

# Minutes of Board of Directors Meeting Wed. January 13, 2021 Online

#### Attendees:

Scott Harvey, Brian Thorpe, John Li, Keith Armitage, Jen Glass, Cindy Wisner, Eric Penn, Steve Balanecki, Ken Wiedbusch, Nick Aranda, Frank Putman, Ray Jason, Piotr Roszczenko, Greg Valade, Pat Barber.

Meeting called to order at 7:02 pm.

#### 1. Current and Online Business

- a. December 2020 minutes Approved online.
- **b.** Equipment storage table until later.
- **c.** Trophy storage Can try The Henry Ford.
- d. Website
  - **i. Solo** John Li looking for volunteers to keep site up to date.
  - **ii. Webmaster** Matt Kowalski is available to work on the website, but not for keeping event info up to date.
  - iii. Pat Barber has been paying the site maintenance costs for the last two years and will be submitting a claim for reimbursement. (Appendix 1.)
  - iv. New contact needed for webhosting and domain name contact. John Li volunteered to help with the transition, but not to maintain the website.
  - **v. Hosting** is by <u>1&1</u>.
  - vi. Activity on the site is minimal due to preference to use Facebook.

#### e. Event Management Review

- i. Jen and Greg working on transition of finances.
- ii. Workbooks Meeting on January 27 with Frank, Jen, John, and Greg.

### f. Director Budgets.

- i. **Secretary** (Appendix 2). Motion to approve, Keith Armitage, 2<sup>nd</sup>, Cindy Wisner, unanimously approved.
- ii. Assistant RE (Appendix 3). With date corrected, motion to approve, Ray Jason, 2<sup>nd</sup>, Scott Harvey, unanimously approved.
- **iii. Regional Executive** (Appendix 4). Motion to approve, Keith Armitage, 2<sup>nd</sup>, Cindy Wisner, unanimously approved.
- iv. Rally (Appendix 5). With date corrected, motion to approve, John Li, 2<sup>nd</sup>, Ray Jason, unanimously approved.



- v. Race (Appendix 6). Motion to approve, Cindy Wisner, 2<sup>nd</sup>, Ray Jason, unanimously approved.
- vi. Solo (Appendix 7). Increase trophies to \$1,500. Add \$600 for winter storage of Funmover. Add \$500 for 3-year contract for Axware software. Compare with 2020 Solo budget and resubmit at next BOD meeting.
- vii. Keith Armitage (Appendix 8). Motion to approve, Brian Thorpe, 2<sup>nd</sup>, John Li, unanimously approved.
- **Treasurer** (Appendix 9). Motion to approve, Cindy Wisner, 2<sup>nd</sup>, Ray Jason, unanimously approved.
- ix. Membership (Appendix 10). Motion to approve, Greg Valade, 2<sup>nd</sup>, Cindy Wisner, unanimously approved.

### 2. Reports

- a. Race (Nick Aranda)
  - i. Planning meeting. Completed.
  - ii. SCCA Regional submitting dates.
  - iii. Burt Olsen Majors. Working on it.
  - iv. Runoffs at Indianapolis.
  - v. Drivers School. April 24/25. Registration is open. DS Classroom is April 10.
- b. Rallycross (Matt Wolfe)
  - i. Crystal Rescheduled to January 23.
  - ii. Milan Raceway Feb. 6
- c. Solo (John Li)
  - i. New Sites
    - 1. Schoolcraft not contacted yet.
    - Oscoda had to run all requests through Spaceport. OK for events in 2021, but we have been asked to space out events due to noise complaints. Events for 2022 are increasingly unlikely but not impossible.
    - 3. FSAE Showcase weekend after Nationals.
    - **4. ACM** (American Center for mobility) try to have two events when Schoolcraft is booked.
    - **5. Kalitta Air.** Still trying. Want to use Willow Run in front of hangar. They also have space at Oscoda.
- d. Rally (Piotr Roszczenko)
  - i. Son of Sno\*Drift 24 entries already.
  - ii. Rally Schedule (Appendix 11)



- **iii. Are You Territorial,** budget (Appendix 12). Motion to approve, Scott Harvey, 2<sup>nd</sup>, Cindy Wisner, unanimously approved.
- iv. Lazy Daze, budget (Appendix 13). All in daylight. Motion to approve, Brian Thorpe, 2<sup>nd</sup>, Ray Jason, unanimously approved.
- v. Press on Regardless, budget (Appendix 14). Will all be in the UP. Motion to approve, John Li, 2<sup>nd</sup>, Scott Harvey, unanimously approved.

