

Minutes of Board of Directors Meeting Wed. January 9, 2019
On the Border, Novi, MI

Attendees:

Frank Putman, Jennifer Glass, John Kytasty, Cindy Wisner, Keith Armitage, Steve Balanecki, Piotr Roszczenko, Matt Wolfe, John Li, Ray Jason, Scott Harvey, Ed Arthur, Ken Wiedbusch, Sue Wiedbusch, Pat Barber, Aldo Parodi, Greg Anthony

Meeting called to order at 7:04PM.

- 1. Current Business and Online Business
 - a. December 2018 BOD Meeting Minutes approved online, with 7 yes votes.
 - b. John K. reviewed proposed updates to motorsports event budget form. See appendix
 1. Added new number of event entries at top of form. Board discussion on adding
 Junior Carts and Council as line items. Motorsports directors to respond to John K.
 and Keith A. or DRSCCA Board Discussion forum posting where the file is located.
 - c. SH; Motion to appoint Ray Jason Director at Large to fill vacancy created by Matt Wolfe's move to Rallycross Director. 2nd by JG. Unanimously approved.
 - d. 2019 Director & Chief Budget submissions:
 - 1. Matt Wolfe presented RallyCross budget proposal, see appendix 2. Board moved that Equipment Chief KW shall budget for Equipment maintenance and insurance, not Motorsport Directors. Solo and Rallycross directors shall split budget for helmet stickers. Other budget items approved including new laptop. MW to resubmit with changes. Related announcement; Thayer Automotive will continue sponsorship at \$1,200 for 2019, not specific to Press on Regardless event, Thayer banner should be displayed at all events.
 - 2. Aldo Parodi presented Autocross budget proposal, see appendix 3. Budget candidate includes new PC if needed, WiFi plan also likely to change. AP to resubmit with equipment storage removed, helmet sticker split with Rallycross, one-time AxWare fee for WiFi update, Trophies are both Expense and Income, move Solo specialty training to event budget, add Spring Training.
 - 3. Piotr Roszczenko presented Rally budget proposal, JK motioned to approve, JG 2nd, unanimously approved with agreed amendment to move clock scoping to equipment chief budget. Appendix 4 is already amended per discussion with board.
 - 4. Frank Putnam presented RE budget proposal. Details were discussed, budget is less than last 2018 budget with no significant variance. JG motioned to approve with edits, CW 2nd, board unanimously approved. See appendix 5.
 - 5. Patrick Barber presented Race budget proposal. PB to amend and resubmit with changes; add fire school, remove equipment storage and insurance. See appendix 6. Board decision; each of the director budgets should reflect their individual expenses (less registration fee) for Spring Training attendance. The overall cost of registrations for region member attendance is paid by the region and is reflected in the Membership Chair's budget (approx. \$600).
 - 6. Steve Balanecki presented Chief of Membership budget proposal. JK motioned to approve with updates regarding spring training, 2nd by MW, board unanimously approved. See appendix 7.
 - 7. Keith Armitage presented Director at Large budget. CW motioned to approve as submitted, JK 2nd, board unanimously approved. See appendix 8.
 - 8. Cindy Wisner presented assistant RE budget proposal. JK motioned to approve, SH 2^{nd, board} unanimously approved. See appendix 9.



