

Minutes of Board of Directors Meeting
Wed. August 12, 2020
Online

Attendees:

Scott Harvey, Brian Thorpe, Frank Putman, John Li, Keith Armitage, Jen Glass, Cindy Wisner, Nicholas Aranda, Eric Penn, Dan Assenmacher, Steve Balanecki, Greg Valade, Matt Wolfe, Piotr Roszczenko, Ken Wiedbusch, Ed Arthur

Meeting called to order at 7:05 pm.

1. Current and Online Business

- a. **July 2020 minutes** – were not ready. Brian Thorpe will rewrite them and present to the BOD.
- b. **M1 Woodward Dream Show** – After significant preparation by DRSCCA (budget, worker prep., chief selection etc.), Pontiac Motorsports Exposition (PME) decided to postpone the event until 2021 due to the pandemic. Discussion ensued regarding our club's assistance to non-club events and that our own events will always take priority.
- c. **Equipment Storage** – discussion on which budget pays for the Funmover storage. Maybe set up a separate budget for equipment storage since usage is spread among different activities.
- d. **Trophy Display** – Nothing new. Trophies are with Cindy. Haggerty Insurance has offered to host the trophies.

2. Reports

- a. **Race (Nick Aranda)**
 - i. Working on 2021 events. Discussing dates with Waterford Hills.
 - ii. Run offs will be at Road America in October.
- b. **Rallycross (Matt Wolfe)**
 - i. **Summer Ends @ Thistle Hill, August 29** – budget was presented, lunch will be provided, (Appendix 1), motion to approve, Keith A., seconded, Scott H., unanimously approved. There may be a couple of representatives present from Nissan to check out rallycross.
 - ii. **New site?** – Matt has approached Fowlerville Fairground to determine if they will invite us back. We ran there around 2002 for a few years. Need another site since Milan has issues.
 - iii. **New event** – looking to add an event in September.
 - iv. **DirtFish Nationals** - 7 or 8 members will be going this weekend to bring back lots of trophies.
- c. **Solo (John Li)**
 - i. **After the Fireworks**, July 25-26, Oscoda; SVR took the lead.

- ii. **SCCA Pro Solo event, Oscoda** – was cancelled; but DRSCCA put together a TestNTune with 60 cars present. Break even was 30 entries. The Audit form was submitted today.
 - iii. **Dog Daze, Schoolcraft, August 9** – to comply with State requirements of maximum gatherings of 100 people, the event was split into morning and afternoon groups. Police, who were present, had no issues with the way we ran the event. Entries were limited to 140 but 190 signed up.
 - iv. **Before Nationals, August 22/23, Oscoda**, added Friday TestNTune, cost will be \$15 for 15 runs???? Budget presented (Appendix 2), trophies and solo stickers were deleted, Motion to approve as amended, Jen G., 2nd Greg V., unanimously approved.
 - v. **Fall into Autumn, Sept 20, and Autumn Colors, Oct 4, both at Schoolcraft** – budgets were presented, both were the same (Appendix 3 and 4). Motion to approve, Keith A, 2nd, Brian T., unanimously approved both.
 - vi. **Season Ender, Oct 18, MIS** – have had no contact with anyone at MIS to know if it is on.
- d. **Rally (Piotr Roszczenko)**
- i. **POR September 12** – entry includes a free shirt. Mary S. has emailed details to 4000 people. So far there are 13 entries. Entry deadline is August 31. The budgets for the rally and promotions and promotion discussion were presented (Appendix 5,6 and 7), motion to approve, Scott H, 2nd, Keith A, unanimously approved.
John Fishbeck is working on a DRSCCA page specifically on POR since when searched, only a Wikipedia page shows up. There will be no gatherings for food or prizes (will be mailed after the event).
 - ii. **USRRC 2020** – the budget was presented (Appendix 8). It consists of 4 pages, one for each event and one for the totals. The objective is to break even. Motion to approve, John Li, 2nd, Jen G., unanimously approved.
Registration will open at the end of August.
- e. **Asst. RE (Cindy Wisner)**
- i. **Annual Member Meeting** – there was a minimal turnout with only 2 or 3 besides the BOD's. The PPT presentation was updated.
- f. **RE (Frank Putman)**
- i. **National Office Jumbo Region conference call** yesterday discussed:
 - encourage members to try different event types.
 - cancelled Pro Solo due to too many risks.
 - all Nat. Office employees have been brought back from furlough.
 - streamline the annual waiver process.
 - director elections coming up. Will vote electronically. If individuals cannot vote electronically, they should contact Nat. Office for paper ballot.
 - Convention format, online or in one place will be decided in September.
 - Leadership academy
 - formalize how to put on events.