### e. Asst. RE (Cindy Wisner)

- Banquet No date yet chosen for a combined Banquet/Member meeting.
- ii. Awards will discuss Perpetual Awards at next meeting.

### f. RE (Frank Putman)

- i. National Convention will be virtual. Saturday Jan. 23 to Feb 19.
- ii. Kerrie Speed gives regular updates on SCCA news by email. Watch for Convention agenda.
- iii. Runoffs will be at Indianapolis.
- iv. Street Survival. In car training in July.
- v. Electronic Sanctioning. There have been some problems, remember the second window.
- vi. Loaner helmets. Will be here in early March.

### g. Treasurer (Jen Glass)

- i. Bank account stands at \$178k.
- ii. Reports Still wrapping up end of year details.
- iii. New Treasurer Jen will get with Greg to hand over.

#### h. Membership report (Steve Balanecki)

- i. We still have members. We had 1298 last month, now we have 1314, a gain of 16 members. We gained 23 new members,11 expired and 4 renewed late.
- ii. Service awards 8 service awards were mailed, Jan 1.
- iii. Mike and Suzanne Royce are long time members and have been mentioned in an article in SCCA News.

#### i. Equipment (Ken W.).

i. Gator needed a new battery.

#### j. Open Exhaust (Brian Thorpe)

- i. Delivered by email via Constant Contact on December 31, 2020 to 1200 members. Of those, 449 opened the email and 135 clicked on the link to the newsletter. Nearly 200 members have not provided their email to SCCA.
- ii. It was suggested that some article should be put on the website.

#### k. Street Survival, (Eric Penn)

i. No date yet for 2021.

#### I. Website/Social media

i. Will discuss more next month.

#### m. Special Events



- i. FSAE 2021 Planning at MIS in May, June, or July. Detroit Region has stated our lack of interest in any time after May due to our other activities. However, students may not have enough time to build cars due to COVID-19.
- ii. **Detroit GP** Split into two weekends, IMSA June 4, 2021, then Indy Car June 11 and 12, 2021.
- iii. Empire Hillclimb Still on but several unknowns.
- iv. Autorama moved to May. No other updates.
- **n.** Calendar Review mostly covered above.
- 3. New Business
  - a. None.
- **4. Next Meeting** February 10, 2021 online. Details to follow.
- **5. Adjourn** 9:50 pm.





### Appendix 1. Website comments - Pat Barber

#### DRSCCA.org / detroit-scca.org

Region made the switch from the previous site to the new site in 2017.

Yearly cost in 2016: \$1500/ year

Current Yearly cost: \$850/ year.

\$236 for webhosting

\$40 for Domain name registration

\$576 for Google G-Suite File storage and email management.

All accounts are paid for out of Patrick Barber. I would like the Region to find a new billing method and handle bill payment without my accounts.

I will be submitting web related expenses for the 2019 and 2020 calendar year to the Treasurer for reimbursement.

It is also time to get a current board member as the primary contact for the webhosting and domain name contact.

I will work with the Region to make the necessary changes. I would like to be free of these charges by the end of March.

#### Opportunity

Current majority cost goes to pay for 8 seats of a G-Suite account which provides storage and gmail email access for various users like membership@drscca.org.

This service accounts for 2/3 of the \$850 annual expense. I do not think we are getting value for this expense.

Recommend moving email back to the webhost (1and1.com) and using the webhost or alternate source for cloud file storage.

Pat Barber





### **Appendix 2. Secretary Budget**

#### DETROIT REGION SCCA ANNUAL BUDGET

Name:	Brian Thorpe				
Position:	Secretary				
Calendar Year:	2021				
			Current Yr.	Prior Yr.	Drive Ve
	_				Prior Yr.
Description	Expenses		Budget	Budget	Actual
Printing:	MudPie Tales LLC.	\$	1400		1305.02
Postage:		<u> </u>			
Telephone:		\$			
Annual Fees:	Constant Contact Subscription	\$	540		540
Rental Fees:	·	s			
		š			
Supplies:	Postage	š			
оприст.	rostage	š			
		š			
Miscellaneous:	Microsoft Office 365 subscription		75		74.19
MISOCIIAI ICOUS.	microsoft Office 303 subscription	s	75		14.10
		<u>*</u>			
	Ink	—;		50	
Equipment:	ITIK	—;		30	
Equipment.					
		ş			
		§			
D : 04 : 1		<u>\$</u> .			
Repair/Maintenance:		<u> </u>			
		\$			
		\$			
		\$			
	Total	\$	2015	50	1919.21
	Total	•	2013	30	1818.21
			Current Yr.	Prior Yr.	Prior Yr.
Description	Income		Budget	Budget	Actual
	-	s			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
	Total	\$			
	p. 17				
Signature:	Brian Thorpe				
Date Submitted:	December 20, 2020				