- 9. Jennifer Glass presented Financial Director budget proposal. Update year and remove filing fee, SH motioned to approve, 2nd JK, unanimously approved.
- 10. John Kytasty proposed a Zero budget. Directors and Chiefs not presenting or resubmitting today must be ready for review at February board meeting.
- e. Selection and Board Approval of 2019 FSAE Event Chair. RJ motioned Ed Arthur be selected, CW 2nd, Ed Arthur accepted nomination, board unanimously approved.
- 2. Reports (including new/updated 2018 Event Budgets and follow up)
 - a. Race
 - Majors May 18 &19, 1st event of 2019
 - Townhall meeting decided to defer Joint event at Waterford Hills to 2020.
 - July 20-21 MotorState challenge at Gingerman, there is a Club race for experience building for novices. Event chair needed.
 - July 27-28 event at Gingerman planned with time trails. In future, consider regional divisional sponsor.
 - b. Rallycross
 - Season Opener Jan 5 at Crystal Speedway went well
 - Schedule for the rest of 2019 is WIP (Work In Progress)
 - 2018/19 Thayer Sponsorship Check received \$1200.00
 - Holding awards for the annual banquet
 - c. Solo
 - Solo is SCCA version of Autocross, e.g. ProSolo, consider this settled
 - 37 trophies on order
 - · Coordinating with Detroit Council and CCM
 - Planning Updates, 9 events scheduled, 2 Oscoda, 2 MIS, 1 with SVR
 - Driving school scheduled Fri-Sat, June 29-30
 - Contact AP for schedule
 - d. Rally
 - 1st 2019 event, Son of Sno* Drift XXI TSD Rally Jan 12 South Lyon
 - · Safety Stewart School Jan 12 in the AM
 - JG motioned to approve Rally School budget, 2nd JK, unanimously approved.
 See appendix 11
 - Remove Thayer sponsorship of POR
 - Event Updates
 - e. Asst. RE
 - 2018 Awards Banquet, postcards sent, arrangements are in good order, hoping for 100-115 attendees
 - MW is updating the fb and SCCA sites with banquet info
 - Nomination and selection of Perpetual Trophy Recipients:
 - Hallock: Secret Ballot
 - Pel: Marcus Merideth by majority
 - Garfunkel: Danny Kellermeyer, unanimous
 - f. RE
 - 2019 National Convention, 13 DRSCCA members going
 - Board members to review agenda and report initial plan to RE, we need to plan best coverage
 - 2019 Charter Renewal Package is WIP



- q. Treasurer
 - See Treasurer reports, attached
 - Overall assets are up \$13,000 in 2018
 - National office is not processing transactions well, need to check their work
 - Motorsports Directors need to complete Event Workbooks and make these less confusing, e.g. event names need a sequence number proceeding the name, such as 1. Spring Opener, 2. Summer Heat, and so on
- h. Membership report
 - We have 1329 members, lost 13, gained 9, last month was 1333.
 - Jan 2018 had 1317 members, Jan 2019 currently has 1317 members
 - In one year membership was + and 307 members
 - 21 Service awards mailed, one 50 Year Award to Russ Theus
- i. Equipment
 - Budget due next meeting with equipment maintenance, storage and insurance as discussed earlier
 - New Budget items will include; Winch, Fire Extinguishers, A/C unit
- j. Open Exhaust No Report
- k. Street Survival® No Report
- I. Website/Social media
 - MW to work with webmaster on things will work going forward
- m. Special Events
 - FSAE Update
 - o Initial committee call last night went well, there is work to do...
 - Jan 23 Organizing Committee Meeting
 - 2019 Budget WIP
 - DGP No Updates
 - Empire Hill Climb No Updates
 - Social events Nothing planned
- Calendar Review RE recommends Spring Training, watch for mail out with more details
- 3. New Business
 - a. New Business/walk-ins/comments
 - CW needs ideas for the banquet
 - SB worker points for 1/mon. no longer applies since we have webmaster, PB motioned to allot 1 point / mon. to Social Media Chief, 2nd RJ, approved by majority
 - b. FP, Rally Cast in Stone used in Ohio tour rally, ok for us to use
 - c. POR copyright/trademark owned by National office, Rick Myers
 - d. JK, Trophy Cabinet ideas?
- 4. Feb 13, 2019 Meeting Date and Location
 - a. Meeting Location_ On-the-Border 7:00 pm
- 5. Adjourned at 9:35PM





DETROIT REGION SCCA EVENT BUDGET

	1	÷	3	
- 1	18	v	٠.	

