			Act	ual
nsurance	\$6.00 @	202	\$	1212.00	\$	6,80 @	202	\$	1313.00 \$	6.5	ζ. Δ:	0	_ 5	0.00	
anction Fee:	\$6.50 19	202	\$	1313.00	ŝ	6,50 @	202	Ş	1313.00 \$	6.5	供业	0	_	0.00	
rinting/Artwork	:		\$	0,00				\$	0.00					0.00	
ostage:			\$	0.00				\$					\$	0.00	
opplies:			\$	0.00	_			\$	0.00				\$	0.00	
elegitore:			5	0.00				S					\$		
rophics			\$	395.34				ŝ	400.00				ŝ		
ve-aways:			\$	0.00	_			Š	0.00				3	_	
Rentals: Track:			Ş	2000.00				S	2000.00				S	0.00	
Porta-Poties:			Ş	120.00	_			S					ş		
ecunity			\$	0.00	_			ş	0,00				9	_	
			\$	00.0				Ş	No.				9	-	
Registration Fee	9.		ş	250.61				Š	250.00				9	-	
fuel:			\$	49.88	_			Ş	50,00				9	-	
Worker Points:	30 ®	\$5.00	_\$	150.00		<u> 30 @</u>	\$5.00	. 9	1000	-	<u></u> 0	\$5,00	_ 5	-	
lew Member Fu	ınd:		9	260.00		11152 @	\$5.00	_ \$	260.00	100	0 8	\$5.00	_ \$		
Miscellaneous:			5	0.00	_			4	0,00				\$		
Mobi	le Hotspot		_ \$		_			1	10 00					-	
Wati	er & Flour		<u>\$</u>	49 33	_			4	20.00				Š	-	
T	-Shirts		_ \$	315.00	_			4	-					_	
Ва	tteries		_ \$	65:36	_				50.00				5	100	
Total Expense:			\$	5181.52					\$ 5986.00				5		
iurplus (Lass):			\$	2511.48	_			1	2917.00				5	0.00	
When grey shaded o	ell (erroy fee	(is Cliadite,)	ha an	oc of ontry fee	5 15	elicomatica	lly calculates:	in	urance, sanction	and no	w mer	nber Cand (a	el on	7	
naced cellstate aut	umatically c	ak olafed bas	ed a	number of c	ntn	cs.									
teverse side of form	to be used?	or additiona	lexel	anations and a	:on	ments as re	eced.								
inalistatement mos	t be sugmint	es to the Do	trois:	Raylon Board's	fo	frectors with	in 30 days of c	eys.	105						
Apenses reimburse	d only walt t	ecupts													
Cianah was ass a	equired fo	r both the	buc	geted and	act	tual colum	ins.								

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Copy of Evant Budget Form - Solo



Appendix 6.

