

Minutes of Board of Directors Meeting Wed. August 12, 2020 Online

Attendees:

Scott Harvey, Brian Thorpe, Frank Putman, John Li, Keith Armitage, Jen Glass, Cindy Wisner, Nicholas Aranda, Eric Penn, Dan Assenmacher, Steve Balanecki, Greg Valade, Matt Wolfe, Piotr Roszczenko, Ken Wiedbusch, Ed Arthur

Meeting called to order at 7:05 pm.

1. Current and Online Business

- **a. July 2020 minutes** were not ready. Brian Thorpe will rewrite them and present to the BOD.
- b. M1 Woodward Dream Show After significant preparation by DRSCCA (budget, worker prep., chief selection etc.), Pontiac Motorsports Exposition (PME) decided to postpone the event until 2021 due to the pandemic. Discussion ensued regarding our club's assistance to non-club events and that our own events will always take priority.
- **c.** Equipment Storage discussion on which budget pays for the Funmover storage. Maybe set up a separate budget for equipment storage since usage is spread among different activities.
- **d. Trophy Display –** Nothing new. Trophies are with Cindy. Haggerty Insurance has offered to host the trophies.

2. Reports

a. Race (Nick Aranda)

- i. Working on 2021 events. Discussing dates with Waterford Hills.
- ii. Run offs will be at Road America in October.

b. Rallycross (Matt Wolfe)

- i. Summer Ends @ Thistle Hill, August 29 budget was presented, lunch will be provided, (Appendix 1), motion to approve, Keith A., seconded, Scott H., unanimously approved. There may be a couple of representatives present from Nissan to check out rallycross.
- ii. New site? Matt has approached Fowlerville Fairground to determine if they will invite us back. We ran there around 2002 for a few years. Need another site since Milan has issues.
- iii. New event looking to add an event in September.
- iv. **DirtFish Nationals -** 7 or 8 members will be going this weekend to bring back lots of trophies.

c. Solo (John Li)

i. After the Fireworks, July 25-26, Oscoda; SVR took the lead.



- **ii. SCCA Pro Solo event, Oscoda** was cancelled; but DRSCCA put together a TestNTune with 60 cars present. Break even was 30 entries. The Audit form was submitted today.
- iii. Dog Daze, Schoolcraft, August 9 to comply with State requirements of maximum gatherings of 100 people, the event was split into morning and afternoon groups. Police, who were present, had no issues with the way we ran the event. Entries were limited to 140 but 190 signed up.
- iv. Before Nationals, August 22/23, Oscoda, added Friday TestNTune, cost will be \$15 for 15 runs???? Budget presented (Appendix 2), trophies and solo stickers were deleted, Motion to approve as amended, Jen G., 2nd Greg V., unanimously approved.
- v. Fall into Autumn, Sept 20, and Autumn Colors, Oct 4, both at Schoolcraft budgets were presented, both were the same (Appendix 3 and 4). Motion to approve, Keith A, 2nd, Brian T., unanimously approved both.
- vi. Season Ender, Oct 18, MIS have had no contact with anyone at MIS to know if it is on.

d. Rally (Piotr Roszczenko)

- i. POR September 12 entry includes a free shirt. Mary S. has emailed details to 4000 people. So far there are 13 entries. Entry deadline is August 31. The budgets for the rally and promotions and promotion discussion were presented (Appendix 5,6 and 7), motion to approve, Scott H, 2nd, Keith A, unanimously approved. John Fishbeck is working on a DRSCCA page specifically on POR since when searched, only a Wikipedia page shows up. There will be no gatherings for food or prizes (will be mailed after the event).
- ii. USRRC 2020 the budget was presented (Appendix 8). It consists of 4 pages, one for each event and one for the totals. The objective is to break even. Motion to approve, John Li, 2nd, Jen G., unanimously approved. Registration will open at the end of August.

e. Asst. RE (Cindy Wisner)

i. Annual Member Meeting – there was a minimal turnout with only 2 or 3 besides the BOD's. The PPT presentation was updated.

f. RE (Frank Putman)

- i. National Office Jumbo Region conference call yesterday discussed:
 - encourage members to try different event types.
 - cancelled Pro Solo due to too many risks.
 - all Nat. Office employees have been brought back from furlough.
 - streamline the annual waiver process.
 - director elections coming up. Will vote electronically. If individuals cannot vote electronically, they should contact Nat. Office for paper ballot.
 - Convention format, online or in one place will be decided in September.
 - Leadership academy
 - formalize how to put on events.



g. Treasurer (Jen Glass)

i. Bank balance has increased. Full report will be available in a day or so.

h. Membership report (Steve Balanecki)

- i. We still have members. We had 1322 as of July and now have 1,326. This is a gain of 4 members. We gained 34 new members and lost 46. 16 renewed late
- ii. Service awards 14 service awards were mailed at the beginning of the month.

i. Equipment (Ken W.)