Event:	Event Name			_Event Date(s):		
Chairperson(s):	Full Names			Website Info Seni	t:	
		Last Year		This Year		This Year
ENTRIES	_	Actual		Budget		Actual
Member						
Non-Member						
Total						
		Last Year		This Year		This Year
INCOME		Actual		Budget		Actual
Entry fees:						Hotaur
Member	@ 5	-	@	\$ -		
Non-member				- ⁻ -		'
(including weekend					***************************************	
membership fees)	@ 5	\$	@	\$ -	@\$ - \$	
Late fees		5 -		\$	@_\$ - \$ @_\$ - \$	-
		\$		\$	\$	
				\$	\$	
Total Income:	\$	-		\$ -	\$	•
		Last Year		This Year		This Year
EXPENSES		Actual		Budget		Actual
Insurance:			@	\$ -	@_\$\$	
Sanction Fee:				- \$ -		The second secon
MotorSportsReg		-		- *	<u>\</u> \	
GLDiv Sanction:	@			\$ -	@\$ - \$	
Printing/Artwork:	@ 9		@	\$	@ \$ - S	-
Worker Points	@ \$ 5.00		@ \$ 5.00	\$	<u> </u>	
Supplies:	9			\$	\$	
Trophies:	9			\$	\$	
Give-aways: Rentals: Track:	9			\$	\$	
Other (porta-potties	e etc.).			\$	\$ ¢	
Fuel (Region Equip				\$	Φ	
New Member Fund	3			\$	\$	
Weekend Members		3		\$	\$	
Miscellaneous:	11. 6 1 8	S		\$	\$	
	No.	S		\$	\$	
	10			\$	\$	
	000			\$	\$	
				\$	ъ Ф	
	9	<u> </u>		\$	Ş	
	9			\$	Š	
Total Expense:	\$	-		\$ -	\$	-
Surplus (Loss):	\$	-		\$ -	\$	_
	•			*	¥	
Reverse side of for	m to be used for addit	ional explanations	and comments as	needed.	*	
Budgeted statemer	nt must be submitted a	it least 60 days pri	or to event. For "l	ast Year Actual" figu	ires, contact Treasur	er.
	st be submitted to the		pard of Directors w	ithin 30 days of even	t.	
	ed only with receipts.		7			
Signatures are requ	uired for both the budg	jeted and actual co	olumns.			
	Budget			Actual		•
i.						
	Event Chair	rman		Event Chairman		i
	Date Submi	tted		Date Submitted		
	D: .			Discrete	*	
	Director			Director		

Date Approved by Board of Directors

Date Approved by Board of Directors





DETROIT REGION SCCA ANNUAL BUDGET SUBMISSION

Name:	Matt Wolfe			
Position:	Rallycross Director			
Calendar Year:	2019			
Description	Expenses	Current Yr. Actual	Prior Yr. Budget	Prior Yr. Actual
Postage:	Mail Season event trophies \$	40.00	40.00	
	GLDiv Perputal Trophy & Individual Medals \$	300.00		312.83
	Mail GLD 2018 individual trophies \$	80.00		
Supplies:	Year-end trophies \$	1,000.00	1,000.00	769.55
	Marking Paint \$	175.00		163.88
	Printer and Print Cartridges \$	300.00	100.00	
	Paper \$	25.00	25.00	
	Trophy Frames \$	300.00	300.00	
V 2	200 Helmet Stickers \$	75.00	75.00	67.57
12	Wristbands \$	75.00	75.00	
	Handwarmers \$	100.00		90.85
	Hand Sanitizer \$		_	23.70
	Disposalble Cups			16.94
	Misc. (Toilet Paper, Cups Hand Sanitizer, etc.) \$	100.00		
Miscellaneous:	National Convention \$	1,200.00		-
	Spring Training (registration, room, gas) \$	300.00	278.62	
	Round Table (registration, room, gas) \$,	
	Director mileage reimbursement \$		1,161.72	-
	Director hotel reimbursement (2-day events) \$		170.00	-
	Advertising \$			-
Equipment:	RV and trailer insurance \$	1,400.00	1,400.00	1,383.50
97	RV registration \$	225.00	225.00	255.00
(RV repairs (new tires) \$			1,020.00
	Loaner Helmets (qty.4 new each year) \$	800.00	800.00	
	Radios (qty.6 new each year) \$	400.00	400.00	
	Tools for RV/Events \$		-	
	Misc. (Batteries, Oil, Filters, Fuses, etc.) \$	400.00		356.63
	RallyCross Laptops (x2) \$	800.00		
	Timing Software \$			
Repair/Maintenance:	Timer and equipment Repair \$	300.00	300.00	
	Rallycross Signage \$	100.00	100.00	-
	Fire Ext, Turn # buckets, red flags \$	400.00		374.48
	Total	8,895.00	6,450.34	4,834.93
		Current Yr.	Prior Yr.	Prior Yr.
	Income	Budget	Budget	Actual
Description	Cone rental \$		ū	
	Thayer Sponsorship \$	900	900	1000
1	5			
	Total \$	900	900	1000
Signature:	/s/ Matt Wolfe			
Date Submitted:	January 9, 2019			