g. Treasurer (Jen Glass)

- i. Bank balance has increased. Full report will be available in a day or so.

h. Membership report (Steve Balanecki)

- i. We still have members. We had 1322 as of July and now have 1,326. This is a gain of 4 members. We gained 34 new members and lost 46. 16 renewed late
- ii. **Service awards** – 14 service awards were mailed at the beginning of the month.

i. Equipment (Ken W.)

- i. Ordered two floor mounted rollers so generator can be moved, and people can work in the trailer in winter.
- ii. Windshield will be replaced in the RV in 2 weeks. Do we know the deductible? Jen G.
- iii. Jen G has the license tags for the Funmover, send to John Li.

j. Open Exhaust (Brian Thorpe)

- i. Still planning on a fall edition. Need to cover the USRRC event. Contact Rick Beatie for Sports Car article.

k. Street Survival, (Eric Penn)

- i. - event at Fowlerville has been cancelled.

l. Website/Social media

- i. No report

m. Special Events

- i. **FSAE, (Ed Arthur)** – there will be a meeting on August 20 to learn more about plans for 2021.
- ii. **Detroit GP** – nothing new until 2021.
- iii. **Empire Hillclimb**, September 18-19, 2020. Still on schedule. There was to be a wedding there on the same weekend, but it has been cancelled so hotel rooms should be available. Spectators will not be allowed on the hill.

n. Calendar Review – mostly covered above.

3. New Business

- a. **Pat Pierson** – working on some form of recognition for her services.
- b. **Nick Aranda** – volunteered on SCCA Foundation in support of Veterans. Spent 2 weeks at Mid-Ohio with veterans at Majors Race. Receive letter from an Iraq vet. Offering thanks.
Bring vets. to Thistle hill Rallycross.

4. Next Meeting – September 9, 2020 online. Details to follow.

5. Adjourn 9:25 pm

Appendix 1. Summer Ends Rallycross budget

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name #6 Summer Ends Rally Cross Event Date(s): 29-Aug-20
 Chairperson(s): Jennifer Glass Location: Thistle Hill, South Lyon MI

	Last Year		This Year	
	Actual		Budget	
INCOME				
Entry fees:	48 @ \$ 50.00	\$ 2,400.00	50 @ \$ 50.00	\$ 2,500.00
Member	@	\$ -	@	\$ -
Non-member	10 @ \$ 15.00	\$ 150.00	10 @ \$ 15.00	\$ 150.00
Late fees	1 @ \$ 10.00	\$ 10.00	1 @ \$ 10.00	\$ 10.00
Total Income:		\$ 2,560.00		\$ 2,660.00
	Last Year		This Year	
	Actual		Budget	
EXPENSES				
Insurance:	47 @ \$ 4.50	\$ 211.50	50 @ \$ 4.50	\$ 225.00
Sanction Fee:	47 @ \$ 6.00	\$ 282.00	50 @ \$ 8.00	\$ 400.00
MotorSportsReg		151.35		160.00
GLDiv Sanction:	@	\$ -	@	\$ -
Printing/Artwork:	@	\$ -	@	\$ -
Worker Points	23 @ \$ 5.00	\$ 115.00	24 @ \$ 5.00	\$ 120.00
Supplies:				250.00
Trophies:				
Give-aways:				
Rentals: Track:		800.00		800.00
Other (porta-potties, etc.):		98.00		98.00
Fuel (Region Equipment)				
New Member Fund				
Weekend Memberships:		100.00		100.00
Miscellaneous:				
Total Expense:		\$ 1,757.85		\$ 2,153.00
Surplus (Loss):		\$ 802.15		\$ 507.00

Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.
 Signatures are required for both the budgeted and actual columns.