- i. Ordered two floor mounted rollers so generator can be moved, and people can work in the trailer in winter.
- **ii.** Windshield will be replaced in the RV in 2 weeks. Do we know the deductible? Jen G.
- iii. Jen G has the license tags for the Funmover, send to John Li.

j. Open Exhaust (Brian Thorpe)

i. Still planning on a fall edition. Need to cover the USRRC event. Contact Rick Beatie for Sports Car article.

k. Street Survival, (Eric Penn)

i. - event at Fowlerville has been cancelled.

I. Website/Social media

i. No report

m. Special Events

- i. FSAE, (Ed Arthur) there will be a meeting on August 20 to learn more about plans for 2021.
- ii. Detroit GP nothing new until 2021.
- **iii. Empire Hillclimb,** September 18-19, 2020. Still on schedule. There was to be a wedding there on the same weekend, but it has been cancelled so hotel rooms should be available. Spectators will not be allowed on the hill.
- **n.** Calendar Review mostly covered above.

3. New Business

- **a.** Pat Pierson working on some form of recognition for her services.
- b. Nick Aranda volunteered on SCCA Foundation in support of Veterans. Spent 2 weeks at Mid-Ohio with veterans at Majors Race. Receive letter from an Iraq vet. Offering thanks.
 - Bring vets. to Thistle hill Rallycross.
- **4. Next Meeting** September 9, 2020 online. Details to follow.
- **5. Adjourn** 9:25 pm



Appendix 1. Summer Ends Rallycross budget

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name			ally Cross				ent Date(s):_		
Chairperson(s):	Jennifer G	lass	1 4 3/			Lo	cation:	Thistle Hill, S	outh Lyon M
INCOME			Last Year				This Year		
INCOME			Actual				Budget		
Entry fees: Member	<u>48 @ \$</u>	50.00 \$	2,400.00	50 @_\$	50.00	- \$ -	2,500.00	@	\$ 50.00 \$
Non-member	10 @ \$	15.00 \$	150.00	10 @ \$	15.00	- \$-	150.00	@	\$ 15.00 \$
Late fees	1@\$	10.00 \$		1@\$	10.00	\$	10.00	@	\$ 10.00 \$
		\$				\$_			\$
		\$				- \$-			\$
		\$				- 🖔 –			\$
		\$				\$			\$
		\$		-		- \$ -			\$
Total Income:		\$				- \$ -	2,660.00		\$ \$ \$ \$ \$
rotal intollion		•	Last Year			۳	This Year		•
EXPENSES			Actual				Budget		
Insurance:	47 @ \$	4.50 \$		50 @ \$	4.50	\$	225.00	a	\$ 4.50 \$
Sanction Fee:	47 @ \$	6.00 \$	282.00	50 @ \$	8.00		400.00		\$ 8.00 \$
MotorSportsReg			151.35				160.00		
GLDiv Sanction: Printing/Artwork:	@	\$		@		- \$ -		@	\$ - \$ \$ - \$
Worker Points	@_ 23 @_\$	5.00 \$		@ 24 @_\$	5.00	- \$-	120.00		\$ - \$ \$ 5.00 \$
Supplies:		\$	110.00		0.00	- \$-	250.00		\$
Trophies:		\$				\$_			\$
Give-aways: Rentals: Track:		\$	800.00			\$-	800.00		5
Other (porta-potties	s. etc.):	\$	98.00			\$-	98.00		\$
Fuel (Region Equip	ment)	\$				\$_			\$
New Member Fund		\$	100.00			\$_	100.00		\$
Weekend Members Miscellaneous:	snips:	\$	100.00			\$ -	100.00		5
Wildelian Coas.		\$				\$-			\$
		\$				\$			\$
		\$				\$_			\$
***		\$				\$-			\$
		š				\$-			S
		\$				\$_			\$
Total Expense:		\$	1,757.85			\$-	2,153.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
		\$				4			
Surplus (Loss):		\$	802.15			\$ =	507.00		\$

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Budget	Actual
Event Chairman	Event Chairman
Date Submitted	Date Submitted
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors
	RXBudget_SummerEnds_Aug292020