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DETROIT REGION SCCA ANNUAL BUDGET

Name:	Aldo Parodi			
Position:	Solo Director		Annual Control of the	
Calendar Year:	2019			
Calendar Tear.	2010	2019	2018	2018
		Current Yr.	Previous.	Prior Yr.
Description	Expenses	Budget	Budget	Actual
Description	Expenses	Daagot	Buagot	7100001
Printing:	Printer Cartridges / Paper \$	150	150	
Postage:	Postage \$	50	150	
Internet / WiFi:	WiFi Network for Events \$	350	350	
Annual Fees:	SCCA Membership in Detroit Council \$	100	100	
Rental Fees:		300		
Rental Lees.	Tun mover otorage			
Supplies:	Registration supplies, SCCA bracelets, stickers \$	50	150	
оприсв.	Tregistration supplies, esert brasilets, ettakere			2-11-11-11-11-11-11-11-11-11-11-11-11-11
Miscellaneous:	AxWare Update \$	510	510	
oona roods.	YEAR END AWARDS \$	1,200	1,200	690
	Set 45 mix for lot repair \$	500	2,500	
	SCCA 2019 Rule Books (2) \$	50		42
	T-shirts / Sweater for Event Chairs \$	350		
	Plastic Filing Carrier for event papers \$	25		
	Event Trophies (50 x 10 x \$5) \$	2,500		
	Event Propries (00 x 10 x 40)	2,000		(Marine)
Equipment:	Helmets \$	0	0	
Eddibilions	Bar Code Scanner \$	0	300	
	FunMover Wheel Dollies \$	0	0	2
	New Laptop (if needed) \$	350	0	*
	Additional equipment necessary for Barcode			
	Scanner \$	100		
	Verizon Jetpack® MiFi® 7730L \$	200		
	Replacement speaker cables (cables are freyed)			
	Monoprice product #601550 100ft x 2 \$	152		
	Continuous Improvement of Participant			
	Experience			
	(to implement ideas from SCCA Convention) \$	1,000		(**************************************
Meetings:	National Convention \$	0	0	
	Round Table (registration, room, gas) \$	20	20	1
	Solo Planning Meeting \$	150	0	150 approximat
	Solo Specialty Training	250		
	(10 instructors, free entry to 1 event) \$	350		
	Solo Specialty Training (food) \$	150		
	Total \$	8,607	5,430	882
		Current Yr.	Prior Yr.	Prior Yr.
D	Learne			929 (20) 760
Description	Income	Budget	Budget	Actual
	For investigate to look Pough			200
	Equipment lease to Jack Roush \$			200
				
	\$			Address of the Control of the Contro
	\$			
	<u> </u>			
	\$			
ī	Tatal \$		0	200
	Total \$			200
0:				
Signature:	January 9, 2019			
Date Submitted:	January 9, 2019			-