Rev 7/13/2016

Event:				norial Day 5				•	ent Date(s):		70	- 19	29/20		
Chairperson(s): .		_		Landing	-		_	. "	'eosite Inf a S		· —	_		-	This was a
INCOME				Last Year Actual					Tals Year Budget						This Year Actual
Entry fees:															
Member	114 @	\$35.00	5	3,990.00		114 20	in \$35464mi	5	8,980.00		0 @	535	00.0	\$	0.00
Council	68	\$40.00	\$	240.00		6 20	940.C0	5	240.00		υæ	540	00	\$	0.00
No Affiliation	33 €	\$50.00	ş	1,650.00	100	33 (9)	\$50.00	5	1,650.00		Ugo	\$50	100	ŝ	0.00
r Kart	5 છ	\$20.00	5	100.00		5 @	\$20.00	5	100 00		0 @	\$20	00.1	ŝ	0.00
		\$0.00	5	0.00			\$0.00	5	0.00		0 @	\$0.	.co	5	0.00
On Site	10 ⊜	\$10.00	\$	100.00	-000	0 @	\$10.00	5	0.00		0 മ	\$10	00.3	\$	0.00
Other Income	65		5	67-	50%			ŝ						5	
Other Income	Ø		5		K			5			æ			5	
Total Income:			\$)			5	5,980.00					5	0.00
				Last Year					This Year						This Year
EXPENSES				Actua		пани			Budge.		7816				Actual
Insurance	\$6.00 \$	158	. 5	948.00	\$	6,50 @	138	S	1027.00	\$	6.50 ⊚)	5	0.00
Sanction Fee:	\$6.50 €	158	- 0	1027.00	\$	6.50 @	158	•	1027,00	\$	6.50 @)	6.55	0.00
Printing/Artwork	Ċ.		\$	0.00	-20			- 24	0.00						0.00
Postage:			\$	0.00	-			5	0.00					85.	0.00
Supplies:			\$	0.00				5	0.00						0.00
T≥ ephone:			\$	0.00	-23			5	0.00						0.00
Prophies:			\$	364.24	-20			5	400 00					5	0.00
Give-aways:			\$	0.00	-0.00			5	0.00					5	C.CC
Rentals: Track:			5	2000.00				5	2000.00					2	0.00
Porca Poties:			\$	0.00	200			\$	120 00					S	0.00
Security			Ģ	0.00	-00			Ş	0.00					5	0.00
			\$	50.00	-			5	0.00					\$	C.CC
Registration Fee	5:		\$	217.40				\$	275.00					5	C.00
Fuel			\$	0.00	-03			Ş	100.00					5	0.00
Worker Foints:	32 Ø	\$5.00	\$	160.00		<u>32</u> @_	\$5.00	\$	160.00			55	.00	\$	C.CC
New Member Fu	ınd:		\$	0.00		9000	\$5.00	\$	0.00		2 E	55	.00	5	0.00
Miscellaneous:			\$	0.00				\$	0.00					5	0.00
Mobi	le Hotspot	L	. \$	0.00				\$	10.00					\$	0.00
Wat	ar & Flour		5	0.00	_			\$	20.00					\$	0.00
> 100 H-2 1-10 ft-15			5	0.00				\$	0.00					5	0.00
	volven e		9	0.00				\$	0.00					\$	0.00
Total Expense:			\$	4766,64				\$	5139.00					\$	0.00
Surplus (Loss):			\$	1313,36	_			\$	841.CC					\$	0.00
When grey shacco o	e i (entry ros)	is flied in t	alan	ce of entry fee	s is	automatica l	vicalsulated.	Irs	arance, sanction	20	id new meic	her fo	nd (yell:	(IM)	
haded cells) are out	omatically or	lculated ass	C C1	number at e	mrl:	2									
Reverse dice of form	to be used to	radditicnal	cxa	anations and a	cr	menta as nec	dec								
Final statement mus	t be submitte	dita the Dut	rat i	Region Board o	r Di	ractors with	n 30 days of a	92	vt.						
Espenses reimbursa	anly with re	enpts.													
	equired to:	both the	hue	igeted and a	acti	ua columi	is.								

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Appendix 7.

DETROIT REGION SCCA EVENT BUDGET - SOLO

Event:		CCA Pro Solo & Fest	& Tune	Event Date(s):		17 - 08/05/2017
Chairperson(s):		Marcus Meridet		Website Info Sent:	and order	
		Last Year		This Year		This Year
INCOME	a 1			Budget		Actual
Entry fees:	17)G.J	2		,		
Test in Tune Thursday	Cacom	Actual \$ 0.00	20 @ \$40.00	\$ 800.00	Ø	\$ 0.00
GearHead Homes				1200		
Montrose Trailer				500		
SCCA 5 te Rental				1000		
SCCA Porta Johns				600		
SCCA Dumpster				300		
5CCA ice & water				150		
SCCA Participant Paymen	d		120	968		
SCCA Welcome Party	<i>i</i> ≥	Ś	©1	\$ 500	©	5
_		s		ś		
Total Income:	The state of the s	\$ 0 .00		\$ 6,018.00		s 0.00
		Last Year		This Year		This Year
EXPENSES		Actual		Budget		Actua
Insurance	· @		\$ 6.50 @ 20	\$ 130,00 \$	@ :	\$ 0.00
trial insurance			0	0.00		*
Sanction Fee		5 0.00	S 6.50 @ 20	\$ 130.00 \$		s o.nn
Irial Sanction				0.00		
Printing/Artwork		\$ 0.00		\$ 0.00		\$ 0.00
Postage:		\$ 0.00		\$ 0.00		\$ C.00
Supplies: Ice & water		\$ 0.00		\$ 150.00		\$ 0.00
Telephone:		\$ 0.00		5 0.00		5 0.00
Trophies:		5 4.00		\$ 0.00		\$ 0.00
Give-aways		\$ 0.00		\$ 0.00		s c.nn
Rentals: Track:		\$		\$ 1000,00		\$ 0.00
Porta Potics:		Ś		\$ 700.GC		\$ C.00
Security		\$ 0.00		\$ 0.00		\$ C.00
Weekend Mamberships:		ś		\$ 0.00		\$ 0.00
Registration Fees:		š ——		\$ 0.00		s 0.00
Fuel:		\$ 0.00		\$ 150.00		\$ 0.00
Worker Points:	<u>@</u>	\$ 10.00	20 @ \$5.00	\$ 100.00	99	\$ 0.00
Miscellaneous:		\$ 0.00	_20 @	\$ 0.00		\$ 0.00
Friday Welco	ma Party	s		\$ 500.00		\$ 0.00
SCCA T& Fee 25%	ine raity	*		200.00		3 11.00
Dumpst	rans	ś		\$ 300.00		\$ 0.00
Saturday F		\$ 0.00		\$ 1200.00		\$ 0.00
Pavement Repa		s 5.55		\$ 500.00		\$ 0.00
Total Expense:	an Supplies	\$ 0.00		\$ 5060.00		\$ 0.00
Surplus (Loss):		\$ 0.00		\$ 958.00		-
When grey shaded cell (entry fo	ekin filled in miles e		ingly rate lated Courses	Colonia de la companya de la colonia de la c	až ma livetinos	\$ 0.00
shaded colls) are automatically:			сын у раниланда. «Обига 300.	, annuace and rew memba	ane Manaw.	
Reverse side of form to be used			200000			
Final statement must be cubic.						

