

Minutes of Board of Directors Meeting Wed. August 11, 2021 On The Border

Attendees:

Scott Harvey, Brian Thorpe, John Li, Keith Armitage, Cindy Wisner, Eric Penn, Ken Wiedbusch, Piotr Roszczenko, Greg Valade, Matt Wolfe, Frank Putman, Jennifer Glass, Ray Jason, Nick Aranda, Alex DelaTorre

Meeting called to order at 7:02 pm.

1. Current and Online Business

- a. July 2021 minutes approved online.
- **b.** Trophy storage/display Lingenfelter not contacted yet.
- c. Website will get billing transferred to region credit card. Pat has given
 Alex access to website. Alex is working on "how to" make changes.
 Calendar not figured out yet need to have links to event flyers and MSR from calendar.
- **d. Event Management Review** must have budget 60 days before event. Pick people early and get them involved. Handbook for event organization needed. Look at Policies and Procedures for event organization.

2. Reports

- a. Race (Nick Aranda)
 - i. Gingerman Bert Majors. July 23-25. 167 entries. Event was very successful. Split with South Bend.
 - ii. Restricted Regional, WHRRI final budget attached" Appendix 1.

b. Rallycross (Matt Wolfe)

- i. August Heat #3, August 14, Saginaw County Fairgrounds. Budget presented. (Appendix 2). Changes included reduced number of entries. Motion to approve: Scott Harvey, 2nd, Cindy Wisner, unanimously approved.
- ii. Summer Daze # 4 & 5, August 28/29, I96 Speedway. Budget was presented. Corrected weekend membership expense number. (Appendix 3). Motion to approve, Scott Harvey, 2nd, Brian Thorpe, unanimously approved.
- **iii.** Summer Ends, #6, September 19, Saginaw County Fairgrounds. Budget was presented.
- iv. Octoberfast #7 & 8, October 23/24, I96 Speedway. Budget was presented. Same as Appendix 3. (Appendix 4). Motion to approve, Matt Wolfe, 2nd, Scott Harvey, unanimously approved.



- c. Solo (John Li)
 - i. Events #2, #3 and #4 final budgets are finished.
 - ii. SVR/DRSCCA Summer Solo, Oscoda, July 10/11, same weekend as FSAE. Had 70 drivers. Lost security deposit because owners complained about the dumpster garbage was scattered by animals. Will bill SVR \$1,300.
 - iii. Oscoda Pro Solo (#7). With 72 entries, it was the smallest Pro Solo ever. Only two workers per corner. Should break even.
 - iv. Fall into Autumn Solo (#10). Budget was presented (Appendix 5). Motion to approve, Scott Harvey, 2nd, Greg Valade, unanimously approved.
 - v. Season Ender (#11). (Appendix6). Motion to approve, Scott Harvey, 2nd, Cindy Wisner, unanimously approved.
 - vi. ACM very expensive and will not occur this year.
 - vii. Schoolcraft need to book now for 2022.
- d. Rally (Piotr Roszczenko)
 - i. Moonlight Monte, June 5. There were 12 entries with no novices. Used some POR roads. \$250 deficit.
 - ii. Are you Territorial, August 7. Trap rally on Saturday, 15 entries.
 - iii. Lazy Daze, August 8. 17 entries.
 - iv. POR, September 11/12. All in the UP with HQ in St Ignace.
 - v. Cadillac Tour Rally. Budget was presented (Appendix 7). Motion to approve, Brian Thorpe, 2nd, John Li, unanimously approved.
- e. Asst. RE (Cindy Wisner)
 - i. 2020 Trophies and Postage budget was presented. (Appendix 8). Motion to approve, Nick Aranda, 2nd, Scott Harvey, unanimously approved.
- **f. RE (Frank Putman)** Kerry Speed keeps all apprised of SCCA activity.
- g. Treasurer (Greg Valade) We have money.
- h. Membership report
 - i. Last month we had 1,407 members and have 1,407 members as of this morning. We gained 11 new members and lost 15, with 4 transfers or late renewals.
 - ii. Service awards 10 service awards were mailed.
- i. Equipment (Ken W.) I am sure Ken said something but I did not write anything down!
- j. Open Exhaust (Brian Thorpe)
 - i. Summer 2021 was just issued.
 - ii. Expect next one in the fall.
- k. Street Survival, (Eric Penn)
 - i. Fowlerville, Saturday September 18. Need more volunteers. Do another mail blast. Sanction has been done. All forms are online. Have 27 students.