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007 Secretary 2021 budget.xlsx





### Appendix 3. Assistant RE Budget

#### DETROIT REGION SCCA ANNUAL BUDGET

Name:	Cynthia F. Wisner				
Position:	Assistant RE Chief Flagging & Communication				
Calendar Year:	2020				
		Current Yr.	Prior Yr.		
Description	Expenses	Budget	Budget		
Printing:	\$				
Postage:	and office supplies \$	50	50		
Telephone:	\$				
Annual Fees:	\$				
Rental Fees:	(no hall rental last year - potential hall rental \$	400	400		
Supplies:	F & C supplies, travel (no budget last year) \$	500	500		
	\$				
	\$				
Miscellaneous:	Convention Registration	0	325		
		0	444		
		0	600		
	March Spring Training \$	125	125		
	Member meeting refreshments and giveawa\$	700	700		
	constant contact mailings \$	140	140		
	\$				
Equipment:	\$				
	\$				
Repair/Maintenance:	\$				
-	\$				
	\$				
	Total \$	1915	3284		
		Current Yr.	Prior Yr.		
Description	Income	Budget	Budget		
o e sa i paori	a root inc	Duoget	Duaget		
	s				
	s				
	s				
	<u></u> *				
	Total \$				
	•				
Signature:	Cynthia F. Wisner (electronically signed)				
Date Submitted:	January 10, 2021				

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not la January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairp.





### **Appendix 4. Regional Executive Budget**

#### DETROIT REGION SCCA ANNUAL BUDGET

Name:	Frank Putman			
Position:	Region Executive			
Calendar Year:	2021			
		Current Yr.	Prior Yr.	Prior Yr.
Description	Expenses	Budget	Budget	Actual
Printing:	Expenses	50	80	
Postage:			100	
Telephone:				
Annual Fees:				
Rental Fees:	Meeting Room Rentals (recurring)		500	0
Supplies:	Paper, Ink		0	
Miscellaneous:	National Convention	, — <u> </u>	1400	
	Spring Training (registration, room, gas)	250	250	
	Board Service Awards		300	
	Goodwill Source Awards		100	
	National Championship Event Subsidy		1500	0
	Regalia Saparia		750	
	Travel Mileage		450	160
Ferinant	Traver willeage		450	100
Equipment:	<del></del>			
Repair/Maintenance:	<del></del> ;			
Repair/maintenance.				
	<del></del> ;			
	<del></del> ;			
	Total		5430	160
		Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
•				
		5		
		<u> </u>		
		<u> </u>		
		5		
		§		
		<u> </u>		
	Total			
Signature:	Frank Pulman			
Date Submitted:	January 13, 2021			
	,,			

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007

2021 Putman\_RE Budget\_20210113





### **Appendix 5. Rally Director Budget**

#### **DETROIT REGION SCCA ANNUAL BUDGET**

Name:	Piotr Roszczenko			
Position:	Rally Director			
Calendar Year:	2020			
		Prior Yr.	Current Yr	Current Yr
Description	Expenses	Actual	Budget	Actual
Printing:		\$		
Postage:		\$ 45.96	50	
Telephone:		\$		
Annual Fees:		\$		
Rental Fees:		\$		
		\$		
Supplies:	Print cartridges	\$ <u> </u>		
	Paper	\$ 20.75		
	(stickers, scorecards, TA slips, etc.)	\$		
Miscellaneous:		_		
	year end trophies	\$ 173.00	200.00	
Free Entries (for rally shool	participants who enter Twilight Tour)	\$		
	Contingency fund	\$	150.00	
	9V batts for time clocks	\$		
		_		
Equipment:	laptop, monitor , HDMI cable	\$ 370.99		
	external DualGPS	\$ 122.49		
	inkjet printer	\$ 42.39		
		\$		
Repair/Maintenance:	clock calibrate and ship	\$		
	shipping, possibly switch change	\$		
Convert chkpnt signs to 'A'	frame design; wireless xmtrs & rovrs	\$		
		<u>\$</u>		
	Total	\$ 775.58	400	0
_		Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
	Time clock rentals			
		\$		
		_§		
		_§		
		\$		
		_§		
		\$		
		_		
	Tabl	_s		
	Total	• -		
Not Income /		177E FA	/400.003	
Net Income/Expenses:		(775.58)	(400.00)	
Signature:	Pioto Roszozanko			
Date Submitted:	January 11, 2021			