Rev1.0 2019



Appendix 2. TestNTune, Aug 22 Oscoda budget

No, Event, Name 3E Chairperson(s):	POGE NA	HONAIS G	L35	Event Date(s):		23,20
Chairperson(s).	RAY JA	Last Year			SCODA, M	. ('
INCOME				This Year		This Year
		Actual	TT (2	Budget		Actual
Entry fees:	_@	\$	70 @ 6C	\$ 4200-00	@ \$ - \$	-
Member Non-member	_@	\$	@	\$	@\$ - \$	-
Late fees	_@	\$	@	\$ -	@_\$\$	-
Late lees	_@	\$	@	\$ -		
		\$	10040	10000	\$	
-		\$		\$ \$	\$	
·		\$	-		\$	
		\$		<u>\$</u>	\$	
		\$	-		\$	
		\$		- s	\$	
Total Income:		\$ -		\$ 4600-00	Š	
		Last Year		This Year	*	This Year
EXPENSES		Actual		Budget		
Insurance:	@	e	2000-		-	Actual
Sanction Fee:	_@	\$	80 @ 7.50		<u> </u>	
MotorSportsReg		Ψ	80 @ 650	0 \$ 520 -00		-
GLDiv Sanction:	@	\$	@	\$ 200.00		
Printing/Artwork:	<u>@</u>	\$ -		- \$	@ \$ - \$ @ \$ - \$	
Worker Points	@ \$ 500	\$	24@\$50		\$\$ @ \$ 500 \$	
Supplies:		\$		\$ 100.00	\$	
Trophies:		\$		\$350,00	\$	
Give-aways: Rentals: Track:		\$		\$	\$	
Other (porta-potties, etc.)		\$		\$1000,00	\$	
Fuel (Region Equipment)		\$		\$ 750.00	\$	
New Member Fund		\$		\$250.00	\$	
Weekend Memberships:		\$		\$	\$	
Miscellaneous:		\$		\$	\$	
Solo SFLIES Stig	1925	\$		\$210.00	\$	
DOMASTER		\$		\$ 275.00	\$	
		\$		\$	\$	
		\$	(*)	\$	\$	
		\$ \$		\$	\$	
		\$		\$	\$	
		\$		\$	\$	
Total Expense:		S		\$ 4375 -00	\$	
Surplus (Loss):		¢		the state of the s	\$	-
ourpido (£055).				\$ 225-00	\$	-
Reverse side of form to be Budgeted statement must Final statement must be sexpenses reimbursed onle Signatures are required for Fignatures are required for Figure Figure Fi	t be submitted submitted to the ly with receipts or both the bud	at least 60 days e Detroit Region s.	prior to event. For Board of Directors	r "Last Year Actual" figu s within 30 days of event	res, contact Treasur :.	rer.
	Budget	. 1 .	_	Actual		
	CRAL	(JASON	<u> </u>			
	Event Cha			Event Chairman		
		04/200	20			
	Date Súbn	nitted		Date Submitted		
	Director			Director		
	Date Appro	oved by Board of	Directors	Date Approved by	Board of Dissels	
David Accord		J. Board Of	2001013	Date Approved by	Board of Directors	
Rev1.0 2019				2019-Event-F	Budget-Form-Rev2-2019-	22(4)