- ii. New event. Targeting an event for next April.
- I. Special Events
 - i. FSAE 2021 July 7-10. SAE sending the cheque...
 - ii. Empire Hillclimb September 18. Need a budget
- 3. New Business
 - **a. Solo Trophies** T shirts and hats. License plate holder?
- **4. Next Meeting** September 8, at On–the-Border.
- 5. Adjourn 9:03 pm.





Appendix 1. Regional Race, May 29/30. Final budget



No, Event, Name [1]		SCCA / W	HRRI REGIONAL RA	CE		Date(s):	MAY 29-30 20		
Chairperson(s):	Nick Aranda				Locat		WATERFORD	HILLS RACE T	
INCOME		Last Year Actual			This Yea			This Yes	ar
Sat & Sun 1 Class	93 @	\$ 375.00	\$ 34.875.00	77 @	\$ 405.00	s 31.185.00	88 @	Actual \$ 405.00	\$ 35.640.00
Sat & Sun 2 Class	14 @	\$ 575.00	\$ 8,050.00	6 @	\$ 621.00	\$ 3,726.00	The same of the sa	S -	\$ 35,040.01
Saturday Race Only	8 @	\$ 225.00	\$ 1,800.00	4 @	\$ 235.00	\$ 940.00		\$ 235,00	\$ 470.0
Sunday Race Only	2 @	\$ 225.00	\$ 450.00	1 @	\$ 235.00	\$ 235.00		\$ 225.00	s - 470.01
Addtl Class - 2 Days	5 @	\$ 200.00	\$ 1,000.00	1 @	\$ 200.00	\$ 200.00	-	\$ 210.00	\$ 2,940.00
Late Fee	7 @	\$ 50.00	\$ 350.00	2 @	\$ 50.00	\$ 100.00			\$ 1,275.00
SRF Fee		Name and Company of Street Company	And in contrast of the last of						
Worker Donation	7 @	\$ 30.00	\$ 210.00	1 @	\$ 30.00	\$ 30.00		\$ 30.00	\$ 120.00
	95 @	\$ 5.00	\$ 475.00	7 @	\$ 5.00	\$ 35.00		\$ 5.00	\$ 500.00
Paid Weekend Membership	0 @	s -	\$	0	\$ -	s	5 @	\$ 20,00	\$ 100.00
Addtl Class - 1 Day			\$			\$	3 @	\$ 125.00	\$ 375.00
0			s			s			
Cancellaton Fee			\$	-		\$	5 @	\$ 50.00	\$ 250.00
Total Income:			\$ 47,210.00			\$ 36,451.00	107		\$ 41,670.00
EXPENSES		Last Year Actual			This Yea			This Yea	II.
MSR FEE	1 @	5%	\$ 1,978,61	1 @	5%	\$ (1,822.55	1 @	5%	s (1,581.41
Insurance	135 @	\$ 37.00	\$ 5,032.00	95 @	\$ 37.00	\$ (3,515.00		\$ 37.00	\$ (3.959.00
Sanction Fees	136 @	\$ 15.25	2,074.00		-				
Volunteer		modernment constitutions.	- Committee of the Comm	95 @	CHARLES AND ADDRESS OF THE PARTY OF T	Particular Section Sec			(1,631.75
Trophy Fund	136 @	\$ 4.00	\$ 544.00 \$ 307.50	95 @	\$ 4.00	\$ (380,00		\$ 4.00	\$ (428.00
	246 @	the contract of the contract o		246 @	\$ 1.25	\$ (307.50		\$ 1.25	\$ (133.75
GLDIV Sceduling Fee	136 @	\$ 2.00	\$ 272.00	95 @	\$ 2.00	\$ (190.00	after measurement for	\$ 2.00	\$ (214.00
Supplies	1 @	619.63	\$ 619.63	1 @	\$ 600.00	\$ (600.00		300.00	\$ (300.00
Worker Doorprize	33 @	\$ 28.95	\$ 955.35	5@	\$ 100.00	\$ (500.00	25 @	\$ 28.95	\$ (723,75
WHRRI Life Member Fee	10 @	\$ 185.00	\$ 1,850.00	0 @	\$ 185.00	\$ -			\$ -
WHRRI General Member Fee	35 @	\$ 230,00	\$ 8,050.00	0 @	\$ 230.00	\$.			\$.
WHRRI Non-Member	61 @	\$ 230.00	\$ 14,030.00	00	\$ 230.00	\$.			\$
Addt Race Fee	29 @	\$ 108.00	\$ 3,132.00	0 @	\$ 108.00	\$ -			\$ -
Worker Points	148 @	\$ 5.00	\$ 740.00	148 @	\$ 5.00	\$ (704.00	9 89 @	\$ 5.00	\$ (445.00
Michigan Turn Marshalls Fee	1 @	\$ 25,00	\$ 25.00	1 @	\$ 25.00	(25.00	1 @	\$ 25,00	(25.00
Trophies	145 @	\$ 6.96	\$ 1,008.48	100 @	\$ 6.04	\$ (604.00	60 @	\$ (13.41)	\$ (804.42
Worker Memberships	17 @	\$ 10.00	\$ 170.00	17 @	\$ 10,00	\$ (170.00	10 @	\$ 10,00	\$ (100.00
WHRRI Race Credits + fees	1 @	\$ 1,156.50	\$ (1,156.50)	0		s	43 @	\$ (208.72)	\$ (8,975.00
WHRRI Payment for Event	0	s -	\$ 25,905.5	10	63%	\$ (17,331.00	1 0	63%	\$ \$ (18,187,21
SRF/FE2 Fee			S	1 @	\$ 30.00	\$ (30.00		\$ 30.00	\$ (120.00
			s			s	_		s
			S			s	-		s
			S			s	-		s
			s			\$	_		s
			S			\$	-		s
Total Expense:			\$ 39.063.07			\$ (27.597.80	1		\$ (37,628,29
State of the state			\$ 8,146.94			·			
Surplus (Loss):						\$ 8,853.20	-		\$ 4,041.71
Reverse side of form to be used									
Budgeted statement must be su					Treasurer.				
Final statement must be submitt		Board of Director	rs within 30 days of eve	ent,					
Expenses reimbursed only with									
Signatures are required for both	the budgeted and actua	al columns.							
		Budget			_	Actual			
			Nick Aranda		_				
		Event Chairman	n			Event Chairn	nan		
			4/14/2021						
		Date Submitted	1			Date Submitt	ed		
		Date Submittee	Nick Aranda						
		Director	Nick Aranda			Director			_
			Nick Aranda		-	Director			-