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007 2021 Rally Director Budget





### **Appendix 6. Race Director Budget**

#### DETROIT REGION SCCA ANNUAL BUDGET

Position:				
	Race Director			
Calendar Year:	2021			
Description	Expenses	Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual
Printing:	s			
Postage:	Awards Postage \$	\$100.00	\$100.00	\$100.00
Telephone:				
Annual Fees:	\$			
Rental Fees:	\$			
	\$			
Supplies:	Novice Permits and GCR's \$	\$350.00	\$1,000.00	\$350.00
	Log Books \$	\$150.00	\$150.00	\$150.00
Miscellaneous:	National Convention	\$0.00	\$1,100.00	\$665.98
	Spring Training (Registration, Rooms, Gas \$	\$100.00	\$100.00	\$100.00
	Spring Training (All Atendees) \$	\$0.00	\$600.00	\$0.00
	New Worker Training \$	\$500.00	\$350.00	\$0.00
	Advanced Worker Training \$	\$500.00	\$0.00	\$0.00
	Awards \$	\$150.00	\$150.00	\$150.00
Equipment:	\$			
	\$			
	\$			
	\$			
Programs	Drivers Scool Investment Costs \$	\$800.00	\$0.00	\$0.00
	Women On Track Scholarship \$	\$830.00	\$0.00	\$630.00
	\$			
	\$			
	\$			
	Total \$	\$3,280.00	\$3,550.00	\$2,145.98
		Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
	Novice Permits and GCR	\$1,000.00	\$2,000.00	\$400.00
	Log Books \$	\$300.00	\$300.00	\$200.00
	\$			
	\$			
	\$			
	\$			
	\$			
	\$			
	\$			
	Total \$	\$1,300.00	\$2,300.00	\$800.00
Signature:	Nicholas Aranda			
Date Submitted:	January 12, 2021			

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007 Blank\_ Director Budget Form





### **Appendix 7. Solo Director Budget**

#### DETROIT REGION SCCA ANNUAL BUDGET

Name:	John Li				
Position:	Solo Director				
Calendar Year:					
		Current Yr.	Prior Yr.	Prior Yr.	
Description	Expenses	Budget	Budget	Actual	
		_	_		
Printing:		\$			
Postage:		\$			
Telephone:		\$			
Annual Fees:					
Rental Fees:		\$			
		\$			
Supplies:	PPE and cleaning supplies	\$ 200			
	Solo supplies	\$ 60			
		\$			
Miscellaneous:	National Convention	0			
	Spring Training (reg, room, fuel)	\$ 0			
	Round Table (reg. room, fuel)	\$ <u>0</u>			
		\$			
	Solo trophies	\$ 400			
		\$			
		\$			
		\$			
Equipment:	Two timing laptops	\$ \$750.00			
	Fun Mover networking equipment	\$ 50			
Repair/Maintenance:		\$			
		\$			
		\$			
		\$			
		\$			
	Total	\$ 1460	0	0	
		Current Yr.	Prior Yr.	Prior Yr.	
Description	Income	Budget	Budget	Actual	
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
	Total	\$			
Signature:					
Date Submitted:		<u> </u>			

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007 2021 John Li Solo Director.xlsx





### Appendix 8. Director at Large, Keith Armitage Budget

#### DETROIT REGION SCCA ANNUAL BUDGET

Name:	Keith Armitage					
Position:	Director At Large					
Calendar Year:	2021					
		Current Yr.	Prior Yr.	Prior Yr.		
Description	Expenses	Budget	Budget	Actual		
	•	_	-			
Printing:		S				
Postage:		s				
Annual Fees:		s				
Rental Fees:		š ———				
Telephone:		<u> </u>				
Supplies:		<u> </u>				
- Coppines		<u> </u>				
		<u> </u>				
Miscellaneous:	National Convention		0	0		
misocharicous.		\$ <u>0</u>				
		\$ <u> </u>				
		š <u> </u>				
		<u> </u>				
Equipment:		\$ 100	100	0		
Equipment.		\$	100			
		<u> </u>				
		š ———				
		<u> </u>				
Repair/Maintenance:		\$ 100	100	0		
Repair/Maintenance.			100			
		§				
		\$				
		§				
		\$	200			
	Total	\$ 200	200	0		
		Current Yr.	Prior Yr.	Prior Yr.		
Description	Income	Budget	Budget	Actual		
		\$				
		\$				
		\$				
		\$				
		§				
		\$				
		\$				
		ş				
	Total	\$				
Signature:	Keith Armitage					
Date Submitted:	January 13, 2021					