Appendix 3. Fall into Autumn Solo Budget

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name	e Solo #7 Fall into A	Autumn		Event Date(s)	: 20 SEP 2020	
Chairperson(s):	Keith Armitage			Location:	Schoolcraft Public Safety Trg C	tr
INCOME		Last Year Actual		This Year Budget	<u>This Yea</u> <u>Actual</u>	<u>r</u>
SCCA Member Council Member Non-member	@ \$ 45.00 @ \$ 50.00	\$ \$ \$	115 @ \$ 35.00 5 @ \$ 45.00 30 @ \$ 50.00	\$ 1,500.00	@ \$ 35.00 \$ - @ \$ 45.00 \$ - @ \$ 50.00 \$ -	_
Late fees Online Entries OnSite Entries	@	\$ \$2,462.31 \$1,215.00	@	\$ \$	@ <u>\$ -</u> \$ - \$ \$	_
Worker Points Rec	leemed	\$35.00 \$		\$ 	\$ - - - - - 	_
Total Income:		\$ \$ 3,712.31		\$ \$ \$ 5,750.00	\$ \$ \$	_
		Last Year		This Year	This Yea	ır
EXPENSES		Actual		Budget	Actual	
Insurance:	@	\$ -	_150 @ \$ 6.50	\$ 975.00	@ \$ 6.50 \$ -	
Sanction Fee:	@	\$ -	150 @ \$ 6.50	\$ 975.00	@ \$ 6.50 \$ -	
MotorSportsReg				-		
GLDiv Sanction:	@	\$ -	@	\$ -	@ \$ - \$ -	
Printing/Artwork:		\$ -	@	\$ -	@ \$ - \$ -	
Worker Points	@ \$ 5.00	\$ 120.00	34 @ \$ 5.00	\$ 170.00	@ \$ 5.00 \$	
Supplies:		\$	4 \$ 25.00	\$ 100.00	\$	
Trophies:		\$ 180.00	40 @ \$ 5.00	\$ 200.00	\$	
Give-aways:		\$		\$	\$	_
Rentals: Track:		\$ 2,000.00	1 @ 2,000	\$ 2,000.00	\$	
Other (porta-pottie	s, etc.):	\$	@ \$ -	\$	\$	
Fuel (Region Equip		\$ 75.00		\$ 75.00	\$	
New Member Fund		\$		\$	\$	
Weekend Member	ships:	\$ 490.00		\$	\$	
Miscellaneous:		\$		\$	\$	_
MSR		\$ 133.00		\$	\$	
Refunds		\$ 80.00		\$	\$	
		\$		\$	\$	_
		\$		ф 	- \$	
		2		\$	- \$	
		\$		\$	\$	_
Total Expense:		\$ 3,078.00		\$ 4,495.00	\$ -	
Surplus (Loss):		\$ 634.31		\$ 1,255.00	\$ <u> </u>	

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

	Budget	Actual
	Keith Armitage	
	Event Chairman	Event Chairman
	8 July, 2020	
	Date Submitted	Date Submitted
	John Li	
	Director	Director
Rev1.0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors (2).xls



Appendix 4. Autumn Colors Solo budget





Appendix 5. POR budget

Event: Chairperson(s):	202	0 Press on Re	gardless ® Fisher	TSD #5			ent Date(s):	Se	ptember		2020
			risilei			_					
INCOME	Las	t Year Actual		Budget	This Yea	r Bud	iget		This Year	Act	ual
Entry fees:											
Member POR	11 @ \$ 180		,980.00		\$ 150.00	_\$_	1,650.00		\$ 150.00		-
Member FPOR		\$	-	0@				0@		- \$ _	-
Non-member POR	0 @ \$ 2 @ \$ 180		360.00		\$ 150.00		300.00		\$ 150.00	- \$ -	
Non-member FPOR		- \$	-	0 @		- \$-	-			- \$ -	
	0@\$	- s	-	0@		-\$-	-	0@		- \$ -	-
Late fees		0.00 \$	-	0@		\$	-	0@		\$_	(=)
Weekend Memberships:											
1 Non-member	0@\$	- \$	-	0 @	\$ -	\$	-	0@	\$ -	\$	-
2 Non-members	2@\$ 5	5.00 \$	10.00	2@		\$	30.00	0@	\$ 15.00	\$	-
donations	0@\$	-				\$_	550.00				
promotion	0@\$	-	-			\$	83.70				
shirt sponsorship	0@\$	-	-			\$	400.00				
	0@\$	-	-	0 @	\$ -	_	-	0@_		- \$-	
	0@\$							0@_	D -	- D -	
	0@\$										
	0 \$	- \$						0 @	s -	\$	
	• -	s				- s		0@		s	
Total Income:		s	2,350.00			- š-	3,013,70	- w_	-	- s -	
		This	Year			•	This Year			•	This Year
EXPENSES		Ac	tual			_	Budget			-	Actual
POR Insurance:		1.00 \$	52.00	13 @		_\$_	58.50	0@_	\$ 4.50	\$_	-
			20.00	0	\$ -				\$ -		
POR Sanction Fee:		1.00 \$	52.00	13 @		_ \$_	52.00	0@		\$_	
POR GLDiv Sanction:		3.00 \$	39.00		\$ 3.00	- s	39.00	0 @	\$ - \$ 3.00	- s	-
Richta Fee:	0 \$	5.00 \$	39.00	13 @	\$ 5.00		65.00		\$ 5.00	- ^Φ –	
Printing/Artwork:		\$	121.84		Ψ 0.00	- s -	110.00		0.00	- \$	
Postage:		\$				\$				\$	
Supplies:		\$	79.74			\$	70.00			\$	-
free shirts		\$				\$_	400.00			\$_	
Trophies:		\$	208.00			\$_	200.00			\$_	-
promotion		\$				\$_	50.00			\$_	
cash prices Fuel (course layout, etc.):		\$	1,968.10			\$_	550.00 1,250.00			2-	
Worker Points		5.00 \$	140.00	15 @	\$ 5.00	\$-	75.00	- @	\$ 5.00	\$-	
Weekend Memberships	_	5.00 \$	10.00	2 @			20.00		\$ 10.00	s-	
Miscellaneous: Room rental	- 6 +	\$	259.20	- 0		s -			s -	s -	
Awards banquet		\$	259.20			\$-		U	Φ -	9-	
POR MotorsportRec		\$	115.53	13 @	\$ 4.80	~_	62.40			\$-	
FPOR MotorsportRe		-		0 @	1.50	_	-			\$	
			-			s				-	
		•				\$ -				- e	
Total Expense:		• 3	3,065,41			- e	3.001.90			- e	
Surplus (Loss):		0.50	(715.41)			\$	11.80			\$	
When grey shaded cell (entr	ry fee) is filled in h			tically calcu	lated Inc.	=		w member f	und (vellow	chac	lad calls) are