Budget	Actual
Event Chairman	Event Chairman
Date Submitted	Date Submitted
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors

DETROIT REGION SCCA EVENT BUDGET

		Last Year		This Year		This Year
INCOME		Actual	Budget		Actual	Actual
Entry fees:	@	\$ -	70 @ 60 \$ 4200-00	@ \$ -	\$ -	\$ -
Member	@	\$ -	@ \$ -	@ \$ -	\$ -	\$ -
Non-member	@	\$ -	@ \$ -	@ \$ -	\$ -	\$ -
Late fees	@	\$ -	@ \$ -	@ \$ -	\$ -	\$ -
		\$ -	10 @ 40 \$ 400.00			
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		\$ -				
Total Income:		\$ -	\$ 4600-00		\$ -	\$ -

Reverse side of form to be used for additional explanations and comments as needed.
Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
Expenses reimbursed **only** with receipts.
Signatures are required for both the budgeted and actual columns.

Rev1.0 2019

2019-Event-Budget-Form-Rev2-2019-2-2 (1)

Appendix 3. Fall into Autumn Solo Budget

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name Solo #7 Fall into Autumn Event Date(s): 20 SEP 2020
 Chairperson(s): Keith Armitage Location: Schoolcraft Public Safety Trg Ctr

		<u>Last Year</u>			<u>This Year</u>			<u>This Year</u>
<u>INCOME</u>		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>		<u>Actual</u>	
SCCA Member	@ \$ 35.00	\$	115 @ \$ 35.00	\$	4,025.00	@ \$ 35.00	\$ -	
Council Member	@ \$ 45.00	\$	5 @ \$ 45.00	\$	225.00	@ \$ 45.00	\$ -	
Non-member	@ \$ 50.00	\$	30 @ \$ 50.00	\$	1,500.00	@ \$ 50.00	\$ -	
Late fees	@	\$	@	\$	-	@ \$ -	\$ -	
Online Entries		\$ 2,462.31						
OnSite Entries		\$ 1,215.00						
Worker Points Redeemed		\$ 35.00						
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Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.
 Signatures are required for both the budgeted and actual columns.

Budget
 Keith Armitage
 Event Chairman
 8 July, 2020
 Date Submitted
 John Li
 Director