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007

2021 Annual-Budget-Form-Board Chiefs Armitage (1).xlsx





### **Appendix 9. Treasurer Budget**

#### DETROIT REGION SCCA ANNUAL BUDGET

Name:	Gregory Valade			
Position:	Treasure and Financial Director			
Calendar Year:	2021			
Description	Expenses	Current Yr. Budget	Prior Yr. Budget	Prior Yr. Actual
Printing:	<u></u> \$			
Postage: Telephone:	s	175	175	55
Annual Fees:	State of Michigan Filing Fee \$	80	80	
Rental Fees:	Post Office Box \$	254	250	254
	S			
Supplies:	Paper, printer cartridges, staples, filing suppl \$	300	300	125
	Checks \$	-		
	Deposit slips \$			
	File Folders \$	20	-	
	\$			
	\$			
Miscellaneous:	National Convention \$		1,350	1,249
	Spring Training (registration, room, gas) \$	100		
	Round Table (registration, room, gas) \$			
	Audit/Tax Filing \$	1,000	1,000	
	Quickbooks \$	430	450	430
	<u> </u>			
Equipment:	printer \$			
	<u> </u>			
Dennis Maintenanna	computer \$			
Repair/Maintenance:	ş			
	s			
	Total \$	2,359	3,605	2,113
		Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
	<u> </u>			
	\$			
	<u> </u>			
	<u> </u>			
	s			
	s			
	Total \$			
	TOTAL \$			
Signature:	Gregory Valade			
Date Submitted:	January 13, 2021			
Date Outsimiles.	SERVED TO LEGET			

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007

DRSCCA Treasurer Budget 2021.xlsx





### **Appendix 10. Membership Budget**

#### DETROIT REGION SCCA ANNUAL BUDGET

Name: Position:	Steve Balanecki			
Calendar Year:	Chief of Membership 2021			
Calendar Year.	2021			
		Current Yr.	Prior Yr.	Prior Yr.
Description	Eveneras		Budget	Actual
Description	Expenses	Budget	Budget	Actual
Printing:	Awards Cards \$	30	30	27
Postage:	Mail membership awards, recruiting \$	300	275	286
Telephone:	\$			
Annual Fees:	GLDiv Membership Assessment \$			0
Rental Fees:	<u> </u>			
	<u> </u>			
Supplies:	Packaging, envelopes, labels, cards, paper \$	100	100	12
	Service Awards (2022) \$	1200	1200	1024
	\$			
	\$			
	\$			
	\$			
Miscellaneous:	National Convention \$		1600	1029
	Spring Training (registration) \$	550	550	
	Spring Training (Attendance) \$	200	0	
	Worker Points \$	60	60	60
Equipment:	<u> </u>			
	<u> </u>			
	\$			
	<u> </u>			
	<u> </u>			
Repair/Maintenance:	\$			
	<u> </u>			
	\$			
	<u> </u>			
	\$			
	Total \$	2,440	3,815	2,438
			B: W	5: V
Di-fi	L	Current Yr.	Prior Yr.	Prior Yr.
Description	Income	Budget	Budget	Actual
	Membership Dues \$	13,000	13,000	
	\$			
	\$			
	\$			
	s			
	Total \$	13,000	13,000	0
	TOTAL P	13,000	13,000	
Signature:	Steve Balanecki			
Date Submitted:	Revised 1/13/2021			
Date Submitted.	Neviseu 1/13/2021			

Reverse side of form to be used for additional explanations or comments. Annual budgets must be submitted for approval not later than the January Board Meeting. Do not include event related expenses. Event related expenses must be submitted by the event chairperson.