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event. Expenses reimbursed **only** with receipts.

Bruce Fisher	
Event Chairman 3/9/2020	Event Chairman
Date Submitted	Date Submitted
Piotr Roszczenko	
Director	Director
3/11/2020	
Date Approved by Board of Directors	Date Approved by Board of Directors





Appendix 6. POR Promotion budget

Event: Chairperson(s):		20	20 Pres		n Regardless @ Bruce Fisher	Promotio	on			ent Date(s):		Sept	ember		2020
INCOME	Last Year Actual					This Year Budget						TH	nis Year		rual
Entry fees:	-	_	401100	1 70		Promotio		o rear	Duu	iget			iio rear	HO	uui
Member POR Member FPOR Non-member POR Non-member FPOR Late fees	0@	\$ \$ \$ \$	180.00	\$ _ \$ _ \$ _ \$ _ \$		0 @ 0 @ 0 @ 0 @ 0 @ 0 @ 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00	\$	150.00	0 0 0	@ \$ @ \$	150.00 - 150.00 - 10.00	\$ \$ \$ \$	
Weekend Memberships:															
1 Non-member 2 Non-members		\$	5.00	\$_ \$_		0@		15.00	\$_	15.00		@ \$	15.00	\$_	
	0 @ 0 @	3 5 5 5 5	-	-		0@	\$		_	-		@ \$ @ \$	-	\$_	-
	0 _	\$	-	\$_	-				- _s -			@ \$ @ \$	-	\$_	<u> </u>
Total Income:				\$	This Year				\$ -	165.00 This Year		<u>Ψ</u>		\$	This Year
EXPENSES					Actual					Budget					Actual
POR Insurance: POR Sanction Fee:	@ 	\$	4.00	_	_		\$	4.50	_	4.50	0	@ \$ \$ @ \$	4.50		-
POR GLDiv Sanction: Richta Fee: Printing/Artwork:	0 @	\$	3.00	\$_		0	\$ \$ \$	3.00 5.00	\$_ - \$_	3.00 5.00	0	\$ @ \$ \$	3.00 5.00	\$_	-
Postage: Supplies: Telephone: Trophies: promotion				\$ \$ \$ \$ \$					\$ \$ \$ \$ \$	50.00				\$ \$ \$ \$	-
Rentals: Fuel (course layout, etc.): Worker Points Weekend Memberships	@		5.00 5.00	\$ - \$ - \$ - \$ - \$	-	15 @	0 S	5.00 10.00	\$ -	10.00		@ \$ @ \$	5.00 10.00	\$ \$ \$ \$	-
Miscellaneous: Room rental Awards banquet POR MotorsportRec FPOR MotorsportRe				\$_ \$_ \$_	-	1 @		4.80 0.30	\$ - \$ - \$ -	4.80	0	\$	-	\$ \$ \$	
Total Expense: Surplus (Loss):				\$ \$	-				\$ - \$ - \$ -	81.30 83.70				\$ \$	-

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Bruce Fisher	
Event Chairman 7/26/2020	Event Chairman
Date Submitted	Date Submitted
Piotr Roszczenko	
Director	Director
8/12/2020	
Date Approved by Board of Directors	Date Approved by Board of Directors



Appendix 7. POR promotion list.

