

## Minutes of Board of Directors Meeting Wed. August 11, 2021 On The Border

### Attendees:

Scott Harvey, Brian Thorpe, John Li, Keith Armitage, Cindy Wisner, Eric Penn, ~~Ken Wiedbusch~~, Piotr Roszczenko, Greg Valade, Matt Wolfe, Frank Putman, Jennifer Glass, Ray Jason, Nick Aranda, Alex DelaTorre

Meeting called to order at 7:02 pm.

### 1. Current and Online Business

- a. **July 2021 minutes** – approved online.
- b. **Trophy storage/display** – Lingenfelter not contacted yet.
- c. **Website** – will get billing transferred to region credit card. Pat has given Alex access to website. Alex is working on “how to” make changes. Calendar not figured out yet – need to have links to event flyers and MSR from calendar.
- d. **Event Management Review** – must have budget 60 days before event. Pick people early and get them involved. Handbook for event organization needed. Look at Policies and Procedures for event organization.

### 2. Reports

- a. **Race (Nick Aranda)**
  - i. **Gingerman Bert Majors**. July 23-25. 167 entries. Event was very successful. Split with South Bend.
  - ii. **Restricted Regional, WHRRI** – final budget attached” Appendix 1.
- b. **Rallycross (Matt Wolfe)**
  - i. **August Heat #3, August 14**, Saginaw County Fairgrounds. Budget presented. (Appendix 2). Changes included reduced number of entries. Motion to approve: Scott Harvey, 2<sup>nd</sup>, Cindy Wisner, unanimously approved.
  - ii. **Summer Daze # 4 & 5, August 28/29**, I96 Speedway. Budget was presented. Corrected weekend membership expense number. (Appendix 3). Motion to approve, Scott Harvey, 2<sup>nd</sup>, Brian Thorpe, unanimously approved.
  - iii. **Summer Ends, #6, September 19**, Saginaw County Fairgrounds. Budget was presented.
  - iv. **Octoberfest #7 & 8, October 23/24**, I96 Speedway. Budget was presented. Same as Appendix 3. (Appendix 4). Motion to approve, Matt Wolfe, 2<sup>nd</sup>, Scott Harvey, unanimously approved.

**c. Solo (John Li)**

- i. **Events #2, #3 and #4** final budgets are finished.
- ii. **SVR/DRSCCA Summer Solo**, Oscoda, July 10/11, same weekend as FSAE. Had 70 drivers. Lost security deposit because owners complained about the dumpster garbage was scattered by animals. Will bill SVR \$1,300.
- iii. **Oscoda Pro Solo (#7)**. With 72 entries, it was the smallest Pro Solo ever. Only two workers per corner. Should break even.
- iv. **Fall into Autumn Solo (#10)**. Budget was presented (Appendix 5). Motion to approve, Scott Harvey, 2<sup>nd</sup>, Greg Valade, unanimously approved.
- v. **Season Ender (#11)**. (Appendix 6). Motion to approve, Scott Harvey, 2<sup>nd</sup>, Cindy Wisner, unanimously approved.
- vi. **ACM** very expensive and will not occur this year.
- vii. **Schoolcraft** – need to book now for 2022.

**d. Rally (Piotr Roszczenko)**

- i. **Moonlight Monte**, - June 5. There were 12 entries with no novices. Used some POR roads. \$250 deficit.
- ii. **Are you Territorial, August 7**. Trap rally on Saturday, 15 entries.
- iii. **Lazy Daze, August 8. 17 entries.**
- iv. **POR, September 11/12**. All in the UP with HQ in St Ignace.
- v. **Cadillac Tour Rally**. Budget was presented (Appendix 7). Motion to approve, Brian Thorpe, 2<sup>nd</sup>, John Li, unanimously approved.

**e. Asst. RE (Cindy Wisner)**

- i. **2020 Trophies and Postage** – budget was presented. (Appendix 8). Motion to approve, Nick Aranda, 2<sup>nd</sup>, Scott Harvey, unanimously approved.