Detroit Region SCCA Annual Budget Proposal

Name: Rally Director (Piotr Roszczenko) Fiscal Year: 2019 Current Yr. Prior Yr. Prior Yr. Description **Budget** Budget Actual Income 2019 2018 2018 **TSD Rally Director Income** Time clock rentals 400.00 400.00 400.00 Other TOTAL Income 400.00 400.00 400.00 Description Expenses Budget. Budget Actual 2019 2018 2018 TSD Rally Director Expenses Convention Spring Training \$ Other Training Copying/Printing: 85.00 3.14 200.00 122.75 Trophies 200.00 year end trophies 50.00 50.00 Postage/shipping 34.00 Office Supplies: 240.00 240.00 95.00 Free Entries (for rally shool participants who enter Twilight Tour) Contingency fund 150.00 150.00 640.00 725.00 254.89 **TOTAL Rally Director Expenses** TSD Rally Supplies Expenses 9V batts for time clocks \$2,50/batt, 10 batts/rally, 6 railies/season 150.00 Marking Paint 110.00 107.05 Print cartridges Paper. 60.00 52.45 Picture frames. Control Stickers (stickers, scorecards, TA slips, instruction 100.00 150.00 33.88 sheets, etc.) **TOTAL Rally Supplies Expenses** 270.00 150.00 193,38 TSD Rally Maintenance Expenses Clock Repair 200.00 Timer hose repair Clock Scooling shipping, possibly switch change 100.00 100.00 400.00 Convert chikpnt signs to 'A' frame design; wireless xmtrs & rovrs. **TOTAL Rally Maintenance Expenses** 500.00 300.00 TSD Rally Capital Equipment Expenses New Clocks **TOTAL Rally Capital Equipment Expenses** 1,175.00 TOTAL, All Expenses: 1,410.00 448.27 (1,010.00)Net Income/Expenses: (775.00)(48.27)Pietr Romando Signature: Date Submitted: 01/09/19





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DETROIT REGION SCCA ANNUAL BUDGET

Name: Position:	Frank Putman Region Executive			
Calendar Year:	2019			
Calellual Teal.	2019			
		Current Yr.	Prior Yr.	Prior Yr.
.	F			
Description	Expenses	Budget	Budget	Actual
Printing:	Expenses	\$ 250	180	265
-			100	4
Postage:				
Telephone:		\$		
Annual Fees:		\$30	0	30
Rental Fees:		\$ 600	600	148
		\$		
Supplies:	Paper, Ink	\$80	80	6
		\$		
		\$		
Miscellaneous:	National Convention	1650	1400	1618
	Spring Training (registration, room, gas)	\$ 250	250	211
		\$ 0	100	
		\$ 300	300	45
		\$ 100	100	0
		\$ 1500	1500	624
		\$ 750	750	1019
		\$200	450	44
Equipment:		\$		
		\$		
Repair/Maintenance:		\$		
		\$		
		\$		
		\$		
		\$		
		\$ 5760	5810	4014
		Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
Bescription	modific	Daagot	Budger	riotaai
		\$		
		\$		
		\$		
		\$ \$		
		\$		
		\$		
		\$		
		\$		
	Total	\$		
1				
Signature:	/s/ Frank Putman			
Date Submitted:	January 9, 2018			





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DETROIT REGION SCCA ANNUAL BUDGET

Name:	Patrick Barber			
Position:	Race Director			
Calendar Year:	2019			
		Current Yr.	Prior Yr.	Prior Yr.
	-			
Description	Expenses	Budget	Budget	Actual
Printing:		\$		
Postage:		\$ 100	100	10
Telephone:		\$		
Annual Fees:		\$		
Rental Fees:		\$		
		\$		
Supplies:	Novice Permits and GCR's	\$ 1000	1000	990
	Log Books	\$ 150	150	163
		\$		
Miscellaneous:	National Convention	1350	1125	1125
	Spring Training (registration, room, gas)	\$ 100	200	88
	Spring Training (total of all attendees)	\$ 600	0	589
	New Worker Training	\$ 350	350	130
	Advance Worker Training	\$ 250	250	0
Equipment:	Winter Equipment Trailer Storage	\$ 600	590	600
	Equipment Trailer Insurance	\$ 325	325	313
		\$		
		\$		
		\$		
	Sound meter calibration	\$ 0		154
	Awards	\$ 150	150	147
		\$		
	Total	\$ 4975	4240	4309.21
		0	D: V	D: V
Description	In an ma	Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
	Novice Permits and GCR	2000	400	1882.7
		\$ 300	200	326.12
		\$ \$		
		\$ \$		
		\$		
		\$		
		\$		
		\$		2200.02
	Total	\$ 2300	600	2208.82
Cianatura	Datrick Parhar			
Signature:	Patrick Barber			
Date Submitted:	January 9, 2019			