- 1. \$350 from anonymous donor, to increase entries for POR. Any team (both people) new to POR (never competed). \$50 for the highest placing team in each class (E, L, S, and Novice), and \$25 to second highest placing team in each class. Plus \$50 for dead last but finished.
- 2. \$200 from Tom Woodside and Bruce Fisher. All teams. \$50 for the best (lowest) score in each class for the last section.
- 3. \$50 discount to a 2020 competitor for bringing in a first-time entry (both people never competed) to POR this year.

As promised, Ken Wiedbusch provided sponsor for free shirts, in echange for note in GI or RI:

IN MEMORIUM

Christine Ellison Syfert Former DRSCCA Director



Appendix 8. Hell and Back rally (USRRC) budget

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name			Н	-	and Back TSD	#7			ent Date(s):_		13-Nov-20	
Chairperson(s):					Scott Harvey Last Year			-Lo	cation:	Days Inn	of Whitm	ore Lake This Year
INCOME					Actual				Budget			Actual
Entry fees:												
Member	_@		-	_\$			\$ 75.00		1,275.00		75.00 \$	-
Non-member	_@		-	_ \$	0		\$ 75.00		225.00		75.00 \$	-
Late fees	_@		-	_\$			\$ 10.00				10.00 \$	-
Weekend Members	_@		-	_\$			\$ 15.00		45.00	@\$	- \$_	-
	_@			_\$		@		- \$ -			\$_	
				\$				\$			\$_	
				\$				- \$ -			\$	
				- \$				- \$ -			\$_	
		-	_						151500		ž.	
Total Income:				\$	Last Year			\$	1,545.00 This Year		\$	This Year
EXPENSES					Actual				Budget			Actual
Insurance:	@	\$	-	\$		20 @	\$ 4.50	\$	90.00	@ \$	4.50 \$	-
Sanction Fee:	@	\$	-	- \$		20 @	\$ 10.00	\$	200.00	@ \$	10.00 \$	-
MotorSportsReg				\$		@)		60.00			
GLDiv Sanction:	@	\$	-	\$		20 @	\$ 3.00	\$	60.00	@ \$	3.00 \$	-
Richta Fee:				\$		20 @	\$ 5.00	\$	100.00	@\$		-
Worker Points	_@		-	\$		10 @	\$ 5.00	\$	50.00	@ \$	5.00 \$	
Supplies (manila evelop	es,m	isc)	:	\$				\$_	10.00		\$_	
Trophies:				\$				\$_			\$_	
Printing/Artwork:				\$				\$_	50.00		\$_	
RR schl discount		\$	-	_\$		@	\$ 45.00	-\$_		@_\$	45.00 \$	
Other (porta-potties, etc				\$				\$_			\$_	
Fuel (course layout, etc.				\$				\$_	250.00		\$_	
New Member Fund	@			\$			0.40.00	- \$ -	20.00		\$	
Weekend Memberships	:			\$		3 @	\$ 10.00	- \$ -	30.00	@_\$	10.00 \$	
Miscellaneous:				\$				\$-			\$_	
				- \$				\$-			\$-	
				- \$				÷-			ş.	
				- °				÷-			φ ₋	
			_	- °				°-			ş-	
		-		- °				÷-			φ ₋	
	-			- °s				g -			φ ₋	
			-	- °				\$-			\$ -	
Total Expense:		_		- \$	-			\$	900.00		\$	-
Surplus (Loss):									645.00			

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

	Budget	Actual
	Scott Harvey	
	Event Chairman	Event Chairman
	28-Jul-20	
	Date Submitted Piotr Roszczenko	Date Submitted
	Director	Director
	12-Aug-20	
Rev1 0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors





