

Minutes of Board of Directors Meeting

Wed. July 14, 2021

On The Border

Attendees:

Scott Harvey, Brian Thorpe, John Li, Keith Armitage, Cindy Wisner, Eric Penn, Ken Wiedbusch, Piotr Roszczenko, Greg Valade, Matt Wolfe, Frank Putman, Jennifer Glass, Ray Jason, Nick Aranda, Alex Della Torre

Meeting called to order at 7:04 pm.

1. Current and Online Business

- a. **June 2021 minutes** – circulated then motion to approve, Greg Valade, 2nd, Ray Jason, unanimously approved.
- b. **Trophy storage/display** – storage facility not temperature conditioned so not suitable. Possibly use Lingenfelter Collection.
- c. **Website** – web hosting still charged to Pat Barber, who will submit expenses. Still not clear who can give permission for access to the website. Pat Barber? Alex will follow up on the following tasks:
 - i. Contact Pat Barber for knowledge transfer and admin access
 - ii. Document the how to's for the following processes:
 1. Uploading events/scheduling
 2. Linking to MSR/Social Media
 3. Adding posts (including photos and copy)
 4. Fielding communications from members/prospective members
 - iii. Create a questionnaire to help directors create content for events (What/When/Where/Why/How)
 - iv. Misc. notes:
 1. Google calendar required for scheduling.
 2. Website is hosted through WordPress.
 3. Reference 2019 calendar for benchmark
 4. Alex to upload content if Directors are not able.
 5. Scott Pet Peeve – event posted, and no info provided.
- d. **Event Management Review** - Solo and Rallycross use the same system for workbooks.

2. Reports

- a. **Race (Nick Aranda)**
 - i. **Gingerman Bert Majors.** July 23-25. 111 entries so far, expect to get more.

- ii. **Restricted Regional, WHRRI** – final budget coming soon.
- b. **Rallycross (Matt Wolfe)**
 - i. **June Bugs Me RX June 26** – cancelled due to wet weather. Alternate date is August 14?
 - ii. **August Heat #3, August 14**, Saginaw County Fairgrounds. Budget circulated online for voting (Appendix 1).
 - iii. **Summer Daze # 4 & 5, August 28/29**, I96 Speedway. Budget was circulated online (Appendix 2).
 - iv. **Summer Ends, #6, September 19**, Saginaw County Fairgrounds. Budget was circulated online (Appendix 3).
 - v. **Octoberfast #7 & 8, October 23/24**, I96 Speedway. Budget was circulated online (Appendix 4).
 - vi. **Oakshade** does not want any events this year.
- c. **Rally (Piotr Roszczenko)**
 - i. **Moonlight Monte**, - June 5. There were 12 entries with no novices. Used some POR roads. \$250 deficit.
 - ii. **Are you Territorial, August 7**. Only 3 entries so far. Maybe change date since this is one week after USRRC, hosted by Land o Lakes Region.
 - iii. **POR, September 11/12**.
 - iv. **Asst. RE (Cindy Wisner)**
 - v. **Perpetual Awards** – plates are off (12) for scribing. Will mail out keeper trophies.
- d. **RE (Frank Putman)** – comments from last nights Jumbo Region conference call:
 - i. **Next National Convention** (January 2022) will be online.
 - ii. **Online conduct** – last year there were 12 reported incidences (harassment, confrontation, complaints etc.) from a membership of 60,000. Need to be aware of respect for each other all the time. Bad behavior should be reported.
- e. **Treasurer (Greg Valade)**
 - i. **Bank Account** – assets are \$387k, bank balance is \$215k.
 - ii. **Checks** – 2 signatures are required if amount is over \$1,500.
 - iii. **Credit cards** – Frank and Greg now have club credit cards. Will stay with 2 cards for now.
 - iv. **Procedure for credit cards** – will have a written procedure in August for use of credit cards vs. checks.
 - v. **Taxes**, extension was requested to file 2020 taxes.
- f. **Membership report**
 - i. Last month we had 1,404 members and have 1,407 members as of this morning. That is an increase of 3 members with 21 new members joining since our last meeting. 19 members have not

renewed their membership which expired April 30th and 1 member rejoined after allowing their membership to lapse.

ii. **Service awards** – 12 service awards were mailed.