**f. RE (Frank Putman)** – Kerry Speed keeps all apprised of SCCA activity.

**g. Treasurer (Greg Valade)** We have money.

**h. Membership report**

- i. Last month we had 1,407 members and have 1,407 members as of this morning. We gained 11 new members and lost 15, with 4 transfers or late renewals.
- ii. **Service awards** – 10 service awards were mailed.
- i. **Equipment (Ken W.)** I am sure Ken said something but I did not write anything down!
- j. **Open Exhaust (Brian Thorpe)**
  - i. Summer 2021 was just issued.
  - ii. Expect next one in the fall.
- k. **Street Survival, (Eric Penn)**
  - i. **Fowlerville**, Saturday September 18. Need more volunteers. Do another mail blast. Sanction has been done. All forms are online. Have 27 students.

- ii. **New event.** Targeting an event for next April.
- I. **Special Events**
  - i. **FSAE 2021** – July 7-10. SAE sending the cheque..
  - ii. **Empire Hillclimb** – September 18. Need a budget
- 3. **New Business**
  - a. **Solo Trophies** T shirts and hats. License plate holder?
- 4. **Next Meeting** – September 8, at On-the-Border.
- 5. **Adjourn 9:03 pm.**

# Detroit Region SCCA



## Appendix 1. Regional Race, May 29/30. Final budget

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No, Event, Name [1] Chairperson(s):	SCCA / WHRRI REGIONAL RACE				Event Date(s):	MAY 29-30 2021			
	Nick Aranda				Location:	WATERFORD HILLS RACE TRACK			
	Last Year Actual		This Year Budget			This Year Actual			
<b>INCOME</b>									
Sat & Sun 1 Class	93 @	\$ 375.00	\$ 34,875.00	77 @	\$ 405.00	\$ 31,185.00	85 @	\$ 405.00	\$ 35,640.00
Sat & Sun 2 Class	14 @	\$ 575.00	\$ 8,050.00	6 @	\$ 621.00	\$ 3,726.00	0 @	\$ -	\$ -
Saturday Race Only	8 @	\$ 225.00	\$ 1,800.00	4 @	\$ 235.00	\$ 940.00	2 @	\$ 235.00	\$ 470.00
Sunday Race Only	2 @	\$ 225.00	\$ 450.00	1 @	\$ 235.00	\$ 235.00	0 @	\$ 225.00	\$ -
Addtl Class - 2 Days	5 @	\$ 200.00	\$ 1,000.00	1 @	\$ 200.00	\$ 200.00	14 @	\$ 210.00	\$ 2,940.00
Late Fee	7 @	\$ 50.00	\$ 350.00	2 @	\$ 50.00	\$ 100.00	17 @	\$ 75.00	\$ 1,275.00
SRF Fee	7 @	\$ 30.00	\$ 210.00	1 @	\$ 30.00	\$ 30.00	4 @	\$ 30.00	\$ 120.00
Worker Donation	95 @	\$ 5.00	\$ 475.00	7 @	\$ 5.00	\$ 35.00	100 @	\$ 5.00	\$ 500.00
Paid Weekend Membership	0 @	\$ -	\$ -	0 @	\$ -	\$ -	5 @	\$ 20.00	\$ 100.00
Addtl Class - 1 Day							3 @	\$ 125.00	\$ 375.00
Cancellation Fee							5 @	\$ 50.00	\$ 250.00
<b>Total Income:</b>			\$ 47,210.00			\$ 36,451.00	107		\$ 41,670.00
<b>EXPENSES</b>									
MSR FEE	1 @	\$ -	\$ 1,978.61	1 @	\$ -	\$ (1,822.55)	1 @	\$ -	\$ (1,581.41)
Insurance	136 @	\$ 37.00	\$ 5,032.00	95 @	\$ 37.00	\$ (3,515.00)	107 @	\$ 37.00	\$ (3,959.00)
Sanction Fees	135 @	\$ 15.25	\$ 2,074.00	95 @	\$ 15.25	\$ (1,448.75)	107 @	\$ 15.25	\$ (1,631.75)
Volunteer	135 @	\$ 4.00	\$ 544.00	95 @	\$ 4.00	\$ (380.00)	107 @	\$ 4.00	\$ (428.00)
Trophy Fund	246 @	\$ 1.25	\$ 307.50	246 @	\$ 1.25	\$ (307.50)	107 @	\$ 1.25	\$ (133.75)