Appendix 2. August Heat #3 budget

No Event Name	DETROIT REGION SCCA EVENT BUDGET	CCA EVENT	BUDGET	1	N
no, Event, Name Chairperson(s):	August Heat KallyCross (2021 RX #3) Matt Wolfe		Event Date(s): 8/14/2021 Location: Saginaw C	8/14/2021 Saginaw County Fairgrounds	spur
	Last Year		This Year		This Year
	Actual Actual	50 @ \$ 50.00 \$ 20 @ \$ 65.00 \$	Budget 2,500:00 1,300:00	0.255 656 @ \$50.00	Actual
Non-member Total Income:			3,800.00	00 8	& & & & & & & & & & & & & & & & & & &
EXPENSES Insurance: Sanction Fee: MotorSportsReg Worker Points Trophies:	Actual	20 @ \$ 4.50 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000 \$ \$.000	Budget 315.00 560.00 210.00 100.00	0 \$ 4.50 0 \$ 8.00 0 \$ 5.00	99 999
Rentals: Track: Cother (porta-potties, etc.): Fuel (Region Equipment) New Member Fund Weekend Memberships: Miscellaneous:	n	28 @ \$ 10.00 @ 9.95 % . 95 % .	200.00 1,000.00 100.00 250.00	2492.90	w wwwww
Total Expense: Surplus (Loss): Reverse side of form to be used for Budgeted statement must be submit	Surplus (Loss): Surplus (Loss): Reverse side of form to be used for additional explanations and comments as needed. Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer	\$ \$ as needed.	2,985.00 815.00 res, contact Ti	2852 A 742 50 easurer An 50	. ,
Final statement must be submitted to the Expenses reimbursed only with receipts. Signatures are required for both the budg	Detr etec	within 30 days of even		Meles Soft	
	Matt Wolfe Event Chairman 7/14/2021		Actual Event Chairman	an Zul	5
	Date Submitted Matt Wolfe Director		Date Submitted Director	d as some	rex.
	Date Approved by Board of Directors	irectors	Date Approve	Date Approved by Board of Directors	I