g. **Equipment (Ken W.).**

i. **Cones** – we own 1900 cones, about 500 worse for wear reserved for Rallycross.

ii. **Storage locker** – thanks to all who helped with the move.

iii. **Funmover** – was left at MIS for a while. John Li brought it back.

iv. **RV still needs fixing.**

1. Need to fix non-working generator.

2. Need rear view camera to assist backing up.

3. Brakes in bad shape. This is a priority and must be done ASAP.

v. **Propane Stoves** – we have four of them but two are no good.

vi. **Stolen Trailer** from Thistle Hill. Police were contacted.

h. **Open Exhaust (Brian Thorpe)**

i. Next issue will be out at the end of July.

ii. Cindy and Eric will write an article on FSAE.

iii. Matt will write about Saginaw County Fairgrounds events

i. **Street Survival, (Eric Penn)**

i. **Fowlerville**, Saturday September 18. Need an email blast looking for volunteer instructors.

j. **Website** – although Facebook is the go-to place for information, the DRSCCA website should be the primary focus.

k. **Special Events**

i. **FSAE 2021** – July 7-10. Highly successful, good weather good people. Missed some international teams. Of the first 24 cars there were 14 DNF's. Two electric vehicles made it through the event.

ii. **Detroit Grand Prix**. Still waiting for some expense reports to issue final budget.

iii. **Empire Hillclimb** – September 18. Sold out in minutes.

l. **Solo (John Li)**

i. **Oscoda Pro Solo, Oscoda**. July 30. No test n Tune. Budget was presented (Appendix 5). Insufficient entries so far (due to another Pro Solo the week before at Toledo, which is full). National Office requires 120 to run a Pro Solo. Portia John reimbursement from SCCA must match actual cost (\$600). Reduce workers (points) from 130 to 20. Reduce "Miscellaneous" from \$100 to \$50. Reduce entries to 100. This budget is conditional on SCCA approving as is. Motion to approve, Greg Valade, 2nd Matt Wolfe, unanimously approved. If not approved, then the event will be run as a "Not Pro Solo"! John Li will talk to folks at National Office.

- ii. **Oscoda Not Pro Solo**, July 30. This alternate event budget was presented (Appendix 6). Test n Tune is included in the entry fee of \$80. Not shared with SVR. Motion to approve, Greg Valade, 2nd, Nick Aranda, unanimously approved.
- iii. **Before Nationals Divisional**, August 21, Oscoda. Test n Tune plus 2 days of running. Budget was presented (Appendix 7). Budgeted 70 cars but expect more. Will not be a Great Lakes event. Motion to approve, Scott Harvey, 2nd, Ray Jason, unanimously approved.
- iv. **ACM, Ypsilanti**, September 11/12 – are holding firm on their high pricing. Insisting on security and use of buildings. For 2 full weekends they quoted \$10,000! Must have an agreement and budget by next BOD meeting, August 11 or the event will be cancelled.
- v. **Summer Heat**, Schoolcraft, July 3 went well with 170 drivers.
- vi. **SVR/DRSCCA Summer Solo**, Oscoda, July 10/11, same weekend as FSAE. Had 70 drivers. Lost security deposit after owners complained about the dumpster having lid and garbage was scattered by animals. Will bill SVR for this since they were responsible for it.

3. New Business

- a. **St. Louis Region** had their Rallycross trailer and much equipment stolen. BOD agreed Matt W. should continue dialog with them to help as much as we can.