Rev 3/5/2007

Annual Membership Budget 2021.xls





### Appendix 11. Rally Schedule

#### Schedule for 2021 Great Lakes Division SCCA Road Rally Series

Event Date	DR TSD #	Rally Name Chairman	Location Phone	Raily Format	Region website e-mail	Organizing Region
16-lan-21	1	Son of Sno*Orift XXIII Scott Harvey Jr.	South Lyon or Whitmore Lake, MI 734-730-9347	GPS Checkpoints	scott@teamharco.com	Detroit
17-Apr-21	2	Twilight Tour Ken Wiedbusch	TBO, MI 248-990-0855	GPS Checkpoints	www.dracca.org caseyuu@live.com	Detroit
24-Jul-21	3	Moonlight Monte Dan Harkcom	West Branch, MI 248-652-6747	GPS Checkpoints	harkcomd@gmail.com	Detroit
7-Aug-21	4	Are You Territorial Bruce Fisher	Chelses, MI 517-282-9516.	GPS Checkpoints Course	www.dracca.org bafisher@sol.com	Detroit
B-Aug-21	5	Lazy Daze Dennis Wiedbusch	Chelses, MI (734)748-9555	GPS Checkpoints	www.drscca.org wiedbus1@netscape.net	Detroit
11-5ep-21	6	Press On Regardless Bruce Fither	St. Igrace, MI 517-282-9516.	GPS Checkpoints (Upper Peninsula)	www.dracca.org baffsher@sol.com	Detroit
2-0d-21	7	Clare Color Tour David Stone	Cadilac, MI 233-645-0875	GPS Checkpoints	ditione@mmail.ne.com	Detroit
20-Nov-21	8	Pavement Ends John Kytasty	Whitmore Lake, MI 248-437-8000	GPS Checkpoints	john kytasty@gmail.com	Detroit

#### MOTES:

- 1. All events are Tour format except for Are you Teritorial
- 2. Press On Regardless will be one, full day event in the Upper Peninsuls
- I. Classic Detroit open controls using hoses
- 4. Please send corrections and additions to Piotr Rosscsenko (piotr.scca@gmail.com

Priest 1/11/2021 @ 9:40 PM.





### Appendix 12. TSD Rally "Are You Territorial" Budget

#### **DETROIT REGION SCCA EVENT BUDGET**

No, Event, Name	Are You Territ	orial Course l	Rally TSD#4	Event Date(s):	7-Aug-21	
Chairperson(s):		Bruce Fisher		Location:	Comfort Inn of (	
		Last Year		This Year		This Year
INCOME		Actual		Budget		Actual
Entry fees:						
Member	14 @ \$ 50.00 \$	700.00	17 @ \$ 75.00		@ \$ 75.00 \$	-
Non-member	@ \$ - \$	-	@ \$75.00	\$ -	@ \$ 75.00 \$	-
Late fees	@ \$ - \$	-	@ \$ 10.00	\$ <u>-</u>	@ \$ 10.00 \$	-
Weekend Members	@ \$ 15.00 \$ @ \$		@ \$ 15.00	\$ <u>-</u>	@ \$ - \$	-
_	ş	=	==	ş	Ş	
-			=	<u> </u>	Š	
Total Income:		700.00		\$ 1,275.00	s s	-
		Last Year		This Year		This Year
EXPENSES		Actual		Budget		Actual
Insurance:	14 @ \$ 4.50 \$	63.00	17 @ \$ 4.50	\$ 76.50	@ \$ 4.50 \$	-
Sanction Fee:	14 @ \$ 4.00 \$	56.00	17 @ \$ 10.00		@ \$ 10.00 \$	-
MotorSportsReg	14 \$	46.73	17 @ \$ -	50.00		
GLDiv Sanction:	14 @ \$ 3.00 \$	42.00	17 @ \$ 3.00	\$ 51.00	@ \$ 3.00 \$	-
Richta Fee:	14 \$ 3.00 \$	42.00	17 @ \$ 5.00	\$ 85.00	@ \$ 5.00 \$	-
Worker Points	19 @ \$ 5.00 \$	95.00	10 @ \$ 5.00		@ \$ 5.00 \$	-
Supplies (manila eve	elopes,m \$ - \$	40.98		\$ 30.00	\$	-
Trophies:	ş			\$ 175.00	\$	
Printing/Artwork:	\$ - \$	306.09		\$ 200.00	\$	
RR schl discount	@ <u>\$45.00</u> \$		@ \$ 45.00	· § — · · ·	@ \$ 45.00 \$	-
Other (porta-potties, Fuel (course layout,		305.10		\$ 350.00	2	
New Member Fund	@ S	300.10		\$ 330.00 e		
Weekend Membersh	•		3 @ \$ 10.00	\$ 30.00	@ \$ 10.00 \$	
Miscellaneous:	iips. v		3 @ \$ 10.00	\$ 30.00	@ <del>\$ 10.00</del> \$	
misochaneous.	š			š ·	š	
	i			š	s	
	i			š ·	s	
	s			s	s	
	s			\$	S	
	s			\$	\$	
	\$			\$	\$	
	\$			\$	\$	
Total Expense:	\$	996.90		\$ 1,267.50	\$	-
Surplus (Loss):	\$	(296.90)		\$ 7.50	\$	-