GLDIV Scheduling Fee	135 @	\$ 2.00	\$ 272.00	95 @	\$ 2.00	\$ (190.00)	107 @	\$ 2.00	\$ (214.00)
Supplies	1 @	\$ 619.63	\$ 619.63	1 @	\$ 600.00	\$ (600.00)	1 @	\$ 300.00	\$ (300.00)
Worker Doorprize	33 @	\$ 28.95	\$ 955.35	5 @	\$ 100.00	\$ (500.00)	25 @	\$ 28.95	\$ (723.75)
WHRRI Life Member Fee	10 @	\$ 185.00	\$ 1,850.00	0 @	\$ 185.00	\$ -			\$ -
WHRRI General Member Fee	35 @	\$ 230.00	\$ 8,050.00	0 @	\$ 230.00	\$ -			\$ -
WHRRI Non-Member	61 @	\$ 230.00	\$ 14,030.00	0 @	\$ 230.00	\$ -			\$ -
Addtl Race Fee	29 @	\$ 108.00	\$ 3,132.00	0 @	\$ 108.00	\$ -			\$ -
Worker Points	148 @	\$ 5.00	\$ 740.00	148 @	\$ 5.00	\$ (704.00)	89 @	\$ 5.00	\$ (445.00)
Michigan Turn Marshalls Fee	1 @	\$ 25.00	\$ 25.00	1 @	\$ 25.00	\$ (25.00)	1 @	\$ 25.00	\$ (25.00)
Trophies	145 @	\$ 6.96	\$ 1,008.48	100 @	\$ 6.04	\$ (604.00)	60 @	\$ (13.41)	\$ (804.42)
Worker Memberships	17 @	\$ 10.00	\$ 170.00	17 @	\$ 10.00	\$ (170.00)	10 @	\$ 10.00	\$ (100.00)
WHRRI Race Credits + fees	1 @	\$ 1,156.50	\$ (1,156.50)	0 @		\$ -	43 @	\$ (208.72)	\$ (8,975.00)
<b>WHRRI Payment for Event</b>	0 @	\$ -	\$ 25,995.5	1 @	\$ 63%	\$ (17,331.00)	1 @	\$ 63%	\$ (18,187.21)
SRF/FE2 Fee				1 @	\$ 30.00	\$ (30.00)	4 @	\$ 30.00	\$ (120.00)
<b>Total Expense:</b>			\$ 39,663.67			\$ (27,597.80)			\$ (37,626.29)
<b>Surplus (Loss):</b>			\$ 8,146.94			\$ 8,853.20			\$ 4,041.71

Reverse side of form to be used for additional explanations and comments as needed.  
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.  
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
 Expenses reimbursed only with receipts.  
 Signatures are required for both the budgeted and actual columns.

Budget	Actual
Event Chairman Nick Aranda	Event Chairman
Date Submitted 4/14/2021	Date Submitted
Director Nick Aranda	Director
Date Approved by Board of Directors	Date Approved by Board of Directors

# Detroit Region SCCA



## Appendix 2. August Heat #3 budget

### DETROIT REGION SCCA EVENT BUDGET

No, Event, Name  
Chairperson(s): August Heat RallyCross (2021 RX #3)  
Matt Wolfe

Event Date(s): 8/14/2021  
Location: Saginaw County Fairgrounds

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	Last Year		This Year		This Year	
	Actual	Budget	Actual	Budget	Actual	Budget
<b>INCOME</b>						
Entry fees:						
Member						
Non-member						
<b>Total Income:</b>						
<b>EXPENSES</b>						
Insurance:						
Sanction Fee:						
MotorSportsReg						
Worker Points						
Supplies:						
Trophies:						
Food:						
Rentals: Track:						
Other (porta-potties, etc.):						
Fuel (Region Equipment)						
New Member Fund						
Weekend Memberships:						
Miscellaneous:						
<b>Total Expense:</b>						
<b>Surplus (Loss):</b>						

Reverse side of form to be used for additional explanations and comments as needed.  
Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer 407.50  
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
Expenses reimbursed only with receipts.  
Signatures are required for both the budgeted and actual columns.