4. Next Meeting – August 11, at On-the-Border.

5. Adjourn 9:26 pm.



Appendix 1. August Heat #3 Rallycross budget

App 1

DETROIT REGION SCCA EVENT BUDGET									
No, Event, Name		August Heat RallyCross (2021 RX #3)				Event Date(s) 8/14/2021			
Chairperson(s):		Matt Wolfe				Location: Saginaw County Fairgrounds			
		Last Year		This Year		This Year		This Year	
		Actual		Budget		Actual		Actual	
INCOME									
Entry fees:	@	\$	-	50 @	\$ 50.00	\$	2,500.00	@	\$ 50.00
Member	@	\$	-	20 @	\$ 65.00	\$	1,300.00	@	\$ 65.00
Non-member	@	\$	-	@		\$	-	@	\$ -
	@	\$	-			\$	-	@	\$ -
Total Income:		\$	-			\$	3,800.00		\$ -
		Last Year		This Year		This Year		This Year	
		Actual		Budget		Actual		Actual	
EXPENSES									
Insurance:	@	\$	-	70 @	\$ 4.50	\$	315.00	@	\$ 4.50
Sanction Fee:	@	\$	-	70 @	\$ 8.00	\$	560.00	@	\$ 8.00
MotorSportsReg		\$	-	70 @	\$ 3.00	\$	210.00		\$ -
Worker Points	@ \$ 5.00	\$	-	10 @	\$ 5.00	\$	100.00	@ \$ 5.00	\$
Supplies:		\$	-			\$	-		\$
Trophies:		\$	-			\$	-		\$
Food:		\$	-			\$	200.00		\$
Rentals: Track:		\$	-			\$	1,000.00		\$
Other (porta-potties, etc.):		\$	-			\$	100.00		\$
Fuel (Region Equipment)		\$	-			\$	250.00		\$
New Member Fund		\$	-			\$	-		\$
Weekend Memberships:		\$	-	25 @	\$ 10.00	\$	250.00		\$
Miscellaneous:		\$	-			\$	-		\$
		\$	-			\$	-		\$
Total Expense:		\$	-			\$	2,985.00		\$ -
Surplus (Loss):		\$	-			\$	815.00		\$ -

Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.
 Signatures are required for both the budgeted and actual columns.

Budget	Actual
Matt Wolfe	
Event Chairman	Event Chairman
7/14/2021	
Date Submitted	Date Submitted
Matt Wolfe	
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors

Detroit Region SCCA



SCCA
Sports Car Club of America



Appendix 2. Summer Daze Rallycross (#4 & 5) budget

DETROIT REGION SCCA EVENT BUDGET

APP 2

No, Event, Name	Summer Daze RallyCross (2021 RX #4 & #5)		Event Date(s)	8/28-29/2021	
Chairperson(s):	Matt Wolfe		Location:	I-96 Speedway	
	Last Year		This Year		This Year
	Actual		Budget		Actual
INCOME					
Entry Fees	@	\$ -			
Member (both days)	@	\$ -	45 @ \$ 75.00	\$ 3,375.00	@ \$ 75.00 \$ -
Non-member (both days)	@	\$ -	5 @ \$ 90.00	\$ 450.00	@ \$ 90.00 \$ -
Member (single day)	@	\$ -	10 @ \$ 50.00	\$ 500.00	@ \$ 50.00 \$ -
Non-member (single day)	@	\$ -	10 @ \$ 65.00	\$ 650.00	@ \$ 65.00 \$ -
Test & Tune	@	\$ -	30 @ \$ 10.00	\$ 300.00	@ \$ 10.00 \$ -
Total Income:		\$ -		\$ 5,275.00	\$ -
	Last Year		This Year		This Year
	Actual		Budget		Actual
EXPENSES					
Insurance:	@	\$ -	75 @ \$ 4.50	\$ 337.50	@ \$ 4.50 \$ -
Sanction Fee:	@	\$ -	75 @ \$ 8.00	\$ 600.00	@ \$ 8.00 \$ -
MotorSportsReg			75 @ \$ 3.00	\$ 225.00	\$ 3.00 \$ -
Worker Points	@ \$ 5.00	\$ -	10 @ \$ 5.00	\$ 100.00	@ \$ 5.00 \$ -
Supplies:		\$ -		\$ -	\$ -
Trophies:		\$ -		\$ -	\$ -
Food:		\$ -		\$ 400.00	\$ -
Rentals: Track:		\$ -		\$ 2,000.00	\$ -
Other (porta-potties, etc.):		\$ -		\$ 100.00	\$ -
Fuel (Region Equipment)		\$ -		\$ 250.00	\$ -
New Member Fund		\$ -		\$ -	\$ -
Weekend Memberships:		\$ -	25 @ \$ 10.00	\$ 250.00	\$ -
Miscellaneous:		\$ -		\$ -	\$ -
Total Expense:		\$ -		\$ 4,262.50	\$ -
Surplus (Loss):		\$ -		\$ 1,012.50	\$ -

Reverse side of form to be used for additional explanations and comments as needed.