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

	Budget	Actual
	Brace Fisher	Brace Fisher
	Event Chairman 9-Jan-21	Event Chairman
	Date Submitted  Piotor Roszczenko	Date Submitted
	Director 13-Jan-21	Director
tev1.0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors 2021_AYT_Budget





### Appendix 13. TSD Rally "Lazy Daze" budget

#### **DETROIT REGION SCCA EVENT BUDGET**

No, Event, Name	Lazy Daz	e Tour Rally	TSD #5	Event Date(s):	8-Aug-21	
Chairperson(s):	Dennis Wied	Dennis Wiedbusch, Ken Wiedbusch		Location:	Comfort Inn of Chelsea	
		Last Year		This Year		This Year
INCOME		Actual		Budget	,	Actual
Entry fees:						
Member	@ \$50.00 \$	-	20 @ \$75.00	\$ 1,500.00	@ \$ 75.00 \$	-
Non-member	<u>@ \$ - </u> \$	-	@ \$75.00	\$ -	@ \$ 75.00 \$	-
Late fees	@ \$ - \$	-	@ \$ 10.00		@ \$ 10.00 \$	-
Weekend Members	<u> </u>	-	@ \$ 15.00	\$ -	@ \$ - \$	-
		-	<u> </u>	\$ -	\$	
	<u> </u>	_		\$	\$	
	<u> </u>			\$	\$	
	<u> </u>			\$	\$_	
	<u> </u>	_		\$	Ş	
Total Income:	Ş			\$ 1,500.00	\$	
		Last Year		This Year		This Year
EXPENSES		Actual		Budget		Actual
Insurance:	@ \$ 4.50 \$	-	20 @ \$ 4.50	\$ 90.00	@ \$ 4.50 \$	_
Sanction Fee:	@ \$ 4.00 \$	-	20 @ \$ 10.00	\$ 200.00	@ \$ 10.00 \$	
MotorSportsReg	s	_	20 @ \$ -	50.00		
GLDiv Sanction:	@ \$ 3.00 \$	-	20 @ \$ 3.00	\$ 60.00	@ \$ 3.00 \$	-
Richta Fee:	\$ 3.00 \$	-	20 @ \$ 5.00	\$ 100.00	@ \$ 5.00 \$	-
Worker Points	19 @ \$ 5.00 \$		10 @ \$ 5.00	\$ 50.00	@ \$ 5.00 \$	-
Supplies (manila ev	elopes,rr \$ - \$			\$ 30.00	\$	-
Trophies:	\$			\$ 175.00	\$	
Printing/Artwork:	\$ - \$			\$ 125.00	\$	-
RR schl discount	@ \$45.00 \$	-	@ \$ 45.00	\$ -	@ \$ 45.00 \$	-
Other (porta-potties,				\$	\$	
Fuel (course layout,	etc.): \$			\$ 400.00	\$	-
New Member Fund	@ \$			. \$	\$	
Weekend Members	hips: \$		3 @ \$ 10.00	\$ 30.00	@ \$ 10.00 \$	-
Miscellaneous:	\$			\$	\$_	
	ş			ş <u> </u>	§.	
	ş			\$	§.	
	<u>\$</u>			ş <u> </u>	§.	
	ş			\$	§.	
	ş	_		<u>\$</u>	§.	
	s	_		-	§.	
					\$	
T-4-15	ş.			4 040 00	\$	
Total Expense:	•	-		\$ 1,310.00	,	-
Surplus (Loss):	\$			\$ 190.00	<b>.</b> \$.	-

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

	Budget	Actual
	Ken Wiedbasch	Ken Wiedbasch
	Event Chairman 9-Jan-21	Event Chairman
	Date Submitted  Pioto Roszczenko	Date Submitted
	Director 13-Jan-21	Director
.0 2019	Date Approved by Board of Directors	Date Approved by Board of Directors 2021_Lazy Daze_Budget