2021 August Heat RX Budget





Appendix 3. Summer Daze RX budget

No, Event, Name	DETROIT REGION SCCA Summer Daze RallyCross (2021 RX #4 & #5)	EVEN	r BUDGET		~
Chairperson(s):	Matt Wolfe Last Year Actual		ation: 1-96 Speedway This Year Budget	This Year Actual	ear
Entry Fees Member (both days) Non-member (both days) Member (single day) Non-member (single day) Test & Tune	@@@@@@	45 @ \$ 75.00 \$ 3	3,375,00 450,00 500,00 650,00 300,00	@ \$ 75.00 \$ @ \$ 90.00 \$ @ \$ 50.00 \$ @ \$ 65.00 \$ @ \$ 65.00 \$
Total Income: EXPENSES Insurance: Sanction Fee: MotorSportsReg		8 8 4.50 8 8 8.00 8 8 3.00 8 8 8.00 8 8 8.00 8 8 8.00 8 8 8.00 8 8 8.00 8 8 8.00 8 8 8 8	5,275.00 Ins Year Budget 337.50 600.00 225.00	\$ 4.50 \$ 3.00	eear al
Worker Points Supplies: Trophies: Food: Rentals: Track: Other (porta-potties, etc.): Fuel (Region Equipment) New Member Fund Weekend Memberships: Miscellaneous:	(B)	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	400.00 2,000.00 100.00 250.00	(a) (b) (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	
Total Expense: Surplus (Loss): Reverse side of form to be used for addit Budgeted statement must be submitted a Final statement must be submitted to the Expenses reimbursed only with receipts. Signatures are required for both the budg	ional explanation it least 60 days p Detroit Region E peted and actual Budget Matt Wolfe Event Chair 7/14/2021 Date Submit Matt Wolfe Date Submit	as needed. "Last Year Actual" figures, cont within 30 days of event. Actual Event Cl	4,262.50 1,012.50 1,012.50 1 ess, contact Treasurer. Actual Event Chairman Date Submitted	200	
Rev1.0 2019	Date Approved by Board of Directors	ı	Date Approved by Board of Directors	ectors 2021 SUmmer Daze RX B	udget





Appendix 4. Octoberfast Rallycross #7 & 8 budget

B		This Year Actual		Ihis Year	Actual	X Budget (2)
AZ.			@ \$ 75.00 \$ @ \$ 90.00 \$ @ \$ 50.00 \$ @ \$ 65.00 \$	49	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Date Approved by Board of Directors 2021 OcotberFast RX Budget (2)
GET	Event Date(s): 10/23-24/2021 Location: I-96 Speedway	Inis Year Budget	3,375.00 450.00 500.00 650.00	5,275.00 This Year	Budget 337.50 600.00 225.00 400.00 2,000.00 1,00.00 2,000.00 1,00.00 2,000.00 1,012.50 1,012.50 Actual Event Chairman Date Submitted Director	pproved by Board of
A EVENT BUD	Event Dat Location:	Inis Yea Budget	(a) \$ 75.00 \$ 3.3 (b) \$ 50.00 \$ \$ 4 \$ 4 \$ 50.00 \$ \$ 50.00 \$ 5 \$ 50.00 \$ 5 \$ 50.00 \$ 5 \$ 50.00 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	\$ 5,2 Inis	### Budget	Date A
DETROIT REGION SCCA EVENT BUDGET	(2021 RX #7 & #8)	Last Year Actual		Last Year	Actual 75 @	Date Approved by Board of Directors
DETROIT	Octoberfast RallyCross (2021 RX #7 & #8) Matt Wolfe	_	888888	⊕	(a) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Date Approved b
			s) n days) ny) lle day)		Actual Actual Actual Actual Budget	
	No, Event, Name Chairperson(s):	INCOME	Entry Fees Member (both days) Non-member (both days) Member (single day) Non-member (single day) Test & Tune	Total Income:	EXPENSES Insurance: Sanction Fee: MotorSportsReg Worker Points Supplies: Trophies: Food: Rentals: Track: Rentals: Track: New Member Fund Weekend Memberships: Miscellaneous: Total Expense: Surplus (Loss): Reverse side of form to be Budgeted statement must be se Expenses reimbursed onl	Rev1.0 2019