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed only with receipts.

Signatures are required for both the budgeted and actual columns.

Budget
Matt Wolfe
Event Chairman
7/14/2021
Date Submitted
Matt Wolfe
Director

Actual

Event Chairman

Date Submitted

Director

Date Approved by Board of Directors

Date Approved by Board of Directors

Detroit Region SCCA



SPORTS CAR CLUB OF AMERICA



Appendix 3. Summer Ends Rallycross #6 budget

DETROIT REGION SCCA EVENT BUDGET

Ap 3

No, Event, Name	Summer Ends RallyCross (2021 RX #6)		Event Date(s): 9/19/2021	
Chairperson(s):	Matt Wolfe		Location: Saginaw County Fairgrounds	
	Last Year		This Year	
	Actual		Budget	
INCOME				
Entry fees:	@	\$ -	50 @ \$ 50.00	\$ 2,500.00
Member	@	\$ -	20 @ \$ 65.00	\$ 1,300.00
Non-member	@	\$ -	@	\$ -
	@	\$ -		\$ -
Total Income:		\$ -		\$ 3,800.00
	Last Year		This Year	
	Actual		Budget	
EXPENSES				
Insurance:	@	\$ -	70 @ \$ 4.50	\$ 315.00
Sanction Fee:	@	\$ -	70 @ \$ 8.00	\$ 560.00
MotorSportsReg			70 @ \$ 3.00	\$ 210.00
Worker Points	@ \$ 5.00	\$ -	10 @ \$ 5.00	\$ 100.00
Supplies:		\$ -		\$ -
Trophies:		\$ -		\$ -
Food:		\$ -		\$ 200.00
Rentals: Track:		\$ -		\$ 1,000.00
Other (porta-potties, etc.):		\$ -		\$ 100.00
Fuel (Region Equipment)		\$ -		\$ 250.00
New Member Fund		\$ -		\$ -
Weekend Memberships:		\$ -	25 @ \$ 10.00	\$ 250.00
Miscellaneous:		\$ -		\$ -
Total Expense:		\$ -		\$ 2,985.00
Surplus (Loss):		\$ -		\$ 815.00

Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed **only** with receipts.
 Signatures are required for both the budgeted and actual columns.

Budget	Actual
Matt Wolfe	
Event Chairman	
7/14/2021	
Date Submitted	
Matt Wolfe	
Director	
Date Approved by Board of Directors	Date Approved by Board of Directors

Appendix 4. Octoberfast Rallycross #7 & 8 budget

DETROIT REGION SCCA EVENT BUDGET

APP 4

No, Event, Name	Octoberfast RallyCross (2021 RX #7 & #8)		Event Date(s)	10/23-24/2021	
Chairperson(s):	Matt Wolfe		Location:	I-96 Speedway	

		Last Year		This Year		This Year
		Actual		Budget		Actual
INCOME						
Entry Fees	@	\$ -			@ \$ 75.00	\$ -
Member (both days)	@	\$ -	45 @ \$ 75.00	\$ 3,375.00	@ \$ 75.00	\$ -
Non-member (both days)	@	\$ -	5 @ \$ 90.00	\$ 450.00	@ \$ 90.00	\$ -
Member (single day)	@	\$ -	10 @ \$ 50.00	\$ 500.00	@ \$ 50.00	\$ -
Non-member (single day)	@	\$ -	10 @ \$ 65.00	\$ 650.00	@ \$ 65.00	\$ -
Test & Tune	@	\$ -	30 @ \$ 10.00	\$ 300.00	@ \$ 10.00	\$ -
Total Income:		\$ -		\$ 5,275.00		\$ -
				This Year		This Year
EXPENSES		Actual		Budget		Actual
Insurance:	@	\$ -	75 @ \$ 4.50	\$ 337.50	@ \$ 4.50	\$ -
Sanction Fee:	@	\$ -	75 @ \$ 8.00	\$ 600.00	@ \$ 8.00	\$ -
MotorSportsReg			75 @ \$ 3.00	\$ 225.00	\$ 3.00	\$ -
Worker Points	@ \$ 5.00	\$ -	10 @ \$ 5.00	\$ 100.00	@ \$ 5.00	\$ -
Supplies:		\$ -		\$ -		\$ -
Trophies:		\$ -		\$ -		\$ -
Food:		\$ -		\$ 400.00		\$ -
Rentals: Track:		\$ -		\$ 2,000.00		\$ -
Other (porta-potties, etc.):		\$ -		\$ 100.00		\$ -
Fuel (Region Equipment)		\$ -		\$ 250.00		\$ -
New Member Fund		\$ -		\$ -		\$ -
Weekend Memberships:		\$ -	25 @ \$ 10.00	\$ 250.00		\$ -
Miscellaneous:		\$ -		\$ -		\$ -
Total Expense:		\$ -		\$ 4,262.50		\$ -
Surplus (Loss):		\$ -		\$ 1,012.50		\$ -