## Appendix 14. TSD Rally "Press on Regardless" budget

Chairperson(s):	2021 Press on Regardless ® TSD #6 Bruce Fisher			Event Date(s): Location:	September 12, 2021 Quality Inn, Saint Ignace	
INCOME	Last Year Actual		This Year Budget		This Year Actual	
Entry fees:			Budget			
Member POR Member FPOR	20 @ \$ 150.00 0 @ \$ -	\$ 3,000.00 \$ - \$ -	16 @ \$ 150 0 @ \$ 0 @ \$	2,400.00	0 @ \$ 150.00 \$ - 0 @ \$ - \$ - 0 @ \$ - \$ -	
Non-member POR	6 @ \$ 150.00	\$ 900.00	4 @ \$ 150	0.00 \$ 600.00	0 @ \$ 150.00 \$ -	
Non-member FPOR	0@\$ -	\$		- \$ -	0@\$ - \$ -	
Late fees	0 @ \$ - 0 @ \$ 10.00	\$ - \$ -	0 @ \$ 0 @ \$ 10	- \$ - 0.00 \$ -	0 @ \$ - \$ - 0 @ \$ 10.00 \$ -	
Weekend Memberships:						
1 Non-member	0@\$-	\$	0@\$	- \$	0@\$ - \$ -	
2 Non-members	6 @ \$ 15.00	\$ 90.00	4 @ \$ 15	5.00 \$ 60.00	0 @ \$ 15.00 \$ -	
donations	0@\$-	550.00		\$ <u> </u>	-	
promotion	0@\$-	83.70		<b>\$</b> -	-	
shirt sponsorship	0@\$-	400.00		\$ -		
	0@\$ -		0@\$	· <u> </u>	0 @ \$ - \$ - 0 @ \$ - \$ -	
	0@\$ - 0@\$ -				0 @ <u>\$ -</u> \$ <u>-</u>	
	000\$-					
	0 \$ -	s -			0@\$-\$-	
	• •	<del></del>		5	0@\$ - \$ -	
Total Income:		\$ 5.023.70		\$ 3,060,00	•	
Total Hooms.		This Year		This Year	This Year	
EXPENSES		Actual		Budget	Actual	
POR Insurance:	26 @ \$ 4.50			1.50 \$ 90.00	0 @ \$ 4.50 \$ -	
	0 \$ -	20.00		<u> </u>	0 \$	
POR Sanction Fee:	26 @ \$ 4.00 0 \$ -	\$ 104.00		\$ 80.00	0 0 \$ 4.00 \$ -	
POR GLDIv Sanction:	26 @ \$ 3.00	\$ 78.00	20 @ \$ 3	3.00 \$ 60.00	0 @ \$ 3.00 \$ -	
Richta Fee:	26 \$ 5.00	130.00	20 \$ 5	5.00 100.00	0 \$ 5.00 -	
Printing/Artwork:		\$ 94.82		\$ 95.00	\$ <u> </u>	
Postage: Trophies		\$ 39.40		\$	\$ <u> </u>	
Supplies:		\$ 95.98		\$ 95.00	\$ <u> </u>	
free shirts		\$ 468.50		\$ 400.00	\$	
Trophies: promotion		\$ 272.00		\$ 200.00	\$ <u> </u>	
cash prices		\$ 550.00		§	\$ <u> </u>	
Fuel (course layout, etc.):		\$ 1,544.86		\$ 1,450.00	<u> </u>	
Worker Points	16 @ \$ 5.00	\$ 80.00	12 @ \$ 5	5.00 \$ 60.00	- @ \$ 5.00 \$ -	
Weekend Memberships	6 @ \$ 10.00	\$ 60.00	2 @ \$ 10		- @ \$ 10.00 \$ -	
Miscellaneous:						
Room rental		\$ 241.98		\$ 260.00	0 \$ - \$ <u>-</u>	
Awards banquet		\$ -	20.00 5	\$ - 05.00	\$ <u> </u>	
POR MotorsportReg		\$ 124.80		1.80 \$ 96.00	0 @ \$ 4.80 \$ -	
FPOR MotorsportRe			0@\$ 0	1.30 \$	<u> </u>	
				\$ <u> </u>	\$	
		\$ <u> </u>		\$	\$	
Total Expense:		4,021.34		\$ 3,006.00	<u> </u>	
Surplus (Loss):		\$ 1,002.36		\$ <u>54.00</u>	\$ <u> </u>	

When grey shaded cell (entry fee) is filled in, balance of entry fees is automatically calculated. Insurance, sanction and new member fund (yellow shaded cells) are Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer and Registrar.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Bruce Fisher	Bruce Fisher		
Event Chairman 1/9/2021	Event Chairman		
Date Submitted	Date Submitted		
Pioto Roszczenko	Pioto Roszczenko		
Director	Director		
1/13/2021			
Date Approved by Board of Directors	Date Approved by Board of Directors		