Actual

 Event Chairman

 Date Submitted

 Director

Rev1.0 2019

Date Approved by Board of Directors

Date Approved by Board of Directors

Appendix 4. Autumn Colors Solo budget

Appendix 5. POR budget

Event:	2020 Press on Regardless @ TSD #5		Event Date(s):	September 12, 2020	
Chairperson(s):	Bruce Fisher		Location:	Gaylord	
INCOME	Last Year Actual	This Year Budget	This Year Actual		
Entry fees:					
Member POR	11 @ \$ 180.00 \$ 1,980.00	11 @ \$ 150.00 \$ 1,650.00	0 @ \$ 150.00 \$ -		
Member FPOR	0 @ \$ - \$ -	0 @ \$ - \$ -	0 @ \$ - \$ -		
Non-member POR	2 @ \$ 180.00 \$ 360.00	2 @ \$ 150.00 \$ 300.00	0 @ \$ 150.00 \$ -		
Non-member FPOR	0 @ \$ - \$ -	0 @ \$ - \$ -	0 @ \$ - \$ -		
Late fees	0 @ \$ 10.00 \$ -	0 @ \$ 10.00 \$ -	0 @ \$ 10.00 \$ -		
Weekend Memberships:					
1 Non-member	0 @ \$ - \$ -	0 @ \$ - \$ -	0 @ \$ - \$ -		
2 Non-members	2 @ \$ 5.00 \$ 10.00	2 @ \$ 15.00 \$ 30.00	0 @ \$ 15.00 \$ -		
donations	0 @ \$ - \$ -	\$ 550.00			
promotion	0 @ \$ - \$ -	\$ 83.70			
shirt sponsorship	0 @ \$ - \$ -	\$ 400.00			
	0 @ \$ - \$ -	0 @ \$ - \$ -	0 @ \$ - \$ -		
	0 @ \$ - \$ -		0 @ \$ - \$ -		
	0 @ \$ - \$ -		0 @ \$ - \$ -		
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	0 @ \$ - \$ -		0 @ \$ - \$ -		
	0 @ \$ - \$ -		0 @ \$ - \$ -		
Total Income:	\$ 2,350.00	\$ 3,013.70			
EXPENSES	This Year Actual	This Year Budget	This Year Actual		
POR Insurance:	13 @ \$ 4.00 \$ 52.00	13 @ \$ 4.50 \$ 58.50	0 @ \$ 4.50 \$ -		
	0 @ \$ - \$ -	0 @ \$ - \$ -	0 @ \$ - \$ -		
POR Sanction Fee:	13 @ \$ 4.00 \$ 52.00	13 @ \$ 4.00 \$ 52.00	0 @ \$ 4.00 \$ -		
	0 @ \$ - \$ -	0 @ \$ - \$ -	0 @ \$ - \$ -		
POR GLDiv Sanction:	13 @ \$ 3.00 \$ 39.00	13 @ \$ 3.00 \$ 39.00	0 @ \$ 3.00 \$ -		
Richta Fee:	0 @ \$ - \$ -	13 @ \$ 5.00 \$ 65.00	0 @ \$ 5.00 \$ -		
Printing/Artwork:	\$ 121.84	\$ 110.00	\$ -		
Postage:	\$ -	\$ -	\$ -		
Supplies:	\$ 79.74	\$ 70.00	\$ -		
free shirts	\$ -	\$ 400.00	\$ -		
Trophies:	\$ 208.00	\$ 200.00	\$ -		
promotion	\$ -	\$ 50.00	\$ -		
cash prizes	\$ -	\$ 550.00	\$ -		
Fuel (course layout, etc.):	\$ 1,968.10	\$ 1,250.00	\$ -		
Worker Points	28 @ \$ 5.00 \$ 140.00	15 @ \$ 5.00 \$ 75.00	- @ \$ 5.00 \$ -		
Weekend Memberships	2 @ \$ 5.00 \$ 10.00	2 @ \$ 10.00 \$ 20.00	- @ \$ 10.00 \$ -		
Miscellaneous:					
Room rental	\$ 259.20	\$ -	0 @ \$ - \$ -		
Awards banquet	\$ -	\$ -	\$ -		
POR MotorsportReg	\$ 115.53	13 @ \$ 4.80 \$ 62.40	\$ -		
FPOR MotorsportReg	\$ -	0 @ \$ 0.30 \$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
Total Expense:	\$ 3,065.41	\$ 3,001.90	\$ -		
Surplus (Loss):	\$ (715.41)	\$ 11.80	\$ -		

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Bruce Fisher
 Event Chairman
 3/9/2020
 Date Submitted
Piotr Roszczenko
 Director
 3/11/2020
 Date Approved by Board of Directors