DETROIT REGION SCCA ANNUAL BUDGET

Name:	Steve Balanecki			
Position:	Chief of Membership			
Calendar Year:	2019			
Description	Expenses	Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual
Printing:	Awards Cards \$	30	30	2
Postage:	Mail membership awards, recruiting \$	275	275	20
Telephone:	\$	Principles on Section Section (Section Conference of Confe		
Annual Fees:	GLDiv Membership Assessment \$			
Rental Fees:	\$			
Supplies:	Packaging, envelopes, labels, cards, paper \$	100	100	9
Supplies.	Service Awards (2019) \$	100	1100	1180
	Service Awards (2019) \$	1200	1100	110
	\$			
	——————————————————————————————————————			
Miscellaneous:	National Convention \$	1600	800	81
	Spring Training (registration) \$	550	550	500
	Worker Points \$	60	60	60
Equipment:	\$			
	\$			
	\$			
Repair/Maintenance:	\$			
	\$ \$			
	\$			
	Total \$	3,715	2,915	2,882
	Total	3,713	2,915	2,00
December	la serve	Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
	Membership Dues \$	13,000	14,000	12,76
	\$			
	\$			
	\$			
	\$			
	\$	-		
	\$			
Ÿ	Total \$	13,000	14,000	12,76
Discontinue	Chara Balancaki	- And Andrewson Control of the Contr		
Signature: Date Submitted:	Steve Balanecki January 9, 2019			
Date Submitted.	January 3, 2013			







DETROIT REGION SCCA ANNUAL BUDGET

Name:	Keith Armitage									
Position:	Director At Large									
Calendar Year:	2019									
Description	Expenses		Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual					
Printing:		\$								
Postage:		— _{\$} ·								
Annual Fees:		— [*] ·			-					
Rental Fees:		\$								
Telephone:		_\$.								
Supplies:		_\$.								
		\$.								
Miscellaneous:	National Convention	_\$.	892.28							
wiscenaneous.	Spring Training (registration, room, gas)	- _{\$} -	150							
	Round Table (registration, room, gas)	- ° -	100							
	tround the first transfer of the first trans	- ¸ ·								
		-\$								
Equipment:	Ad Hoc - Receipt Required	_\$	100							
	**************************************	_\$			-					
		_\$ -								
		_\$ -								
Repair/Maintenance:	Ad Hoo Possint Possuired		100							
Repair/Maintenance.	Ad Hoc - Receipt Required	-°, -	100							
		- _{\$} -								
		- \$ -	-							
		\$								
	Total	\$	1242.28	0	(
			Current Yr.	Prior Yr.	Prior Yr.					
Description	Income		Budget	Budget	Actual					
		-, -								
	<u></u>	−° -								
		- <u> </u>								
		-\$			PARTICIPATION OF THE PARTICIPA					
		_\$								
		\$								
		_\$ -								
	Tatal	\$ -								
	Total	\$ _								
Signature:	that the									
Date Submitted:	1/9/201	19								





C. 9

DETROIT REGION SCCA ANNUAL BUDGET

Name:	Cindy Wisner				
Position:	Assistant RE				
Calendar Year:	2019				
Description	Expenses		Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual (2018)
Printing:		\$			
Postage:		- \$			-
Telephone:		- <u>*</u>			-
Annual Fees:		- \$		***************************************	F
Rental Fees:	Hall rental (March Membership mtg)	- \$	500	0	250
		- \$		_	
Supplies:	Office supplies (paper, ink, postage, etc.)	\$	100	100	0
		_\$			
		_\$			
Miscellaneous:	National Convention		800	0	0
	Spring Training (registration, room, gas)	_\$	125	125	97.23
	Round Table (registration, room, gas)	_\$	0	135	0
	Membership mtg refresments	_\$	800	1100	0
	Spring Member mtg	_\$	150	150	0
Equipment:	Fall Member mtg	_\$	0	150	0
	Constant Contact Mailings	_\$	140	140	0
		_\$	·		-
		_\$			
		_\$			
Repair/Maintenance:		_\$			Parameter Commission C
		_\$.			
		_\$	_		
	W-	_\$.			
		_\$.			-
	Total	\$	2615	1900	347.23
			Current Yr.	Prior Yr.	Prior Yr.
Description	Income		Budget	Budget	Actual
		- \$			
		_\$			
		\$			
		\$			
		_\$			
		_s			7
		_\$			
		\$			
	Total	_\$			
			_		
Signature:					
Date Submitted:	January 9, 2019				