Appendix 9. Pavement Ends Rally (USRRC) budget

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name		Pav	vem	ent Ends TSI) #8	Ev	ent Date(s):		14-Nov-2		
Chairperson(s):			J	ohn Kytasty		Lo	cation:	Days Inn of Whitmore Lake			
				Last Year			This Year			This Year	
INCOME				Actual			Budget			Actual	
Entry fees:											
Member _		\$ 45.00		585.00	17 @ \$ 75.00		1,275.00		\$ 75.00 \$		
Non-member		\$ 45.00		540.00	3 @ \$ 75.00		225.00		\$ 75.00 \$		
Late fees	<u>6</u> @	\$ 10.00		60.00	@ \$ 10.00		- 1		\$ 10.00 \$		
Weekend Members		\$ -	-\$-		3 @ \$ 15.00	- \$ -	45.00	@	\$ - \$		
	@		- \$ -		@	- ° -			\$		
			- \$-		-	- ° -			\$		
-			- [‡] -			- °s-			9		
-			- ° -			- °,-			9		
Total Income:			- s =	1,185.00		- š-	1,545.00		•		
Total income.			Ψ	Last Year		Ψ	This Year		Ψ	This Year	
EXPENSES				Actual			Budget			Actual	
Insurance:	25 @	\$ 4.00	\$	100.00	20 @ \$ 4.50	\$	90.00	@	\$ 4.50 \$	-	
Sanction Fee:	25 @	\$ 4.00	\$	100.00	20 @ \$ 10.00	-\$	200.00	@	\$ 10.00 \$	-	
MotorSportsReg			\$	63.82	@		60.00				
GLDiv Sanction:	25 @	\$ 3.00	\$	75.00	20 @ \$ 3.00		60.00	@	\$ 3.00 \$	-	
Richta Fee:			\$	- 9	20 @ \$ 5.00	\$	100.00	@	\$ 5.00 \$	-	
Worker Points		\$ 5.00	\$_	60.00	10 @ \$ 5.00	\$_	50.00	@	\$ 5.00 \$		
Supplies (manila eve	elopes,n	nisc):	\$_			\$_	10.00		\$		
Trophies:			\$_			\$_			\$		
Printing/Artwork:			\$_	117.32	0.045.00	\$_	50.00	_	\$		
RR schl discount		\$ -	- \$ -		@_\$ 45.00	- \$-		@	\$ 45.00 \$		
Other (porta-potties,			\$ -	140.74		\$-	250.00		\$		
Fuel (course layout, New Member Fund	Control of the Land		Ď-	116.74		÷-	250.00		\$		
Weekend Membersh	@		φ-		3 @ \$ 10.00	- °-	30.00		\$ 10.00 \$		
Miscellaneous:	lips.		ф-		3 @ \$ 10.00	- ° -	30.00	@	\$ 10.00 \$		
Missociarioods.			\$-			\$-			\$		
			- s-	 8		\$-			\$		
			- š-			\$-			\$		
***************************************			-\$-			\$			\$		
			-\$-			\$			\$		
			-\$-			\$			\$		
			\$			\$			\$		
Total Expense:			- \$ - \$ -	632.88		\$	900.00		\$		
•			Φ			Ф			Þ	-	
Surplus (Loss):			\$_	552.12		\$	645.00		\$		

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

	Budget	Actual			
	John Kytaty				
	Event Chairman 7-Aug-20	Event Chairman			
	Date Submitted Piotr Roszczenko	Date Submitted			
	Director	Director			
	12-Aug-20				
ev1.0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors 2020_USRRC_Budget increa			





Appendix 10. Are you territorial Rally (USRRC) budget.

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name							#9	Ev	ent Date(s):	15-Nov-20		
Chairperson(s):				E	Bruce Fisher			Lo	cation:	Days In	n of Whitm	
					Last Year				This Year			This Year
INCOME					Actual				Budget			Actual
Entry fees:		_		_				_				
Member	_@_		-	_\$.		17	@ \$ 50.00	- \$ -	850.00		\$ 50.00 \$	
Non-member	@_		-	_\$.			@ \$ 50.00		150.00		\$ 50.00 \$	
Late fees	@_		-	_\$.	- 3		@ \$ 10.00				\$ 10.00 \$	
Weekend Members	@_ @_	\$	-	- \$ - \$			@ \$ 15.00 @	- \$ - \$		@	\$ - \$	
				- \$ \$				-\$-			\$	
_				\$				\$			\$	
Total Income:				- \$.	Last Year			- \$ -	1,000.00 This Year		\$	- This Year
EXPENSES					Actual				Budget			Actual
Insurance:	@_		_	\$		20	@ \$ 4.50	\$_	90.00		\$ 4.50 \$	-
Sanction Fee:	@_	\$	-	\$		20	@ \$ 4.00	\$	80.00	@	\$ 4.00 \$	-
MotorSportsReg				_\$.			@		60.00			
GLDiv Sanction:	@_	\$	-	_\$.			@ \$ 3.00		60.00		\$ 3.00 \$	-
Richta Fee:				_\$.			@ \$ 5.00		100.00		\$ 5.00 \$	-
Worker Points	@_		-	_\$.		10	@ \$ 5.00	_ \$ _	50.00	@	\$ 5.00 \$	
Supplies (manila evelo	pes,mi	sc):		\$.				\$_	10.00		\$	
Trophies:				\$.				\$_	150.00		\$	
Printing/Artwork:				\$.				\$_	50.00		\$	
RR schl discount Other (porta-potties, et	@_	\$	-	_ \$.			@ \$ 45.00	- \$ -		@	\$ 45.00 \$	
Fuel (course layout, etc				Φ.				φ_	275.00		9	
New Member Fund	,. ₎ . @			\$				\$-	213.00		\$	
Weekend Memberships				s.		—	@ \$ 10.00	- <u>\$</u> -			\$ 10.00 \$	
Miscellaneous:				\$			<u> </u>	- \$ -			\$	
			-	- \$.				\$ \$			\$ \$	
				\$				\$			\$	
				- \$ \$				\$ \$			\$	
				- \$				\$_			\$	
				- \$				\$_			\$	
Total Expense:				\$	- 83			\$	925.00		\$	-
Surplus (Loss):				\$				\$	75.00		\$	