**Budget**  
Matt Wolfe  
Event Chairman  
7/14/2021  
Date Submitted  
Matt Wolfe  
Director  
Date Approved by Board of Directors

**Actual**  
Matt Wolfe  
Event Chairman  
7/14/2021  
Date Submitted  
Matt Wolfe  
Director  
Date Approved by Board of Directors





## Appendix 3. Summer Daze RX budget

### DETROIT REGION SCCA EVENT BUDGET

No, Event, Name Chairperson(s):		Summer Daze RallyCross (2021 RX #4 & #5) Matt Wolfe		Event Date(s): 8/28-29/2021 Location: 1-96 Speedway	
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	Last Year		This Year		This Year	
	Actual	Budget	Actual	Budget	Actual	Budget
<b>INCOME</b>						
Entry Fees	\$		\$		\$	
Member (both days)	-		-		-	
Non-member (both days)	-		-		-	
Member (single day)	-		-		-	
Non-member (single day)	-		-		-	
Test & Tune	-		-		-	
<b>Total Income:</b>	\$	5,275.00	\$	5,275.00	\$	
<b>EXPENSES</b>						
Insurance:						
Sanction Fee:						
MotorSportsReg						
Worker Points						
Supplies:						
Trophies:						
Food:						
Rentals: Track:						
Other (porta-potties, etc.):						
Fuel (Region Equipment)						
New Member Fund						
Weekend Memberships:						
Miscellaneous:						
<b>Total Expense:</b>	\$		\$		\$	
<b>Surplus (Loss):</b>	\$		\$		\$	

  

Reverse side of form to be used for additional explanations and comments as needed.  
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.  
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
 Expenses reimbursed **only** with receipts.  
 Signatures are required for both the budgeted and actual columns.

<b>Budget</b>	<b>Actual</b>
Matt Wolfe	Event Chairman
7/14/2021	Date Submitted
Matt Wolfe	Director

  

Date Approved by Board of Directors	Date Approved by Board of Directors
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## Appendix 4. Octoberfast Rallycross #7 & 8 budget

### DETROIT REGION SCCA EVENT BUDGET

No. Event, Name Chairperson(s):	Octoberfast RallyCross (2021 RX #7 & #8)	Event Date(s): 10/23-24/2021	Location: 1-96 Speedway																																																																
Matt Wolfe																																																																			
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Budget	Actual
Matt Wolfe	Matt Wolfe
Event Chairman	Event Chairman
7/14/2021	
Date Submitted	Date Submitted
Matt Wolfe	Matt Wolfe
Director	Director

Date Approved by Board of Directors \_\_\_\_\_ Date Approved by Board of Directors \_\_\_\_\_  
 Date Approved by Board of Directors \_\_\_\_\_ Date Approved by Board of Directors \_\_\_\_\_

# Detroit Region SCCA



## Appendix 5. Fall into Autumn Solo, budget

4/10

AP 15

No, Event, Name: Fall Into Autumn Solo Event Date(s): 9/26/2021  
 Location: Schoolcraft PSTC, Livonia MI Chairperson(s): Chris McCarthy

	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
<b>INCOME</b>						
Entry fees:						
Member	71 @	\$35.00 \$ 2,485.00	65 @	\$ 35.00 \$ 2,275.00	@ \$ 35.00	\$ -
Council	11 @	\$45.00 \$ 495.00	10 @	\$ 45.00 \$ 450.00	@ \$ 45.00	\$ -
Non-member	55 @	\$50.00 \$ 2,750.00	45 @	\$ 50.00 \$ 2,250.00	@ \$ 50.00	\$ -
Junior Kart	@	\$ -	@	\$ -	@	\$ -
Late fees	@	\$ -	@	\$ -	@	\$ -
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
<b>Total Income:</b>		<b>\$ 5,730.00</b>		<b>\$ 4,975.00</b>		<b>\$ -</b>