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DETROIT REGION SCCA ANNUAL BUDGET

Name:	Jennifer Glass			
Position:	Treasurer & Financial Director			
Calendar Year:	2018 2019			
Description	Expenses	Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual
Printing:	\$			
Postage:		175	100	450
Telephone:		173	100	152
Annual Fees:	State of Michigan Filing Fee \$	- 40	- 80	20
Rental Fees:	Post Office Box \$	250	250	214
	\$	200	250	
Supplies:	Paper, printer cartridges, staples, filing supplie \$	250	300	198
	Checks \$	200	200	-
	Deposit slips \$			
	File Folders \$	-	50	
	\$			
	\$			
Miscellaneous:	National Convention \$			
	Spring Training (registration, room, gas) \$			
	Round Table (registration, room, gas) \$	***		
	Audit/Tax Filing \$	1,000	800	800
	Quickbooks \$	425	400	375
F	\$,			***
Equipment:	printer \$			
	\$	-		***
Repair/Maintenance:	computer \$	500	300	
nepair/Maintenance.				
	\$.			
	Total \$	2.040	0.400	
	\$ _	2,840	2,480	1,759
		Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
		901	L adgot	Notuel
	\$			
	\$			
	\$		-	
	\$			
	\$			
	\$			
	\$			
	\$ _			
	Total \$			
N				
Signature:				
Date Submitted:				





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DETROIT REGION SCCA EVENT BUDGET - TSD RALLY

Event:	Rally School						nt Date(s): _		3, 2019		
Chairperson:	John Fishbeck					Wel	balte info Sent	=			
			Last Year				This Year				This Year
INCOME			Actual				Budget				Actual
Entry fees:	-					_					
Member	8 69 8 15 00		90.00	8 @ 8	15.00	£	120.00	-69	\$ 15.00	*	
Non-member	6 @ \$ 15.00 10 @ \$ 15.00	š-	150.00	8 @ \$	15.00		120.00	a	\$ 15.00	- š-	
Late fees	0	8			10.00		-		\$ 10.00		
Temporary Membe											
		_		_		_			_	_	
Non-member	@ <u>\$</u> -	ş_	-	@		\$-	-		8 -	- ‡-	
Other Income		9_		·		*-				+_	
						's				8	
Total Income:		š-	240.00			· =	240.00			s -	
The state of the s			Last Year				This Year				This Year
EXPENSES			Actual				Budget				Actual
	- _ _					_ =	-				
Insurance:	@_n/a -	ş_		@_n/		· \$-	10.00			- 5-	
Sanction Fee:	@ n/a	s_	20,00	@ n/	8	\$-	40.00	0		- \$- s	
GLDiv Sanction:	@	3-	43.87			ş_	45.00		\$ -	- *-	
Printing/Artwork: Car Wash		- - -	11.00			8-	22.00			÷-	
Supplies (manife o	unlanas misoi:	- ÷-	11.00			e-	22.00			e -	
MotorsportReg fee		*-	16.16			8	16.18			8-	
Trophies:	~	š-	10.10			8	141.4			8	
Misc (non-mbr lun	ches):	š				s-	-			8	
Rentals:		8				8				\$	
Fittel (course layout, of	m.):.	\$	27,75			8	35.00			\$	
Worker Points	14 @ \$ 5.00	\$_	70.00	14 @ \$	5.00	8	70.00	0	\$ 5.00	\$_	-
New Member Fund	5	\$		@		5_		9		\$_	
Miscellaneous:											
		\$_				\$-				ş.,	
		ş_				\$				*-	
Total Expense:		*-	188.78			*-	228.16			,°-	
		ф				*				7	_
Surplus (Loss):		\$_	51.22			s_	11.84			\$_	-

When gray shaded cell (antry fee) is filled in, balance of entry fees is automatically calculated. Insurance, senction and new member fund (yellow shaded cells) are automatically calculated based on number of entries.

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be automitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

John Fichbook	
Event Challman	Event Chairman
1/7/2019	
Date Substitled	Code Submitted
1/9/19	Dinastor
Date Approved by Board of Directors	Date Approved by Board of Directors

appro ved