Event Chairman
 Date Submitted
 Director
 Date Approved by Board of Directors

Appendix 6. POR Promotion budget

Event:	2020 Press on Regardless @ Promotion		Event Date(s):	September 12, 2020	
Chairperson(s):	Bruce Fisher		Location:	Gaylord	
INCOME	Last Year Actual	This Year Budget		This Year Actual	
Entry fees:		Promotion			
Member POR	0 @ \$ 180.00 \$ -	0 @ \$ 150.00 \$ -		0 @ \$ 150.00 \$ -	
Member FPOR	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
Non-member POR	0 @ \$ 180.00 \$ -	1 @ \$ 150.00 \$ 150.00		0 @ \$ 150.00 \$ -	
Non-member FPOR	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
Late fees	0 @ \$ 10.00 \$ -	0 @ \$ 10.00 \$ -		0 @ \$ 10.00 \$ -	
Weekend Memberships:					
1 Non-member	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
2 Non-members	0 @ \$ 5.00 \$ -	1 @ \$ 15.00 \$ 15.00		0 @ \$ 15.00 \$ -	
	0 @ \$ - \$ -				
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	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
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	0 @ \$ - \$ -			0 @ \$ - \$ -	
	0 @ \$ - \$ -			0 @ \$ - \$ -	
Total Income:	\$ -	\$ 165.00		\$ -	
	This Year Actual	This Year Budget		This Year Actual	
EXPENSES					
POR Insurance:	0 @ \$ 4.00 \$ -	1 @ \$ 4.50 \$ 4.50		0 @ \$ 4.50 \$ -	
	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
POR Sanction Fee:	0 @ \$ 4.00 \$ -	1 @ \$ 4.00 \$ 4.00		0 @ \$ 4.00 \$ -	
	0 @ \$ - \$ -	0 @ \$ - \$ -		0 @ \$ - \$ -	
POR GLDiv Sanction:	0 @ \$ 3.00 \$ -	1 @ \$ 3.00 \$ 3.00		0 @ \$ 3.00 \$ -	
Richta Fee:	0 @ \$ - \$ -	1 @ \$ 5.00 \$ 5.00		0 @ \$ 5.00 \$ -	
Printing/Artwork:	\$ -	\$ -		\$ -	
Postage:	\$ -	\$ -		\$ -	
Supplies:	\$ -	\$ -		\$ -	
Telephone:	\$ -	\$ -		\$ -	
Trophies:	\$ -	\$ -		\$ -	
promotion	\$ -	\$ 50.00		\$ -	
Rentals:	\$ -	\$ -		\$ -	
Fuel (course layout, etc.):	\$ -	\$ -		\$ -	
Worker Points	@ \$ 5.00 \$ -	15 @ \$ 5.00 \$ -		- @ \$ 5.00 \$ -	
Weekend Memberships	@ \$ 5.00 \$ -	1 @ \$ 10.00 \$ 10.00		- @ \$ 10.00 \$ -	
Miscellaneous:					
Room rental	\$ -	\$ -		0 @ \$ - \$ -	
Awards banquet	\$ -	\$ -		\$ -	
POR MotorsportReg	\$ -	1 @ \$ 4.80 \$ 4.80		\$ -	
FPOR MotorsportRe	\$ -	0 @ \$ 0.30 \$ -		\$ -	
	\$ -	\$ -		\$ -	
	\$ -	\$ -		\$ -	
Total Expense:	\$ -	\$ 81.30		\$ -	
Surplus (Loss):	\$ -	\$ 83.70		\$ -	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Bruce Fisher
 Event Chairman
 7/26/2020
 Date Submitted
Piotr Roszczenko
 Director
 8/12/2020
 Date Approved by Board of Directors

 Event Chairman

 Date Submitted

 Director

 Date Approved by Board of Directors

Appendix 7. POR promotion list.

1. \$350 from anonymous donor, to increase entries for POR. Any team (both people) new to POR (never competed). \$50 for the highest placing team in each class (E, L, S, and Novice), and \$25 to second highest placing team in each class. Plus \$50 for dead last but finished.
2. \$200 from Tom Woodside and Bruce Fisher. All teams. \$50 for the best (lowest) score in each class for the last section.
3. \$50 discount to a 2020 competitor for bringing in a first-time entry (both people never competed) to POR this year.

As promised, Ken Wiedbusch provided sponsor for free shirts, in exchange for note in GI or RI:

IN MEMORIUM

Christine Ellison Syfert
Former DRSCCA Director

Appendix 10. Are you territorial Rally (USRRC) budget.

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name	Are You Territorial (RUT) TSD #9		Event Date(s):	15-Nov-20	
Chairperson(s):	Bruce Fisher		Location:	Days Inn of Whitmore Lake	
	Last Year		This Year		This Year
INCOME	Actual		Budget		Actual
Entry fees:					
Member	@ \$ -	17 @ \$ 50.00	\$ 850.00	@ \$ 50.00	\$ -
Non-member	@ \$ -	3 @ \$ 50.00	\$ 150.00	@ \$ 50.00	\$ -
Late fees	@ \$ -	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -
Weekend Members	@ \$ -	@ \$ 15.00	\$ -	@ \$ -	\$ -
	@	@	\$ -		\$ -
	\$		\$		\$
	\$		\$		\$
	\$		\$		\$
	\$		\$		\$
	\$		\$		\$
Total Income:	\$ -		\$ 1,000.00		\$ -
	Last Year		This Year		This Year
EXPENSES	Actual		Budget		Actual
Insurance:	@ \$ -	20 @ \$ 4.50	\$ 90.00	@ \$ 4.50	\$ -
Sanction Fee:	@ \$ -	20 @ \$ 4.00	\$ 80.00	@ \$ 4.00	\$ -
MotorSportsReg		@	\$ 60.00		\$ -
GLDiv Sanction:	@ \$ -	20 @ \$ 3.00	\$ 60.00	@ \$ 3.00	\$ -
Richta Fee:		20 @ \$ 5.00	\$ 100.00	@ \$ 5.00	\$ -
Worker Points	@ \$ -	10 @ \$ 5.00	\$ 50.00	@ \$ 5.00	\$ -
Supplies (manila envelopes, misc):	\$		\$ 10.00		\$
Trophies:	\$		\$ 150.00		\$
Printing/Artwork:	\$		\$ 50.00		\$
RR schl discount	@ \$ -	@ \$ 45.00	\$ -	@ \$ 45.00	\$ -
Other (porta-potties, etc.):	\$		\$		\$
Fuel (course layout, etc.):	\$ -		\$ 275.00		\$
New Member Fund	@		\$		\$
Weekend Memberships:	\$	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -
Miscellaneous:	\$		\$		\$
	\$		\$ -		\$
	\$		\$ -		\$
	\$		\$		\$
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Total Expense:	\$ -		\$ 925.00		\$ -
Surplus (Loss):	\$ -		\$ 75.00		\$ -