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

	Budget	Actual				
	Bruce Fisher					
	Event Chairman	Event Chairman				
	17-Jul-20					
	Date Submitted Piotr Roszczenko	Date Submitted				
	Director	Director				
	12-Aug-20					
0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors 2020_USRRC_Budget increased				

Rev1.0



Appendix 11. USRRC total budget.

DETROIT REGION SCCA EVENT BUDGET

No, Event, Name	2020 USRRC					Event Date(s):	11/12/2020 - 11/15/2020		
Chairperson(s):	Piotr Roszczenko				L	ocation:	Days Inn of Whitn		
		2012				This Year		This Year	
INCOME		Actual				Budget		Actual	
Entry fees:	Reference only		1.11						
		\$ 1,100.00			\$	\$ 1,545.00		-	
Pavement Ends	24 @ \$ 70.00	\$ 1,702.50			\$		@\$		
Are You Territorial	15 @ \$ 60.00	\$ 927.50			\$	\$ 1,000.00	@\$	-	
Weekend Members	@\$ -	\$			\$		@ \$	-	
Sponsor - shirts		\$			\$	500.00	\$		
		\$			\$		\$		
entry fee for all 3 was 5	5190	\$	entry fee	e for	all 3 is \$23	30	\$		
-		\$					\$		
		\$			\$		\$		
Total Income:		\$ 3,730.00			\$	4,590.00 This Year	\$	This Year	
		Last Year							
EXPENSES		Actual				Budget		Actual	
Hell and Back		\$ 992.56			\$	900.00	@ \$ - \$		
Pavement Ends		\$ 1,873.69			\$	900.00	@\$ - \$	-	
Are You Territorial		\$ 779.02				925.00			
GLDiv Sanction:	@ \$ -	\$			\$	-	@\$ - \$	-	
Richta Fee:		\$			s	-	@\$ - \$	-	
Worker Points	@ \$ -	\$				-	@ \$ 5.00 \$		
Hotel		\$			\$	486.00	\$	wa	
Trophies:		\$			\$	621.50	\$		
Shipping - trophies		\$	43 @	\$	5.00 \$	215.00	\$		
Promotion - 3 rallies	@ \$ -	\$ -		\$	20.00 \$	-	@ \$		
Free shirts		\$			\$	500.00	\$		
Fuel (course layout, etc.	c.):	\$ -			\$	50.00	\$		
New Member Fund	@	\$ -			\$	3	\$		
Weekend Membership	s:	\$	6 @	\$	10.00 \$	60.00	@ \$ 10.00 \$	-	
Miscellaneous:		\$			\$	S	\$		
		\$			\$	-	\$		
		*							
						r the rates. Co	irrently it is fully booke	.d.	
2. Tr	ophies and ship	ping are the wor	st case sce	nario	٠.				
		\$			\$		\$	-	
		\$			\$	S	\$		
		\$			\$		\$		
		\$			\$		\$		
Total Expense:		\$ 3,645.27			\$	4,657.50	\$	-	
Surplus (Loss):		\$ 84.73			\$	(67.50)	\$	-	

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

	Budget	Actual			
	Piotr Roszczenko				
	Event Chairman	Event Chairman			
	7-Aug-20				
	Date Submitted	Date Submitted			
	Piotr Roszczenko				
	Director	Director			
	12-Aug-20				
	Date Approved by Board of Directors	Date Approved by Board of Directors			
Rev1.0 2019		2020_USRRC_Budget increased			