No, Event, Name:



Event Date(s): 9/26/2021



Appendix 5. Fall into Autumn Solo, budget

410

AP 5

Location:	Schoolcr	raft PSTC, Li	vonia MI		Chairperson(s): Chris McCarthy	
INCOME			<u>Last Year</u> <u>Actual</u>		This Year Budget		This Year Actual
Entry fees:	71 @	\$25.00 ¢	2 495 00	65 @ \$ 35.00	\$ 2,275.00	@ \$ 35.00 \$	
Member	71_@_	\$35.00 \$	2,485.00	10 @ \$ 45.00		@ \$ 45.00	
Council	11_@_	\$45.00 \$	495.00			@ \$ 50.00	
Non-member	_55_@	\$50.00 \$	2,750.00	<u>45</u> @ \$ 50.00	\$ 2,250.00		
Junior Kart	@.	\$		@	\$ -		
Late fees	@_	\$		@	- \$ <u></u>	@	
		\$			\$	9	
		\$			\$	9	
		D			\$	9	
		\$			-		
Total Incomes		\$	E 720 00		\$ 4,975.00	9	
Total Income:		Þ.	5,730.00		\$ 4,975.00	•	
			Last Year		This Year		This Year
<u>EXPENSES</u>			<u>Actual</u>		<u>Budget</u>	10000 LBO 8000 8000 80	<u>Actual</u>
Insurance:	<u>137</u> @	\$7.50 \$	1,027.50	<u>120</u> @ \$ 7.50		@ \$ 7.50	
Sanction Fee:	<u>137</u> @	\$6.50 \$	890.50	<u>120</u> @ <u>\$ 6.50</u>		@_\$ 6.50_\$	
MotorSportsReg			229.20		300.00		
GLDiv Sanction:	@	\$		@	\$	@\$	
Printing/Artwork:	@	\$	-	@	\$	@9	_
Worker Points	_20@	\$5.00 \$	100.00	20 @ \$ 5.00	\$100.00	@_\$ 5.00_9	
Supplies:		\$			\$20.00	9	
Trophies:		\$			\$300.00	9	
Give-aways:		\$			\$	\$	S
Site Rental:		\$	1,200.00		\$1,200.00	\$	S
Porta-Potties		\$	250.00		\$	\$	
Dumpsters		\$			\$	\$	
Other		\$			\$	\$	S
Fuel (Region Equip		\$	9.70		\$20.00	\$	§
New Member Fund	<u>66</u> @	\$10.00 \$	660.00	55_@_\$ 10.00	\$ 550.00	@_\$ 10.00_\$	
Miscellaneous:		\$			\$	\$	
Water/Ice		\$			\$ 50.00	\$	·
Donuts/Coffee		\$			\$ 20.00	9	§
		\$			\$	9	
		\$			\$	9	
		\$			\$	9	§
		\$			\$	9	<u> </u>
		\$			\$	3	
Total Expense:		\$	4,366.90		\$ 4,240.00		
Surplus (Loss):		\$	1,363.10		\$735.00	,	·
	ist be subm sed only wi	itted to the D th receipts.	Detroit Region B	oard of Directors wit		gures, contact Treasure	or. f
		Devilent			A -41	7 11	
		Budget			Actual		
		Chris McCa Event Chairman			Chris McCarth Event Chairman		1 -2
		Event Chairman				11 00	
				8/11/21		10.	