	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
<b>EXPENSES</b>						
Insurance:	137 @	\$7.50 \$ 1,027.50	120 @	\$ 7.50 \$ 900.00	@ \$ 7.50	\$ -
Sanction Fee:	137 @	\$6.50 \$ 890.50	120 @	\$ 6.50 \$ 780.00	@ \$ 6.50	\$ -
MotorSportsReg		229.20		300.00		
GLDiv Sanction:	@	\$ -	@	\$ -	@	\$ -
Printing/Artwork:	@	\$ -	@	\$ -	@	\$ -
Worker Points	20 @	\$5.00 \$ 100.00	20 @	\$ 5.00 \$ 100.00	@ \$ 5.00	\$ -
Supplies:		\$		\$ 20.00		\$
Trophies:		\$		\$ 300.00		\$
Give-aways:		\$		\$		\$
Site Rental:		\$ 1,200.00		\$ 1,200.00		\$
Porta-Potties		\$ 250.00		\$		\$
Dumpsters		\$		\$		\$
Other		\$		\$		\$
Fuel (Region Equipment)		\$ 9.70		\$ 20.00		\$
New Member Fund	66 @	\$10.00 \$ 660.00	55 @	\$ 10.00 \$ 550.00	@ \$ 10.00	\$ -
Miscellaneous:		\$		\$		\$
Water/Ice		\$		\$ 50.00		\$
Donuts/Coffee		\$		\$ 20.00		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
<b>Total Expense:</b>		<b>\$ 4,366.90</b>		<b>\$ 4,240.00</b>		<b>\$ -</b>
<b>Surplus (Loss):</b>		<b>\$ 1,363.10</b>		<b>\$ 735.00</b>		<b>\$ -</b>

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.  
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
 Expenses reimbursed **only** with receipts.  
 Signatures are required for both the budgeted and actual columns.

<b>Budget</b>	<b>Actual</b>
Chris McCarthy	Chris McCarthy
Event Chairman	Event Chairman
Date Submitted	8/11/21
John Li	John Li
Director	Director
Date Approved by Board of Directors	



# Detroit Region SCCA



## Appendix 6. Season End Solo, budget

No, Event, Name: Season End Solo  
Location: Michigan International Speedway, Brooklyn MI  
Event Date(s): 10/17/2021  
Chairperson(s): Brian Harvey / Al Chan

	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
<b>INCOME</b>						
Entry fees:						
Member	100 @ \$40.00	\$ 4,000.00	90 @ \$ 40.00	\$ 3,600.00	@ \$ 40.00	\$ -
Council	20 @ \$50.00	\$ 1,000.00	15 @ \$ 50.00	\$ 750.00	@ \$ 50.00	\$ -
Non-member	32 @ \$55.00	\$ 1,760.00	25 @ \$ 55.00	\$ 1,375.00	@ \$ 55.00	\$ -
Junior Kart	@	\$ -	@	\$ -	@	\$ -
Late fees	@	\$ -	@	\$ -	@	\$ -
	\$		\$		\$	
	\$		\$		\$	
	\$		\$		\$	
	\$		\$		\$	
	\$		\$		\$	
	\$		\$		\$	
<b>Total Income:</b>		<b>\$ 6,760.00</b>		<b>\$ 5,725.00</b>		<b>\$ -</b>