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Rev 3/18/2014

Signatures are required for both the budgeted and actual columns.

Event Chairman	Everyt Chairman
	Copy of Event Budget Form - Solo

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Appendix 8.

DETROIT REGION SCCA EVENT BUDGET

Event: Chairperson(s):	canopy frame rep	placement		Event Date(s): Website Info Sent:		
orian person(s).	John Kylasty	Last Year	***************************************	This Year		This Year
INCOME						
		Actual	_	Budget		Actual
Entries: late entries	@	\$ <u> </u>		\$	@_\$\$_ @_\$\$_	
non-member	@	\$ -	@	\$	g s · _ ş_	
non-member	@	\$	@		@ <u>\$ -</u> \$ @ \$ - \$	
Sponsors:	@	\$		\$	ss_	<u>i</u>
ороловго.		\$		š	s -	-
		\$		s	š-	
	-	\$		5	š-	
Miscellaneous:		\$	-	S	s -	
		\$		ş	s =	
		\$		5	s =	
Total income:		\$ -		\$ -	s -	-
		Last Year		This Year		This Year
EXPENSES		Actual		Budget		Actual
Insurance:	·	\$ -	@		and n	
Sanction Fee:		\$	@	5		
GLDiv Sanction:		3		s		
Tow Fund		3	@	š	@ \$ - s	
Printing/Artwork:		ğ		5	s -	
Postage:		\$		5	š-	
Supplies:		\$		\$	\$~	or and a second
Telephone:		S		\$	\$	
Trophies:		S		\$	\$	
Give-aways:		S		\$	\$	
Rentals: Track:		S		\$	\$_	
Other:		Ş		\$	\$_	
		S		5		
Worker Points Miscellaneous:	@ \$ 5.00	\$	@\$ 5.00	\$	@ S 5.00 \$_	
wiscellaneous:		s		ø-		
10x20 canopy fr		s		\$ 389.00	ş	-
canopy damage	d at 2016 FSAF	š		\$ 303.00	¢-	
carros y damage		\$		3	š	
**************************************		\$		8	\$-	
	THE RESERVE AND ADDRESS OF THE PARTY OF THE	\$		\$	š-	
		\$		S	\$	
		\$		8	\$	
		\$		\$	\$	
Total Expense:		\$ -		\$ 389.00	\$	-
Surplus (Loss):		\$ -		\$ (389.00)	\$	~
				Property of the Party of the Pa	-	
Reverse side of fo	orm to be used for a	dditional explanati	ions and comments	as needed.		
Budgeted stateme	ent must be submitte	ed at least 60 days	prior to event. For	'Last Year Actual' fig	gures, contact Treasu	rer.
			n Board of Directors	within 30 days of eve	ent.	
Expenses reimbul	rsed only with receig	ots.				
Signatures are rec	quired for both the b	udgeted and actu	al columns			
		Kytasty				
	Event Chairm			Event Chairman		
	Eveni Orialini			Ever Constituen		
	Date Submitt		-	The Control of		
	Date Submits	DE		Date Submitted		
	Produce			Pilos de la companya della companya della companya della companya de la companya della companya		
	Director			Director		
	Date Approve	ed by Board of Director	5	Date Approved by Busi	rd of Directors	
Rev 3/5/2007	,			Event 8	Budget Form-Race or Gene	ral.xis





Appendix 9.