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Budget

Bruce Fisher

Event Chairman

17-Jul-20

Date Submitted

Piotr Roszczenko

Director

12-Aug-20

Date Approved by Board of Directors

Actual

Event Chairman

Date Submitted

Director

Date Approved by Board of Directors

Rev1.0 2019

2020_USRRC_Budget increased

Appendix 11. USRRC total budget.

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name	2020 USRRC		Event Date(s):	11/12/2020 - 11/15/2020	
Chairperson(s):	Piotr Roszczenko		Location:	Days Inn of Whitmore Lake	
	2012		This Year		This Year
INCOME	Actual		Budget		Actual
Entry fees: Reference only					
Hell and Back 18 @ \$ 60.00	\$ 1,100.00		\$ 1,545.00	@	\$ -
Pavement Ends 24 @ \$ 70.00	\$ 1,702.50		\$ 1,545.00	@	\$ -
Are You Territorial 15 @ \$ 60.00	\$ 927.50		\$ 1,000.00	@	\$ -
Weekend Members @ \$ -	\$ -		\$ -	@	\$ -
Sponsor - shirts @	\$ -		\$ 500.00	@	\$ -
entry fee for all 3 was \$190	\$ -	entry fee for all 3 is \$230	\$ -		\$ -
Total Income:	\$ 3,730.00		\$ 4,590.00		\$ -
	Last Year		This Year		This Year
EXPENSES	Actual		Budget		Actual
Hell and Back	\$ 992.56		\$ 900.00	@ \$ -	\$ -
Pavement Ends	\$ 1,873.69		\$ 900.00	@ \$ -	\$ -
Are You Territorial	\$ 779.02		\$ 925.00		\$ -
GLDiv Sanction: @ \$ -	\$ -		\$ -	@ \$ -	\$ -
Richia Fee: @ \$ -	\$ -		\$ -	@ \$ -	\$ -
Worker Points @ \$ -	\$ -		\$ -	@ \$ 5.00	\$ -
Hotel	\$ -		\$ 486.00		\$ -
Trophies:	\$ -		\$ 621.50		\$ -
Shipping - trophies	\$ -	43 @ \$ 5.00	\$ 215.00		\$ -
Promotion - 3 rallies @ \$ -	\$ -	\$ 20.00	\$ -	@	\$ -
Free shirts	\$ -		\$ 500.00		\$ -
Fuel (course layout, etc.):	\$ -		\$ 50.00		\$ -
New Member Fund @	\$ -		\$ -		\$ -
Weekend Memberships:	\$ -	6 @ \$ 10.00	\$ 60.00	@ \$ 10.00	\$ -
Miscellaneous:	\$ -		\$ -		\$ -
Total Expense:	\$ 3,645.27		\$ 4,657.50		\$ -
Surplus (Loss):	\$ 84.73		\$ (67.50)		\$ -

Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.
 Signatures are required for both the budgeted and actual columns.

Budget	Actual
<i>Piotr Roszczenko</i>	
Event Chairman	Event Chairman
7-Aug-20	
Date Submitted	Date Submitted
<i>Piotr Roszczenko</i>	
Director	Director
12-Aug-20	
Date Approved by Board of Directors	Date Approved by Board of Directors

2020_USRRC_Budget increased

Rev1.0 2019