Reverse side of form to be used for additional explanations and comments as needed.
 Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
 Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
 Expenses reimbursed only with receipts.
 Signatures are required for both the budgeted and actual columns.

Budget	Actual
Matt Wolfe	
Event Chairman	Event Chairman
7/14/2021	
Date Submitted	Date Submitted
Matt Wolfe	
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors

Detroit Region SCCA



Appendix 5. Oscoda Pro Solo, conditional budget

Condaler

Apr 5

No, Event, Name: Oscoda Pro Solo Event Date(s): 7/30/2021
Location: Wurtsmith AFB, Oscoda MI Chairperson(s): John Li

		<u>Last Year</u> <u>Actual</u>		<u>This Year</u> <u>Budget</u>		<u>This Year</u> <u>Actual</u>
INCOME						
Entry fees:						
TnT Thursday	16 @ \$40.00	\$ 640.00	@	\$ -	@	\$ -
SCCA Site Rental		\$ 1,000.00		\$ 1,000.00	@	\$ -
SCCA Porta Johns		\$ 955.00		1,300.00 <i>600</i>	@	\$ -
SCCA Dumpster		\$ 380.00		\$ 380.00	@	\$ -
SCCA Ice/Water		\$ 341.68		\$ 500.00	@	\$ -
SCCA Participant Payment	186	\$ 1,618.00	100	\$ 800.00		\$ -
SCCA Welcome Party		\$ 500.00		\$ 500.00		\$ -
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
Total Income:		\$ 5,434.68		\$ 4,480.00 <i>3750</i>		\$ -
EXPENSES						
Insurance:	@ \$7.50	\$ -	@ \$ 7.50	\$ -	@ \$ 7.50	\$ -
Sanction Fee:	@ \$6.50	\$ -	@ \$ 6.50	\$ -	@ \$ 6.50	\$ -
MotorSportsReg						
GLDiv Sanction:	@	\$ -	@	\$ -	@	\$ -
Printing/Artwork:	@	\$ -	<i>20</i> @	100	@	\$ -
Worker Points	129 @ \$5.00	\$ 645.00	130 @ \$ 5.00	\$ 650.00	@ \$ 5.00	\$ -
Supplies: Ice/Water		\$ 341.68		\$ 500.00		\$ -
Trophies:		\$		\$		\$
Give-aways:		\$		\$		\$
Site Rental:		\$ 1,000.00		\$ 1,000.00		\$
Porta-Potties		\$ 1,130.00		\$ 600.00		\$
Dumpsters		\$ 250.00		\$ 380.00		\$
Other		\$ 45.65		\$		\$
Fuel (Region Equipment)		\$ 95.00		\$ 150.00		\$
New Member Fund	@ \$10.00	\$ -	@ \$ 10.00	\$ -	@ \$ 10.00	\$ -
Miscellaneous:		\$		100.00 <i>50</i>		\$
Fish Fry		\$ 1,033.49		\$		\$
Pavement Repair Supplies		\$ 400.00		\$ 400.00		\$
Pizza for Welcome Party		\$		\$ 500.00		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
		\$		\$		\$
Total Expense:		\$ 4,940.82		\$ 4,280.00 <i>1250</i>		\$ -
Surplus (Loss):		\$ 493.86		\$ 200.00 <i>1800</i>		\$ -

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
Expenses reimbursed **only** with receipts.
Signatures are required for both the budgeted and actual columns.