	<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
<b>EXPENSES</b>						
Insurance:	155 @ \$7.50	\$ 1,162.50	130 @ \$ 7.50	\$ 975.00	@ \$ 7.50	\$ -
Sanction Fee:	155 @ \$6.50	\$ 1,007.50	130 @ \$ 6.50	\$ 845.00	@ \$ 6.50	\$ -
MotorSportsReg		326.48		300.00		
GLDiv Sanction:	@	\$ -	@	\$ -	@	\$ -
Printing/Artwork:	@	\$ -	@	\$ -	@	\$ -
Worker Points	17 @ \$5.00	\$ 85.00	20 @ \$ 5.00	\$ 100.00	@ \$ 5.00	\$ -
Supplies:		\$		\$		\$
Trophies:		\$		\$ 300.00		\$
Give-aways:		\$		\$		\$
Site Rental:		\$ 2,500.00		\$ 2,500.00		\$
Porta-Potties		\$		\$		\$
Dumpsters		\$		\$		\$
Other		\$		\$		\$
Fuel (Region Equipment)		\$ 71.59		\$ 150.00		\$
New Member Fund	52 @ \$10.00	\$ 520.00	40 @ \$ 10.00	\$ 400.00	@ \$ 10.00	\$ -
Miscellaneous:		\$		\$		\$
Water/Ice		\$		\$ 50.00		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
<b>Total Expense:</b>		<b>\$ 5,673.07</b>		<b>\$ 5,620.00</b>		<b>\$ -</b>
<b>Surplus (Loss):</b>		<b>\$ 1,086.93</b>		<b>\$ 105.00</b>		<b>\$ -</b>

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.  
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
Expenses reimbursed **only** with receipts.  
Signatures are required for both the budgeted and actual columns.

<b>Budget</b>	<b>Actual</b>
Brian Harvey / Al Chan	Brian Harvey / Al Chan
Event Chairman	Event Chairman
Date Submitted	8/11/21
John Li	John Li
Director	Director
Date Approved by Board of Directors	



## Appendix 7. Cadillac Color TSD budget

## DETROIT REGION SCCA EVENT BUDGET

No, Event, Name	CADILLAC COLOR TOUR VIII - TSD #7				Event Date(s)	2-Oct-21	
Chairperson(s):	<b>David Stone</b>				Location:	<b>Herraduras Authentic, Cadillac</b>	
	Last Year				This Year	This Year	
<u>INCOME</u>	<u>Actual</u>				<u>Budget</u>	<u>Actual</u>	
Entry fees:							
Member	12 @ \$ 45.00	\$ 540.00	12 @ \$ 45.00	\$ 540.00	@ \$ 45.00	\$ -	
Non-member	@ \$ 45.00	\$ -	3 @ \$ 45.00	\$ 135.00	@ \$ 45.00	\$ -	
Late fees	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -	
Weekend Members	3 @ \$ 5.00	\$ 15.00	3 @ \$ 15.00	\$ 45.00	@ \$ -	\$ -	
	@	\$ -	@	\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
<b>Total Income:</b>		<b>\$ 555.00</b>		<b>\$ 720.00</b>		<b>\$ -</b>	
	<b>Last Year</b>		<b>This Year</b>		<b>This Year</b>		
<u>EXPENSES</u>	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>		
Insurance:	12 @ \$ 4.00	\$ 48.00	15 @ \$ 4.50	\$ 67.50	@ \$ 4.50	\$ -	
Sanction Fee:	12 @ \$ 4.00	\$ 48.00	15 @ \$ 4.00	\$ 60.00	@ \$ 4.00	\$ -	
MotorSportsReg		\$ 30.00		\$ 40.00			
GLDiv Sanction:	12 @ \$ 3.00	\$ 36.00	15 @ \$ 3.00	\$ 45.00	@ \$ 3.00	\$ -	
Richta Fee:		\$ -	15 @ \$ 3.00	\$ 45.00	@ \$ 3.00	\$ -	
Worker Points	11 @ \$ 5.00	\$ 55.00	5 @ \$ 5.00	\$ 25.00	@ \$ 5.00	\$ -	
Supplies (manila envelopes,misc):		\$ 4.24		\$ 10.00		\$ -	
Trophies:		\$ 110.00		\$ 110.00		\$ -	
Printing/Artwork:		\$ 44.80		\$ 50.00		\$ -	
RR schl discount	@ \$ 45.00	\$ -	@ \$ 45.00	\$ -	@ \$ 45.00	\$ -	
Other (porta-potties, etc.):		\$ -		\$ -		\$ -	
Fuel (course layout, etc.):		\$ 189.85		\$ 190.00		\$ -	
New Member Fund	@ \$ 5.00	\$ -		\$ -		\$ -	
Weekend Memberships:		\$ -	3 @ \$ 10.00	\$ 30.00	@ \$ 10.00	\$ -	
Miscellaneous:		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
<b>Total Expense:</b>		<b>\$ 565.89</b>		<b>\$ 672.50</b>		<b>\$ -</b>	
<b>Surplus (Loss):</b>		<b>\$ (10.89)</b>		<b>\$ 47.50</b>		<b>\$ -</b>	