Budget	Actual
Chris McCarthy	Chris McCarthy
Event Chairman	Event Chairman
8/11/21	/VVoc.
Date Submitted	Date Submitted
John Li	John Li
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors





Appendix 6. Season Ender Solo, budget

No, Event, Name: Location:		Ender Solo n Internationa	At (rooklyn Ml	Event Date(s): Chairperson(s):	10/17/2021 Brian Harvey / Al Cha	an
INCOME Entry fees: Member	100 @	\$40.00_\$	Last Year Actual 4,000.00	_90 @_\$ 40.00_		@ \$40.00 \$	This Year Actual
Council Non-member Junior Kart Late fees		\$50.00 \$ \$55.00 \$ \$ \$ \$	1,000.00	25 @ \$ 55.00 @@	\$ \$	@ \$ 50.00 \$	=======================================
Total Income:		\$ _ \$ _ \$ _ \$ _	6,760.00		55 55 55 55 5725.00	\$ \$ \$ \$	-
EXPENSES Insurance: Sanction Fee: MotorSportsReg	155 @ 155 @	\$7.50 \$6.50 \$	Last Year Actual 1,162.50 1,007.50 326.48	130 @ \$ 7.50 130 @ \$ 6.50		@_\$ 7.50 \$ @_\$ 6.50 \$	This Year Actual -
GLDiv Sanction: Printing/Artwork: Worker Points Supplies: Trophies:	@ 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	85.00	@	5 - 5 100.00 5 300.00	@\$ @\$ @_\$ 5.00 \$	-
Give-aways: Site Rental: Porta-Potties Dumpsters Other		\$ - \$ - \$ - \$ -	2,500.00		\$	\$ \$ \$ \$	
Fuel (Region Equipn New Member Fund Miscellaneous: Water/Ice	nent) 52_@_	\$10.00 \$ \$ \$ \$ \$ \$ \$ \$	71.59 520.00		5 150.00 5 400.00 5 50.00	@_\$10.00 \$ \$ \$	-
Total Expense:		\$ \$ \$ \$ \$	5,673.07		5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$	-
	t be submed only wit	itted to the Deth receipts.	etroit Region Bo	oard of Directors with		ures, contact Treasurent.	+
org.nataros aro roqui		Budget Brian Harvey Event Chairman			Actual Brian Harvey / A Event Chairman	Al Chan	dis
		John Li		8/11/21	John Li		
	7.	Director			Director		

Date Approved by Board of Directors

Date Approved by Board of Directors





Appendix 7. Cadillac Color TSD budget

DETROIT REGION SCCA EVENT BUDGET

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	~i}		
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No, Event, Name_	CA	ADILLAC		OLOR TOUR \	/III - TSE) #7	-	ent Date(s)		2-Oct-2		
Chairperson(s): _				David Stone			Lo	cation:	Herradur	as Authe	nti	c, Cadillac
				Last Year				This Year				This Year
INCOME				Actual				Budget				Actual
Entry fees:												
Member		\$ 45.00		540.00		\$ 45.00		540.00			\$_	-
Non-member		\$ 45.00		-		\$ 45.00		135.00		\$ 45.00	\$_	-
Late fees		\$ 10.00		-		\$ 10.00		-			\$_	-
Weekend Members	3 @	\$ 5.00	_ \$	15.00	3@	\$ 15.00	\$_	45.00	@	\$ -	\$_	-
	@		\$		@		\$_	-			\$_	
_			\$				\$_				\$_	
_			\$				\$_				\$_	
		1,12	\$				\$				\$_	
			\$				\$				\$_	
Total Income:			\$	555.00			\$	720.00			\$	-
				Last Year				This Year				This Year
EXPENSES				Actual				Budget				Actual
Insurance:	12 @	\$ 4.00	\$	48.00	15 @	\$ 4.50	\$	67.50	@	\$ 4.50	\$	-
Sanction Fee:	12 @	\$ 4.00	- \$	48.00	15 @	\$ 4.00	\$	60.00	@	\$ 4.00	\$	-
MotorSportsReg			- \$	30.00				40.00			_	
GLDiv Sanction:	12 @	\$ 3.00	-\$	36.00	15 @	\$ 3.00	\$	45.00	@	\$ 3.00	\$	-
Richta Fee:			- \$		15 @			45.00			\$	-
Worker Points	11 @	\$ 5.00	- \$	55.00	5 @	\$ 5.00	-\$	25.00	. — @	\$ 5.00	\$	
Supplies (manila eve			- \$	4.24			\$	10.00			\$	
Trophies:			\$	110.00			\$	110.00	•		\$	
Printing/Artwork:			\$	44.80			\$	50.00			\$	
RR schl discount	@	\$ 45.00	\$	-	@	\$ 45.00	\$	-		\$ 45.00	\$	
Other (porta-potties,	etc.):		\$				\$				\$	
Fuel (course layout, e	etc.):		\$	189.85			\$	190.00	•		\$	
New Member Fund	@	\$ 5.00	\$	-			\$		•		\$	
Weekend Membershi	ips:		\$		3 @	\$ 10.00	\$	30.00	@	\$ 10.00	\$	-
Miscellaneous:			\$				\$				\$	
			\$				\$	-	•		\$	
			\$				\$	1072-1-12			\$	
			\$				\$		*//		\$	
			- \$				\$				\$	
			\$				\$		***		\$	
			- \$				\$				\$	
			- \$				\$				\$	
			- \$	-			\$				\$	
Total Expense:			\$	565.89			\$	672.50	c		\$	-
Surplus (Loss):			\$	(10.89)			\$	47.50			\$	-