Budget	Actual
John Li	John Li
Event Chairman	Event Chairman
Date Submitted	Date Submitted
7/14/21	
John Li	John Li
Director	Director
Date Approved by Board of Directors	Date Approved by Board of Directors

Alternate event

Art 6

		<u>Last Year</u>		<u>This Year</u>		<u>This Year</u>	
		<u>Actual</u>		<u>Budget</u>		<u>Actual</u>	
INCOME							
Entry fees:							
Driver Entries	70 @	\$80.00	\$ 5,600.00	60 @	\$ 80.00	\$ 4,800.00	@ \$ 80.00 \$ -
Council	1 @	\$10.00	\$ 10.00	@	\$ -	@	\$ -
Non-member	9 @	\$15.00	\$ 135.00	@	\$ -	@	\$ -
Junior Kart	@	\$ -	@	\$ -	@	\$ -	@
Late fees	@	\$ -	@	\$ -	@	\$ -	@
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -	
Total Income:		\$ 5,745.00		\$ 4,800.00		\$ -	

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.
Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.
Expenses reimbursed **only** with receipts.
Signatures are required for both the budgeted and actual columns.

8/3/2021



Appendix 7. Before Nationals Divisional Solo budget (Not GLSS)

App 7-

No, Event, Name: GLSS Before Nationals Divisional Solo Event Date(s): 8/21/2021
Location: Wurtsmith AFB, Oscoda MI Chairperson(s): John Li

INCOME	Last Year Actual	This Year Budget	This Year Actual
Entry fees:			
Member	@ \$ -	70 @ \$ 60.00 \$ 4,200.00	@ \$ 60.00 \$ -
Council	@ \$ -	@ \$ -	@ \$ -
Non-member	@ \$ -	@ \$ -	@ \$ -
Junior Kart	@ \$ -	@ \$ -	@ \$ -
Late fees	@ \$ -	@ \$ -	@ \$ -
Total	\$ 6,072.51	\$ -	\$ -
Test and Tune	\$ -	30 @ \$ 15.00 \$ 450.00	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Total Income:	\$ 6,072.51	\$ 4,650.00	\$ -
EXPENSES	Last Year Actual	This Year Budget	This Year Actual
Insurance:	101 @ \$ 7.50 \$ 757.50	80 @ \$ 7.50 \$ 600.00	@ \$ 7.50 \$ -
Sanction Fee:	101 @ \$ 6.50 \$ 656.50	80 @ \$ 6.50 \$ 520.00	@ \$ 6.50 \$ -
MotorSportsReg	\$ 337.49	\$ 350.00	\$ -
GLDiv Sanction:	@ \$ -	@ \$ -	@ \$ -
Printing/Artwork:	@ \$ -	@ \$ -	@ \$ -
Worker Points	24 @ \$ 5.00 \$ 120.00	30 @ \$ 5.00 \$ 150.00	@ \$ 5.00 \$ -
Supplies:	\$ -	\$ -	\$ -
Trophies:	\$ -	\$ 300.00	\$ -
Give-aways:	\$ -	\$ -	\$ -
Site Rental:	\$ 1,000.00	\$ 1,000.00	\$ -
Porta-Potties	\$ 635.00	\$ 600.00	\$ -
Dumpsters	\$ 275.00	\$ 300.00	\$ -
Other	\$ -	\$ -	\$ -
Fuel (Region Equipment)	\$ -	\$ 250.00	\$ -
New Member Fund	@ \$ 10.00 \$ -	20 @ \$ 10.00 \$ 200.00	@ \$ 10.00 \$ -
Miscellaneous:	\$ -	\$ -	\$ -
GLSS Stickers	\$ 114.00	\$ 120.00	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Total Expense:	\$ 3,895.49	\$ 4,390.00	\$ -
Surplus (Loss):	\$ 2,177.02	\$ 260.00	\$ -

Budgeted statement must be submitted at least 60 days prior to event. For "Last Year Actual" figures, contact Treasurer.

Final statement must be submitted to the Detroit Region Board of Directors within 30 days of event.

Expenses reimbursed **only** with receipts.

Signatures are required for both the budgeted and actual columns.

Budget

John Li

Event Chairman

Date Submitted

John Li

Director

Date Approved by Board of Directors

Actual

John Li

Event Chairman

Date Submitted

John Li

Director

Date Approved by Board of Directors