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

### Budget

David Stone

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Event Chairman

9-Aug-21

Date Submitted

Piotr Roszczenko

Director

11-Aug-21

Date Approved by Board of Directors

**Actual**

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Event Chairman

Date Submitted

Director

Date Approved by Board of Directors

2021 CCT Budget

## Appendix 8. Trophies and Postage Budget.

### DETROIT REGION SCCA EVENT BUDGET

*Ans*

Event:	Trophies and Postage		Event Date(s):	8/11/2021	
Location:	Virtual				
Chairperson(s):	Cindy Wisner		Website Info Sent:		

  

	Year	Year		This Year
	Actual	Budget		Actual
<b>ENTRIES</b>				
Member				
Non-Member				
<b>Total</b>				
	<b>Last Year</b>	<b>This Year</b>		<b>This Year</b>
	<b>Actual</b>	<b>Budget</b>		<b>Actual</b>
<b>INCOME</b>				
Entry fees:				
Member	@ \$ -	@ \$ -	@ \$ -	\$ -
Council	@ \$ -	@ \$ -	@ \$ -	\$ -
No Affiliation	@ \$ -	@ \$ -	@ \$ -	\$ -
Jr Kart	@ \$ -	@ \$ -	@ \$ -	\$ -
Late fees	@ \$ -	@ \$ -	@ \$ -	\$ -
<b>Total Income:</b>	\$ -	\$ -		\$ -
	<b>Last Year</b>	<b>This Year</b>		<b>This Year</b>
	<b>Actual</b>	<b>Budget</b>		<b>Actual</b>
<b>EXPENSES</b>				
Insurance:	@ \$ -	@ \$ -	@ \$ -	\$ -
Sanction Fee:	@ \$ -	@ \$ -	@ \$ -	\$ -
MotorSportsReg				
GLDiv Sanction:	@ \$ -	@ \$ -	@ \$ -	\$ -
Printing/Artwork:	@ \$ -	@ \$ -	@ \$ -	\$ -
Worker Points	@ \$ -	@ \$ -	@ \$ -	\$ -
Plates for perpetual awards	\$ 85.00	\$ 100.00		
Perpetual Trophies 12 x	\$ 550.00	\$ 600.00		
Rentals: Track:				
Other (porta-potties, etc.):				
Fuel (Region Equipment)				
New Member Fund	@ \$ -	@ \$ -	@ \$ -	\$ -
Weekend Memberships:				
Supplies for shipping 12 perpetual	\$ -	\$ 40.00		
POSTAGE/SHIPPING				
Perpetual Take Homes \$20 x 10		\$ 200.00		
<b>Total Expense:</b>	\$ -	\$ 940.00		\$ -
<b>Surplus (Loss):</b>	\$ -	\$ (940.00)		\$ -

Reverse side of form to be used for additional explanations and comments as needed.  
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.  
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.  
 Expenses reimbursed **only** with receipts.  
 Signatures are required for both the budgeted and actual columns.

<b>Budget</b>	<b>Actual</b>
Cindy Wisner, Assistant RE	
Event Chairman	Event Chairman
8/11/2021	
Date Submitted	Date Submitted
Cindy Wisner, Assistant RE	
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors

*Motul* *Nub*  
*Sox*  
*Uner*