Event Chairperson(s):	ens.			t#1 Kall) Harvey	CEC	oss – Januar	y at c	ırys	ta	on_	-	vent Date(s). /ebsite Info S	ent:	1	Sat	urday, Ja	nua	ry 07, 2017
						Last Year	П	П	Ī			This Year	O. IC.					This Year
INCOME		-				Actual			·			Budget	j	į	L		Ш	Actual
Entry fees: Member	40			50.00		2.450.00	4.,,		house	emarcame.		1170 37 847	il va	1			4	
Non-mamber	43	2	1	50.00		500.00				50.00		2,250.00 250.00		40000	5	50.00	order or de-	2,050.00 700.00
1 Von-member	12	100		JONES.	-	966,00		(A)		30.00		235.00	14	000		30,00	-	702.00
Late tees/Cancellation	1	10	1	10.00	5	10.00	C	0	3	10.00	S		5	2	S	10 00	S	50.00
Temporary Members	hips													T.			11	
At event	2	@	\$	15.00	5	50.00	0	@	\$	15.00	5	-		2	S	15 00	\$	
Online	ß	0	1	15.00	S	120.00	5	0	\$	15.00	S	75.00	14	@	5	15 00		210.00
Other Income					5						5		1				\$	
used worker points			1.73			50.00	100						11	ļ	S	50 00		50,00
previous credits	3				S	150.00	-				5		1	į	5	50.00		
Total Income:		111.1			\$	3,410.00	ļ.,		in.		8	2,575.00	·	ļ	ļ		\$	3,060.00
EXPENSES						Last Year Actual						This Year Budget					41	This Year Actual
Insurance:	61	0	5	3.50		213.50	50	0	5	3.50	2	the state of the s	50	@	S	4.00	q	220.00
Sanction Foo:		6		5.00	10000	305.00	50	0	S	5.00		250.00	50	6		5.00		275.00
MSR fee	-1		S	144.33		144 33	50		5	3.00		150.00		6			11	154.24
Printing/Artwork:					\$		T				\$		7	32.			3	-
ostage:			*****		\$	Samuel Service		ener or	1		1	111		1	******		5	THE REAL PROPERTY.
Supplies:					\$		T		T.		\$		i i	-	Pain	t	\$	159,70
Telephone:					\$	3					\$						3	
Frophies:					\$						3						G	
Give aways:			400		3		i		L		\$						S	S10333016
Rentals: Track:			5	800.00	\$	800.00					\$	800.00	1				19	800.00
Other (porta-portes, etc.)):		\$	85.00	\$	85.00	1		i		3	85.00					S	35.00
Fuel (region track, etc.) Worker Points	-		\$	135.91		135.91	4	_			\$	150.00	63		1	Annual State of the State of th	5	218.88
Verker Points New Member Fund		2		5.00	9	100.00 60.00	22	0	3	5.00	3	110,00 25,00		2		5.00 5.00	S	100.00 70.00
Miscellaneous:	-16	44		3.20		80.00		CE.	J.P	2,447	•	23.00	19	22	S	21117	101	7003
Handwarmers		-			S		direction of		-	www.	\$	20.00	÷	-			5	89.91
Refunds					Ĭ	280.00	7				-	24.54		100				20.41
ATV rental				1 3	G	50.00	111111111111111111111111111111111111111	erat.	211-1		3	50.00	1	-			S	50.00
Total Expense:	ober :		80	S CONTROLLED	S	2,173.74					5	1,815.00	1				\$	2,220.73
Surplus (Loss):				De 111111 1111	8	1.236.26	3				\$	760.00					\$	839.27
Surplus (Coes).		4			P	1,230.20					D:	100.00		L.,	L		•	839.21
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Signatures are requir	ed f	or b	oth t	ne budge	ted				L.,		100		l	i	<u> </u>		L.	
					the se	Doug et Chalmar i	nai	ve	y			-						
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				-											The I			
					Dat	e Approved by Do	old of I	Direc	tore		l,) Jar.	Accre	ved t	A REEN	d of Urrectors		

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