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event. Expenses reimbursed **only** with receipts.

Expenses reimbursed only with receipts.

ignatures are requi	red for both the budgeted and actual columns.	
	Budget	Actual
	David Stone	
	Event Chairman	Event Chairman
	9-Aug-21	
	Date Submitted Piotr Roszczenko	Date Submitted
	Director	Director
	11-Aug-21	s
Pay1 0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors





Appendix 8. Trophies and Postage Budget.

	DETROIT RE	GION SCCA	EVENT B	UDGET	A	200
Event:	Trophies and Postage			Event Date(s):	8/11/2021	
Location:	Virtual					
Chairperson(s):	Cindy Wisner			Website Info Sent:		
The state of the s		Year		Year -		This Year
ENTRIES	_	Actual		Budget		Actual
Member						
Non-Member						
Total						•
		Last Year		This Year		This Year
INCOME		Actual		Budget		Actual
	-	notaur		Dauget		7101441
Entry fees: Member	@ \$		@	\$ -	@\$ - 9	2
Council	\$		@	- \$	@\$ -	
No Affiliation				- \$	<u>@\$</u> -	
Jr Kart	@ \$			\$ -		-
Late fees			@	\$ -	@\$ - \$	-
	\$			\$		5
	\$			\$	3	
Total Income:	\$	-		\$ -	,	
		Last Year		This Year		This Year
EXPENSES		Actual		Budget		Actual
Insurance:			@	\$ -	@ \$ - \$	
Sanction Fee:			_@	- \$	—@ \$ -	
MotorSportsReg						
GLDiv Sanction:		-	@	\$ -	@\$ -	5
Printing/Artwork:			@	_ \$		
Worker Points			@	\$		
Plates for perpetual awards	\$_	85.00		\$ 100.00		
Perpetual Trophies 12 x	\$_ \$_	550.00		\$600.00 \$	3	
Rentals: Track:	\$_			\$	č	
Other (porta-potties, etc.):	\$-			\$	3	
Fuel (Region Equipment)	\$			\$		
New Member Fund	@ \$	-	@	\$ -	@	5
Weekend Memberships:	\$			\$		3
Supplies for shipping 12 perpetual	\$_	-		\$ 40.00	5	5
POSTAGE/SHIPPING	0			000.00	,	
Perpetual Take Homes \$20 x 10	\$\$			\$ 200.00	5	
Total Expense:	\$-			\$ 940.00		-
THE NAME OF THE PARTY OF THE PA					Š	, -
Surplus (Loss):	\$_	-		\$ (940.00)	\$	
Reverse side of form to be used for ad Budgeted statement must be submitted to t Final statement must be submitted to t Expenses reimbursed only with receip Signatures are required for both the bu	d at least 60 days prior to the Detroit Region Board of th	event. For "Last Ye of Directors within 30	ar Actual" figu			
	Budget	NT.		Actual		
				7101001		-
	Cindy Wisner, A			=		_
	Event Chairman	1		Event Chairman		
	8/11/2021 Date Submitted			Date Submitted		-
				Date Submitted		
	Cindy Wisner, A Director	ssistant RE	-	Director		-
	Director			Director		
	Date Approved	by Board of Director	\ \ \	Date Approved by	Board of Directors	
			U	nei		